

State of Arkansas

76th General Assembly

Regular Session, 1987

SENATE BILL 518

By: Joint Budget Committee As engrossed 3-3-87

As engrossed 3-9-87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF ARKANSAS STATE UNIVERSITY - BEEBE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas State University - Beebe for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. ___ Title _____	Maximum No. of Employees _____	Maximum Annual
		Salary Rate Fiscal Years _____1987-89_____
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ADMINISTRATIVE_POSITIONS		
(1) Chancellor	1	\$57,997
(2) Vice Chan. for Academic Affairs	1	46,201
(3) Vice Chan. for Fiscal Affairs	1	43,252
(4) Vice Chan. for Student Affairs	1	43,252

(5) Assistant to the Chancellor	1	43,252
(6) Director of Human Services	1	36,502
(7) Professional Counselor	1	35,028
(8) Registrar	1	33,543
(9) ASUB Dir. of Computer Services	1	32,877
(10) Business Manager	1	32,115
(11) ASUB Dir. of Physical Plant	1	30,964
(12) Dir. of Talent Search	1	30,304
(13) Dir. of Continuing Education	1	27,208
(14) Talent Search Area Reps.	4	22,400
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS		
(15) ASUB Coord. of Pers. & Affirm. Action	1	GRADE 18
ASUB Dir. of Information	1	
Program Coordinator	2	
(16) Asst. Business Manager	1	GRADE 17
Accountant II	1	
Plant Maint. Supervisor	1	
(17) Counselor I	1	GRADE 16
Journeyman Electrician	1	
Admin. Assistant II	1	
General Mtnc. Repairman	1	
Heating & A/C Mechanic	1	
(18) Plant Warehouse Assistant Foreman	1	GRADE 15
(19) Farm Foreman - Institutional	1	GRADE 14
Student Aid Officer I	1	
Asst. Purchasing Agent	1	
(20) Administrative Secretary	1	GRADE 13
Public. & Student Recruit. Spec. I	1	
Landscape Supervisor I	1	
(21) Public Safety Officer II	1	GRADE 12
Computer Operator I	1	
Payroll Officer	1	
(22) Accounting Assistant II	1	GRADE 11
Public Safety Officer I	1	
Secretary II	2	

(23) Shipping & Receiving Clerk	1	GRADE 10
Registrar's Assistant	2	
(24) Data Entry Operator II	1	GRADE 09
Secretary I	6	
Printer I	1	
Cashier II	1	
(25) Custodial Supervisor II	1	GRADE 08
(26) Clerk Typist II	1	GRADE 07
Bldg./Equip. Mtnce. Repairman II	1	
Farm Worker	1	
Library Tech. Asst. I	1	
(27) Clerk II	2	GRADE 05
Bldg./Equip. Mtnce. Repairman I	4	
Clerk Typist I	1	
(28) Custodial Worker II	2	GRADE 03
Mtnce. Worker II	1	
(29) Mtnce. Worker I	1	GRADE 02
Clerk I	4	
Custodial Worker I	8	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(30) Division Chairman	4	\$40,303
(31) Head Librarian	1	36,503
(32) Director of Resource Center	1	27,052
(33) CDTP Director	1	25,573
(34) Asst. Librarian	1	22,471
(35) CDTP Trainer	12	18,447
NINE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(36) Faculty	47	
Professor		\$33,422
Assoc. Professor		31,456
Asst. Professor		27,721
Instructor		24,084
(37) Part-Time Faculty	45	19,031
ARKANSAS_STATE_TECHNICAL_INSTITUTE_PROGRAM		

TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
ADMINISTRATIVE_AND_ACADEMIC_POSITIONS		
(38) Vice Chancellor & Dir. of ASTI	1	\$52,500
(39) Assistant Director - ASTI	1	35,700
(40) Faculty	6	
Professor		45,120
Assoc. Professor		38,803
Asst. Professor		33,758
(41) Part-Time Faculty-ASTI	25	21,383
ARKANSAS_STATE_TECHNICAL_INSTITUTE_PROGRAM		
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
CLASSIFIED_POSITIONS		
(42) Administrative Assistant II	1	GRADE 16
(43) Multi-media Controller II	1	GRADE 14
(44) Secretary II	1	GRADE 11
(45) Secretary I	2	GRADE 09
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
CLASSIFIED_POSITIONS		
(46) Food Production Manager	1	GRADE 17
(47) Bookstore Office Manager	1	GRADE 12
(48) Resident Hall Manager I	2	GRADE 09
(49) SnackBar Operator	1	GRADE 04
(50) Clerk I	1	GRADE 02
Food Service Worker I	1	
NINE_MONTH_AUXILIARY_ENTERPRISES		
NON-CLASSIFIED_POSITIONS		
(51) Coach	1	\$ 29,490
NINE_MONTH_AUXILIARY_ENTERPRISES		
CLASSIFIED_POSITIONS		
(52) Resident Hall Manager I	2	GRADE 09
(53) Cook I	4	GRADE 08
(54) Food Service Worker I	2	GRADE 02
MAXIMUM NO. OF EMPLOYEES	249	

SECTION 2. EXTRA HELP. There is hereby authorized, for Arkansas State University - Beebe for the 1987-89 biennium, the following maximum number of

part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: One hundred nineteen (119), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. EXTRA HELP - ARKANSAS STATE TECHNICAL INSTITUTE. There is hereby authorized, for Arkansas State University - Beebe - Arkansas State Technical Institute for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: One (1), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 4. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of Arkansas State University - Beebe for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 1,763,441	\$ 1,840,840
(02) PERSONAL SERVICES MATCHING	401,473	406,666
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES     \$	338,879	\$ 371,758
(B) CONF. & TRAVEL	17,500	17,500
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	50,000	70,000
(E) DATA PROCESSING _____	0	0
TOTAL MAINT. & GEN. OPER.	_____ 406,379	_____ 459,258
TOTAL AMOUNT APPROPRIATED	\$ 2,571,293	\$ 2,706,764

SECTION 5. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Arkansas State University - Beebe, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of Arkansas State University - Beebe for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 900,000	\$ 900,000
(02) EXTRA HELP	170,000	170,000
(03) OVERTIME	5,000	5,000
(04) PERSONAL SERVICES MATCHING	275,000	275,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 920,000	\$ 959,000
(B) CONF. & TRAVEL	25,451	26,200
(C) PROF. FEES	20,840	20,325
(D) CAPITAL OUTLAY	189,399	161,096
(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.	1,155,690	1,166,621
(06) FUND TRANSFERS, REFUNDS AND INVESTMENTS	1,000,000	1,000,000
(07) CONTINGENCY	1,000,000	1,000,000
(08) DEBT SERVICE	_____50,000	_____50,000
TOTAL AMOUNT APPROPRIATED	\$ 4,555,690	\$ 4,566,621

SECTION 6. APPROPRIATIONS - GENERAL REVENUE - ARKANSAS STATE TECHNICAL INSTITUTE. There is hereby appropriated, to Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of Arkansas State University - Beebe - Arkansas State Technical Institute for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 151,041	\$ 195,912
(02) PERSONAL SERVICES MATCHING	34,638	44,710
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 11,670	\$ 18,500

(B) CONF. & TRAVEL	5,000	7,500		
(C) PROF. FEES	5,000	5,000		
(D) CAPITAL OUTLAY	43,721	20,000		
(E) DATA PROCESSING	0	0		
TOTAL MAINT. & GEN. OPER.			65,391	51,000
TOTAL AMOUNT APPROPRIATED			\$ 251,070	\$ 291,622

SECTION 7. APPROPRIATIONS - CASH FUNDS - ARKANSAS STATE TECHNICAL INSTITUTE. There is hereby appropriated, to Arkansas State University - Beebe, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of Arkansas State University - Beebe - Arkansas State Technical Institute for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO.	1987-88	1988-89
(01) REGULAR SALARIES	\$ 38,174	\$ 40,388
(02) EXTRA HELP	0	4,000
(03) PERSONAL SERVICES MATCHING	8,646	10,062
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 20,000	\$ 52,360
(B) CONF. & TRAVEL	15,000	6,352
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	3,086	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	38,086	58,712
(05) CONTINGENCY	100,000	100,000
TOTAL AMOUNT APPROPRIATED	\$ 184,906	\$ 213,162

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or

their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.



/s/ Howell