

State of Arkansas
 76th General Assembly
 Regular Session, 1987

SENATE BILL 517

By: Joint Budget Committee

As engrossed 3-3-87 As engrossed 3-10-87

As engrossed 3-31-87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF ARKANSAS STATE UNIVERSITY - JONESBORO FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas State University - Jonesboro for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. Title	Maximum No. of Employees	Maximum Annual
		Salary Rate Fiscal Years
_____1987-89_____		
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ADMINISTRATIVE_POSITIONS		
(1) President	1	\$76,674
(2) Vice Pres. for Academic Affairs	1	64,878
(3) Vice Pres. for Finance & Admin.	1	62,912
(4) Vice Pres. for Univ. Relations	1	61,929

(5) Vice Pres. for Student Affairs	1	61,929
(6) Vice Pres. for Inst. Advcmnt.	1	61,929
(7) Dean of Graduate School	1	59,963
(8) Dean of Schools	8	59,963
(9) Dean of Eng., Agri. & Appl. Sci.	1	59,963
(10) Assoc. Vice President	3	54,210
(11) Exec. Asst. to President	1	54,210
(12) Coord. of Organized Research	1	51,553
(13) Dir. of Mgt. Systems & Planning	1	51,553
(14) Dir. of Prof. Educ. Programs	1	51,553
(15) Controller	1	48,167
(16) Dean of Continuing Education	1	48,099
(17) ASU Dir. of Computer Services	1	47,942
(18) Assoc. Dean of Schools	4	47,702
(19) Dir. of Development	1	47,184
(20) Dir. of Agricultural Research	1	45,710
(21) ASU Dir. of Physical Plant	1	45,247
(22) Dir. of Governmental Relations	1	45,137
(23) Dir. of Library	1	43,417
(24) Dean of Admissions & Records	1	43,200
(25) Dir. of Counseling	1	42,729
(26) Dir. of Museum	1	40,435
(27) Dean of Student Affairs	1	40,435
(28) Coord. of Non-Credit Act.	1	40,435
(29) Dir. of Trio Programs	1	39,842
(30) Dir. of Annual Giving/Alumni	1	39,508
(31) Assoc. Dir. of Development	1	39,508
(32) Dir. of Student Aid	1	38,935
(33) Treasurer	1	36,400
(34) Business Manager	1	36,400
(35) Assoc. Dean of Student Affairs	2	36,189
(36) ASU Director of Admissions	1	36,189
(37) Inservice Training Specialist	2	35,388
(38) Asst. Dir. of Mgt. Sys. & Planning	1	34,667
(39) Assoc. Dir. of Tutorial Services	1	31,061
(40) Assoc. Dir. of Upward Bound	1	31,061

(41) Dir. of Pub. & Creat. Svcs.	1	30,965
(42) Dir. of Intl. Programs	1	29,490
(43) Asst. Dean of Students	2	29,132
(44) Associate for Administration	1	26,789
(45) Coord. of Student Act.	1	23,592
(46) Asst. Dir. of Small Bus. Dev. Cntr.	1	23,440
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS		
(47) ASU Assoc. Dir. of Computer Services	1	GRADE 23
ASU Eng. Comm. Facilities Dir.	1	
(48) ASU Construction Coordinator	1	GRADE 22
ASU Production Manager	1	
ASU Engineer/Design Specialist	1	
ASU Agri./Engr. Affairs Specialist	1	
ASU Dir. of Farming	1	
ASU Dir. of Public Relations	1	
ASU Systems Analyst III	2	
ASU Network Manager	1	
(49) Asst. Controller	1	GRADE 21
ASU Dir. of Personnel	1	
ASU Dir. of Public Safety	1	
Systems Analyst II	3	
(50) ASU Systems Development Manager	2	GRADE 20
ASU Dir. of Information	1	
Accounting Supervisor II	3	
Internal Auditor	1	
Systems Programmer I	1	
Career Planning & Plcmt. Coord.	1	
ASU Asst. Dir. of Physical Plant	1	
ASU Purchasing Agent	1	
(51) Curator	1	GRADE 19
ASU Dir. of Housekeeping	1	
ASU Coord. of Deseg./Affirm. Action	1	
(52) Applications Programmer III	1	GRADE 18
Counselor II	4	
Personnel Analyst	1	

	ASU Asst. Registrar	1	
	Program Coordinator	1	
	Asst. Dir. of Student Aid	1	
	Carpenter Foreman	2	
	Electrician Foreman	1	
	Heating & A/C Foreman	2	
	Plumber Foreman	1	
	Special Events Manager	1	
	Accounting Supervisor I	3	
(53)	Data Processing Supervisor II	2	GRADE 17
	Applications Programmer II	5	
	Editor	1	
	Plant Warehouse Foreman	1	
	Safety Supervisor	1	
	Accountant II	9	
	Auto/Diesel Mechanic Supervisor	1	
	Career Planning & Plcmt. Advisor	1	
(54)	Administrative Assistant II	3	GRADE 16
	Applications Programmer I	2	
	Coordinator of Alumni Affairs	1	
	Counselor I	5	
	Instrumentation Technician II	2	
	Telecommunication Coordinator	1	
	Landscape Supervisor II	1	
	Museum Exhibit Specialist	1	
	Data Processing Supervisor I	1	
	Radio Production Engineer	1	
	Student Aid Officer II	4	
	Telephone Technician	2	
	TV Engineer	2	
	Heating & A/C Mechanic	10	
	Journeyman Electrician	3	
	Journeyman Plumber	5	
	Journeyman Carpenter	12	
	Auto/Diesel Mechanic	2	
	Journeyman Painter	6	

	Journeyman Locksmith	1	
	Welder	1	
	Theater Arts Tech. Supv.	1	
	General Mtnce. Repairman	1	
	Graphic Artist II	1	
(55)	Personnel Assistant II	2	GRADE 15
	Photographer II	1	
	Public. & Student Recruit Spec. II	4	
	Radio News Director	1	
	Recreation Coordinator	1	
	Research Assistant	1	
	Accountant I	9	
	Uniform Commander	2	
	Plant Warehouse Assistant Foreman	1	
(56)	Multi-Media Technical Controller II	1	GRADE 14
	Administrative Assistant I	2	
	Farm Foreman - Institutional	2	
	Laboratory Coordinator	1	
	Museum Registrar	1	
	Student Aid Officer I	3	
	Computer Operator II	1	
	Farm Mtnce. Mechanic	1	
	Pest Control Technician	2	
	Asst. Purchasing Agent	1	
(57)	Management Support Technician	2	GRADE 13
	Administrative Secretary	13	
	Assoc. Dir. of Housekeeping	1	
	Library Technical Assistant III	4	
(58)	Architectural Draftsman	1	GRADE 12
	Athletic Equipment Supervisor	1	
	Boiler Operator	1	
	Radio Announcer	3	
	Computer Operator I	2	
	Public Safety Officer II	5	
	Payroll Officer	1	
(59)	Accounting Assistant II	8	GRADE 11

	Computer Operator Trainee	3	
	Data Entry Operator Supervisor	1	
	Secretary II	26	
	Public Safety Officer I	15	
(60)	Personnel Assistant I - Inst.	1	GRADE 10
	Head Cashier	3	
	Apprentice Tradesman	17	
	Audio Visual Lab Assistant	1	
	Library Technical Assistant II	5	
	Registrar's Assistant	3	
	Heavy Equipment Operator	5	
(61)	Accounting Assistant I	8	GRADE 09
	Agricultural Lab. Technician	3	
	Cashier II	3	
	Data Entry Operator II	3	
	Purchasing Assistant	2	
	Secretary I	53	
(62)	Custodial Supervisor II	2	GRADE 08
(63)	Bookkeeper Assistant	3	GRADE 07
	Clerk Steno	30	
	Clerk Typist II	16	
	Data Entry Operator I	5	
	Equipment Operator I	6	
	Farm Worker	7	
	Laboratory Assistant I	2	
	Library Technical Assistant I	10	
	Bldg./Equip. Mtnce. Repairman II	2	
(64)	Mtnce. Worker Supervisor	1	GRADE 06
	Custodial Supervisor I	2	
	TV/Radio Traffic Clerk	1	
(65)	Clerk II	8	GRADE 05
	Clerk Typist I	33	
	Bldg./Equip. Mtnce. Repairman I	4	
	Receptionist	2	
	Switchboard Operator I	1	
(66)	Custodial Worker II	30	GRADE 03

Mtnce. Worker II	7	
Stock Clerk I	1	
(67) Clerk I	3	GRADE 02
Custodial Worker I	61	
Mtnce. Worker I	12	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(68) Department Chairman	26	\$56,031
(69) Faculty	18	
Professor		55,048
Assoc. Professor		51,116
Asst. Professor		43,252
Instructor		35,388
(70) Research Associate	2	40,397
(71) Librarian	16	30,713
(72) Asst. Library Director	2	30,713
(73) Research Assistant	3	23,846
(74) Part-Time Faculty	50	11,905
NINE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(75) Distinguished Professor	2	\$61,876
(76) Faculty	361	
Professor		54,065
Assoc. Professor		47,184
Asst. Professor		39,320
Instructor		30,473
(77) Graduate Assistant	190	9,464
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
NON-CLASSIFIED_POSITIONS		
(78) Head Football Coach	1	\$57,238
(79) Dir. of Athletics	1	51,521
(80) Head Coach	2	40,260
(81) Head Basketball Coach	1	45,236
(82) ASU Director of Auxiliary Enterprises	1	38,636
(83) Director of Convocation Center	1	37,424
(84) Asst. Dir. Athletics	2	35,854

(85) Asst. Dir. of Athle./Athle. Trainer	1	35,854
(86) Coach	8	34,972
(87) Dir. of Food Services	1	34,667
(88) College Physician	2	33,210
(89) Asst. Coach	8	30,322
(90) Athletic Business Manager	1	27,211
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
CLASSIFIED_POSITIONS		
(91) ASU Bookstore Manager	1	GRADE 21
ASU Dir. of Housing	1	
ASU Dir. of Student Union	1	
(92) ASU Asst. Dir. of Food Services	1	GRADE 19
(93) ASU Asst. Dir. of Information	1	GRADE 18
Electrician Foreman	1	
Student Health Services Nurse II	1	
Associate Bookstore Manager	1	
(94) ASU Asst. Dir. of Housing	2	GRADE 17
Building Engineer	1	
Food Production Manager	1	
Printer Supervisor	1	
(95) Asst. Dir. of Student Union	1	GRADE 16
Heating & A/C Mechanic	2	
Journeyman Electrician	2	
Institutional Lodging Coord.	1	
Journeyman Plumber	2	
General Mtnc. Repairman	1	
Auto/Diesel Mechanic	1	
Student Health Services Nurse I	4	
(96) Athletic Facility Supervisor	1	GRADE 15
Sports Information Specialist	1	
(97) Food Production Supervisor	6	GRADE 13
Housing Maintenance Coordinator	1	
(98) Printer II	2	GRADE 12
(99) Resident Hall Manager II	11	GRADE 11
Accounting Assistant II	1	
Secretary II	3	

(100)	Apprentice Tradesman	1	GRADE 10
	Butcher II	2	
	Cook II	3	
(101)	Printer I	1	GRADE 09
	Cashier II	3	
	Secretary I	9	
	Student Union Section Manager	1	
(102)	Vending Serviceman II	2	GRADE 08
	Baker I	3	
	Cook I	10	
(103)	Clerk Steno	3	GRADE 07
	Farm Worker	2	
	Cashier I	2	
(104)	Custodial Supervisor I	3	GRADE 06
	Vending Serviceman I	5	
(105)	Clerk II	2	GRADE 05
	Clerk Typist I	11	
	Food Service Worker II	25	
	Bldg./Equip. Mtnce. Repairman I	8	
(106)	Snackbar Operator	1	GRADE 04
(107)	Custodial Worker II	12	GRADE 03
	Stock Clerk I	1	
	Mtnce. Worker II	3	
(108)	Clerk I	10	GRADE 02
	Custodial Worker I	45	
	Food Service Worker I	140	
	Mtnce. Worker I	8	
	CUSTOMS_SERVICE_TRAINING_PROGRAM		
	NON-CLASSIFIED_POSITIONS		
(109)	Project Director	1	\$59,963
(110)	IEP Coordinator	1	56,031
(111)	Associate Director	1	56,031
(112)	Degree & Short-Term Program Coord.	1	40,435
(113)	Asst. Comp. Educ. & Res. Spec.	1	40,435
(114)	Assistant Director	1	40,435
(115)	Dean of Saudi Arabian Custs. Studts.	1	40,435

(116) Project Support Asst.	2	40,397
(117) Family Service Asst.	2	40,397
(118) Academic Computer Services Coord.	1	36,189
(119) Instructor	12	35,388
(120) Customs Program Budget Director	1	34,667
(121) Asst. Coord. of Acad. Prog./AV & Lab.	1	31,061
(122) Academic Advisor	1	23,440
CUSTOMS_SERVICE_TRAINING_PROGRAM		
CLASSIFIED_POSITIONS		
(123) Dir. of Multi-Media Svcs.	1	GRADE 19
(124) Research Assistant	2	GRADE 15
(125) Administrative Secretary	1	GRADE 13
Library Tech. Asst. III	1	
(126) Secretary II	2	GRADE 11
(127) Secretary I	3	GRADE 09
MAXIMUM NO. OF EMPLOYEES	1,787	

SECTION 2. EXTRA HELP. There is hereby authorized, for Arkansas State University - Jonesboro for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Nine hundred eighty five (985), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Arkansas State University - Jonesboro, to be payable from the Arkansas State University Fund, for personal services and operating expenses of Arkansas State University - Jonesboro for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 22,000,000	\$ 23,000,000
(02) PERSONAL SERVICES MATCHING	1,125,000	1,125,000
(03) MAINT. & GEN. OPERATION		

(A)	OPER. EXPENSES	\$ 3,316,344	\$ 3,746,071
(B)	CONF. & TRAVEL	100,000	100,000
(C)	PROF. FEES	30,000	30,000
(D)	CAPITAL OUTLAY	1,000,000	1,000,000
(E)	DATA PROCESSING	_____0	_____0
	TOTAL MAINT. & GEN. OPER.	_____4,446,344	_____4,876,071
	TOTAL AMOUNT APPROPRIATED	\$ 27,571,344	\$ 29,001,071

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Arkansas State University - Jonesboro, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of Arkansas State University - Jonesboro for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 19,933,000	\$ 21,144,000
(02) EXTRA HELP	8,000,000	8,250,000
(03) OVERTIME	15,000	15,000
(04) PERSONAL SERVICES MATCHING	3,500,000	4,000,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 22,000,000	\$ 22,000,000
(B) CONF. & TRAVEL	250,000	255,000
(C) PROF. FEES	2,750,000	2,900,000
(D) CAPITAL OUTLAY	3,250,000	3,500,000
(E) DATA PROCESSING	_____500,000	_____500,000
TOTAL MAINT. & GEN. OPER.	28,750,000	29,155,000
(06) FUND TRANSFERS, REFUNDS AND INVESTMENTS	650,000	750,000
(07) CONTINGENCY	3,500,000	4,000,000
(08) DEBT SERVICE	6,250,000	6,500,000
(09) CAPITAL IMPROVEMENTS	_____9,000,000	_____9,500,000
TOTAL AMOUNT APPROPRIATED	\$ 79,598,000	\$ 83,314,000

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restric-

tions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 8. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being

necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ Howell

