

State of Arkansas

76th General Assembly

Regular Session, 1987

SENATE BILL 498

By: Joint Budget Committee

As engrossed 3-10-87      As engrossed 3-2-87      As engrossed 4-3-87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE UNIVERSITY OF ARKANSAS AT PINE BLUFF FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the University of Arkansas at Pine Bluff for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. ___ Title _____	Maximum No. of Employees _____	Maximum Annual
		Salary Rate Fiscal Years _____1987-89_____
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ADMINISTRATIVE_POSITIONS		
(1) Chancellor	1	\$70,776
(2) Vice Chancellor of Academic Affairs	1	56,031
(3) Vice Chanc./Fiscal Aff./Admin. Ser.	1	52,099
(4) Vice Chancellor of Student Affairs	1	50,133

(5) Dean of Schools	7	48,167
(6) Dir. of Public Relations & Devel.	1	45,193
(7) Dir. of Counseling	1	42,729
(7.1) Dir. of Planning and Management	1	39,369
(8) Dir. of Physical Plant	1	39,320
(9) Assoc. Vice Chancellor	2	39,117
(10) Asst. to the Chancellor	2	39,117
(11) Controller	1	38,077
(12) Dir. of Institutional Research	1	36,457
(13) Dir. of Computer Services	1	36,015
(14) Dir. of Learning Resources Center	1	35,880
(15) Dir. of Grants/Continuing Dev.	1	35,683
(16) Registrar	1	35,497
(17) Dir. of Engineering Systems	1	35,388
(18) Dir. of Management Information Sys.	1	35,032
(19) Director of Admissions	1	34,667
(20) Dir. of Student Financial Aid	1	34,667
(21) Business Manager	1	34,189
(22) Dir. of Cooperative Education	1	34,049
(23) Dean of Student Life	1	32,873
(23.1) Budget Director	1	32,564
(24) Assoc. Dean of Students	2	31,051
(24.1) Asst. Dean of Students	1	29,170
(25) Asst. Dir. for Coop. Action Educ.	4	24,509
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS		
(26) Asst. Controller	1	GRADE 21
UAPB Assoc. Dir. of Computing Serv.	1	
Systems Analyst II	3	
(27) UAPB Dir. Public Safety	1	GRADE 20
Accounting Supervisor II	3	
Career Planning & Plcmt. Coord.	1	
(28) UAPB Dir. of Personnel	1	GRADE 19
UAPB Coord. of Deseg. & Affirm. Act.	1	
UAPB Program Director	1	
Plant Mtnc. Engineer	1	

	UAPB Dir. of Information	1	
	UAPB Purchasing Agent	1	
	UAPB Asst. Dir. of Physical Plant	2	
(29)	Counselor II	5	GRADE 18
	Applications Programmer III	1	
	Program Coordinator	6	
	Electrician Foreman	1	
	Research Technologist II	2	
	Accounting Supervisor I	2	
(30)	Plant Warehouse Foreman	1	GRADE 17
	Applications Programmer II	2	
	Audio Visual Aid Suprvsr.	1	
	UAPB Dir. of Alumni	1	
	Accountant II	3	
	Plumber Supervisor	1	
(31)	Administrative Assistant II	2	GRADE 16
	Graphic Artist II	1	
	Asst. Registrar	1	
	Counselor I	5	
	Heating & A/C Mechanic	3	
	Journeyman Carpenter	4	
	Journeyman Electrician	4	
	Journeyman Plumber	4	
	Auto/Diesel Mechanic	3	
	Journeyman Painter	3	
	Journeyman Locksmith	2	
	Landscape Supv. II	1	
(32)	Public. & Student Recruit. Spec. II	2	GRADE 15
	Research Assistant	8	
	Accountant I	4	
	Research Technologist I	3	
(33)	Multi-Media Tech. Controller II	2	GRADE 14
	Farm Foreman - Institutional	1	
	Resident Program Coordinator	10	
	Information Specialist	1	
	Student Aid Officer I	2	

	Administrative Assistant I	6	
	Asst. Purchasing Agent	2	
	Computer Operator II	1	
(34)	Administrative Secretary	5	GRADE 13
	Library Technical Assistant III	4	
	Food Production Supervisor	1	
	Landscape Supv. I	1	
(35)	Boiler Operator	7	GRADE 12
	Public Safety Officer II	6	
	Computer Operator I	1	
	Payroll Officer	1	
(36)	Data Entry Operator Supervisor	1	GRADE 11
	Computer Operator Trainee	1	
	Accounting Assistant II	6	
	Secretary II	20	
	Research Technician II	2	
	Public Safety Officer I	8	
(37)	Personnel Asst. I - Institutional	2	GRADE 10
	Apprentice Tradesman	1	
	Library Technical Assistant II	3	
	Claims Examiner	1	
	Registrar's Assistant	2	
	Shipping & Receiving Clerk	2	
	Switchboard Operator Supervisor	1	
	Upholsterer	1	
	Audio Visual Lab. Assistant	2	
(38)	Accounting Assistant I	2	GRADE 09
	Laboratory Assistant II	2	
	Data Entry Operator II	3	
	Secretary I	40	
	Cashier II	3	
(39)	Custodial Supervisor II	3	GRADE 08
(40)	Clerk Steno	6	GRADE 07
	Laboratory Assistant I	6	
	Library Technical Assistant I	7	
	Farm Worker	3	

(41) Mtnce. Worker Supervisor	1	GRADE 06
Custodial Supervisor I	1	
(42) Clerk II	2	GRADE 05
Clerk Typist I	8	
Switchboard Operator I	2	
(43) Laboratory Aide II	2	GRADE 04
(44) Mtnce. Worker II	10	GRADE 03
(45) Mtnce. Worker I	12	GRADE 02
Clerk I	4	
Custodial Worker I	35	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(46) Department Chairman	20	\$44,235
(47) Faculty	30	
Professor		42,269
Assoc. Professor		37,354
Asst. Professor		34,405
Instructor		28,507
(48) Dir. of Library	1	37,352
(49) Assoc. Dir. of Library	1	35,729
(50) Assoc. Librarian	5	30,110
(51) Asst. Librarian	3	26,348
NINE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(52) Distinguished Professor	1	\$44,716
(53) Faculty	212	
Professor		41,286
Assoc. Professor		36,371
Asst. Professor		33,422
Instructor		27,524
(54) Special Instructor	8	27,524
(55) Laboratory Assistant	6	10,915
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
NON-CLASSIFIED_POSITIONS		
(56) Dir. of Athletics	1	\$44,152
(57) Head Coach	3	40,260

(58) Coach	5	33,543
(59) Physician	1	24,465
(60) Dentist	1	24,465
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
CLASSIFIED_POSITIONS		
(61) UAPB Dir. of Student Union	1	GRADE 19
UAPB Dir. of Food Services	1	
UAPB Dir. of Housing	1	
(62) Program Coordinator	1	GRADE 18
UAPB Bookstore Manager	1	
Student Health Services Nurse II	1	
(63) Asst. Dir. of Student Union	2	GRADE 16
Counselor I	6	
(64) Recreation Coordinator	1	GRADE 15
(65) Administrative Assistant I	2	GRADE 14
Asst. Bookstore Manager	1	
Athletic Trainer	1	
Sports Information Specialist	1	
Student Aid Officer I	1	
(66) Licensed Practical Nurse II	2	GRADE 13
Campus Postmaster	1	
(67) Licensed Practical Nurse I	2	GRADE 11
(68) Secretary I	4	GRADE 09
(69) Clerk Steno	3	GRADE 07
Nursing Assistant I	2	
(70) Clerk Typist I	3	GRADE 05
(71) Laboratory Aide II	1	GRADE 04
(72) Mtnce. Worker II	4	GRADE 03
(73) Mtnce. Worker I	4	GRADE 02
Custodial Worker I	_20	
MAXIMUM NO. OF EMPLOYEES	755	

SECTION 2. EXTRA HELP. There is hereby authorized, for the University of Arkansas at Pine Bluff for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred twenty

four (924), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from the University of Arkansas at Pine Bluff Fund, for personal services and operating expenses of the University of Arkansas at Pine Bluff for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 6,980,253	\$ 7,337,634
(02) EXTRA HELP	27,000	30,000
(03) PERSONAL SERVICES MATCHING	1,513,978	1,533,667
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 2,797,706	\$ 2,972,709
(B) CONF. & TRAVEL	30,000	30,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	130,000	170,000
(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.	____2,957,706	____3,172,709
TOTAL AMOUNT APPROPRIATED	\$ 11,478,937	\$ 12,074,010

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of the University of Arkansas at Pine Bluff for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 4,092,427	\$ 4,551,669
(02) EXTRA HELP	1,342,207	1,458,538
(03) OVERTIME	59,356	68,260
(04) PERSONAL SERVICES MATCHING	1,010,334	1,111,367

(05)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 1,932,444	\$ 2,222,310
	(B) CONF. & TRAVEL	127,559	133,937
	(C) PROF. FEES	59,934	62,931
	(D) CAPITAL OUTLAY	255,861	307,033
	(E) DATA PROCESSING	_____ 11,500	_____ 11,500
	TOTAL MAINT. & GEN. OPER.		2,387,298 2,737,711
(06)	FUND TRANSFERS, REFUNDS AND INVESTMENTS		2,427,630 2,619,012
(07)	CONTINGENCY		2,500,000 2,500,000
(08)	DEBT SERVICE		422,586 443,715
(09)	CAPITAL IMPROVEMENTS		_____ 897,307 _____ 987,038
	TOTAL AMOUNT APPROPRIATED		\$ 15,139,145 \$ 16,477,310

SECTION 5. JENKINS CENTER. Of the funds appropriated in Section 3, the sums of \$288,068 in the 1987-88 fiscal year and \$288,068 in the 1988-89 fiscal year shall be used to provide support to the Jenkins Center in Pine Bluff. Provided, however, such funds shall be used to conduct and maintain a University training program in cooperation with the Jenkins Center. Provided, further, any reductions in funding for the appropriation provided in Section 3 shall be proportionately applied to the funds set out herein for the support of the Jenkins Center.

SECTION 6. SPECIAL PROGRAMS. The University of Arkansas at Pine Bluff shall allocate to the Department of Financial Aid , Increasing White Student Enrollment Project and Minority Presence Scholarship Grant Program, funded in fiscal year 1984-85 by special funds of the State Board of Higher Education and the University of Arkansas Board of Trustees, the amount of \$123,000 in fiscal year 1987-88 and \$123,000 in fiscal year 1988-89, or the proportion thereof which is comparable to the proportion of the total institutional appropriation actually received in such year.

SECTION 7. SPECIAL ALLOWANCES. The Board of Trustees, after seeking the advice of the Arkansas Legislative Council, may approve the employment of competent scientists with extraordinary research capabilities to conduct research

in the Biomedical Research Center that will be established at the University of Arkansas at Pine Bluff. Further, that the Board of Trustees of the University of Arkansas be authorized to approve salaries for scientists up to, but not to exceed, one and one-half of that portion of the Distinguished Professor line item maximum authorized by the General Assembly to be paid from University of Arkansas at Pine Bluff funds.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ Howell

