

State of Arkansas

76th General Assembly

Regular Session, 1987

SENATE BILL 526

By: Joint Budget Committee As engrossed 3-9-87

As engrossed 3-12-87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the University of Arkansas for Medical Sciences for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. ___ Title _____	Maximum No. of Employees _____	Maximum Annual
		Salary Rate Fiscal Years _____1987-89_____
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS		
(1) Chancellor	1	\$83,064
(2) Dean of Medicine	1	79,572
(3) Vice Chan. for Clinical Programs	1	74,708

(4) VCAA/Dean, Grad. Ed. & Spon. Rsh.	1	74,708
(5) Vice Chan. Admin./Fiscal Affairs	1	73,725
(6) Clinic Director	1	73,132
(7) Assoc. Dean of Medicine	4	72,867
(8) Dean of Pharmacy	1	70,776
(9) Dean of Health Professions	1	70,776
(10) Dean of Nursing	1	70,776
(11) Exec. Dir. of Campus Oper.	1	70,424
(12) Vice Chancellor Univ. Develop.	1	69,793
(13) Assoc. Dean	8	68,572
(14) Dir. of Lab Educational Research	1	67,716
(15) Dir. of University Hospital	1	62,406
(16) Dir. of Clinical Finance	1	62,406
(17) Asst. Dean	8	62,026
(18) Dir. Pers./Student Health	1	61,990
(19) Dir. of Computer Services	1	61,899
(20) Controller	1	60,137
(21) Dir. of Campus Operations	1	58,784
(22) Asst. to Vice Chancellor	1	56,671
(23) Dir. of Physical Plant	1	55,690
(24) Dir. of University Relations	1	55,550
(25) Dir. of Management Engineering	1	54,227
(26) Assoc. Dir. of Hospital	2	52,419
(27) Dir. Faculty/Student Services	1	52,339
(28) Dir. of Educational Development	1	51,595
(29) Chief Pharmacist	1	51,296
(30) Dir. of Library	1	47,779
(31) Treasurer/Investment Mgr.	1	45,868
(32) Dir. of Human Relations	1	40,145
(33) Assistant Director of Hospital	3	39,922
(34) Budget Director	1	39,449
(35) Dir. of Rehabilitative Services	1	38,177
(36) Dir. of Student Aid	1	37,299
(37) Dir. of Campus Media Services	1	37,299
(38) Dir. of Minority Student Affairs	1	36,722
(39) Dean of Students	1	35,418

(40)	Director of Admissions	1	33,684
(41)	Asst. Dir. of Development	1	33,202
(42)	Asst. Dir. Minority Student Affairs	1	33,167
(43)	Minority Student Recruit. Spec.	1	31,786
	TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS		
(44)	UAMS Asst. Dir. of Computer Services	1	GRADE 25
	UAMS Dir. of Pat. Bus. Serv.	1	
(45)	UAMS Applications Manager	2	GRADE 24
	Senior Systems Programmer	1	
(46)	UAMS Dir. of Patient Relations	1	GRADE 23
	UAMS Dir. of Dietary Services	1	
	UAMS Dir. of Personnel	1	
	UAMS Accounting Manager	1	
(47)	UAMS Dir. of Medical Records	1	GRADE 22
	UAMS Construction Coordinator	1	
	UAMS Instrumentation Engineer	4	
	UAMS Systems Analyst III	5	
	UAMS Purchasing Agent	1	
	UAMS Production Manager	1	
(48)	UAMS MCPG Manager	1	GRADE 21
	Systems Analyst II	7	
	Systems Coordination Analyst	1	
	UAMS Dir. of Social Services	1	
	UAMS Asst. Dir. Physical Plant	2	
	UAMS Dir. of Qual. Assur.	1	
	Data Processing Oper. Manager	1	
	UAMS Dir. Public Safety	1	
	Patient Bus. Svs. Mgr.	2	
	UAMS Tech. Dir. of Resp. Therapy	1	
	Asst. Controller	3	
(49)	UAMS Chief Med. Illus.	1	GRADE 20
	UAMS Dir. of Housekeeping	1	
	UAMS Chief Instructional TV	1	
	UAMS Public Health Nurse Coord.	1	
	UAMS Coord. of Behavioral Testing	1	

	UAMS Department Business Officer	14	
	Data Base Analyst	1	
	Internal Auditor	1	
	System Programmer	2	
	Accounting Supervisor II	2	
	Communications Analyst I	2	
(50)	UAMS Dir. of Hospital Admissions	1	GRADE 19
	Systems Analyst I	8	
	Asst. Dir. Dietary Services	1	
	UAMS Animal Res. Fac. Manager	1	
	UAMS Chief of Photo Services	1	
	Dir. Multi-Media Services	1	
	Mtnce. Systems Supervisor	1	
	Deputy Purchasing Agent	1	
	Clinical Lab Assistant Manager	2	
	Plant Mtnce. Coordinator	2	
	Asst. Dir. Personnel	1	
	Hist. Lab. Mgr.	1	
	Occupational Therapy Supervisor	1	
	Physical Therapy Supervisor	1	
	Social Worker II	10	
	UAMS Reimbursement Specialist	1	
	Chaplain	1	
(51)	Applications Programmer III	1	GRADE 18
	Budget Specialist	2	
	UAMS Asst. to the Dean	1	
	UAMS Asst. to Hospital Director	1	
	Research Project Analyst	2	
	Instrumentation Engineer	1	
	Research Technologist II	42	
	Clinical Dietitian	8	
	Chief Construction Inspector	1	
	Management Project Analyst I	1	
	Social Worker I	6	
	Accounting Supervisor I	10	
	Carpenter Foreman	1	

	Personnel Analyst	3	
	Heating & A/C Foreman	2	
	Electrician Foreman	1	
	Plumber Foreman	1	
	Buyer Supervisor	1	
	Paint Shop Supervisor	1	
	Audiologist	1	
	Speech Pathologist II	1	
(52)	Data Processing Supervisor II	4	GRADE 17
	Applications Prog. II	4	
	Audio Visual Aids Supervisor	1	
	Asst. Admin. Professional Services	2	
	Plant Warehouse Foreman	1	
	Patient Bus. Services Supv.	2	
	Carpenter Supervisor	1	
	Coord. of Information Services	1	
	Food Production Manager	2	
	Printer Supervisor	1	
	Heating & A/C Mechanic Supervisor	1	
	Health Physics Technologist	1	
	Safety Supervisor	1	
	Staff Dev. Spec. II	1	
	Construction Inspector	4	
	Plant Mtnce. Supervisor	2	
	Medical Records Administrator	5	
	HMO Med. Contract Coordinator	1	
	Accountant II	6	
	Electrician Supervisor	1	
	Construction/Mtnce. Project Est.	2	
	Plumber Supervisor	1	
	Painter Supervisor	1	
	Buyer	3	
	Social Services Worker	10	
	Career Plan. & Plcmt. Advisor	1	
(53)	Applications Prog. I	6	GRADE 16
	Graphic Artist II	1	

Computer Tape Librarian	1	
Assoc. Dir. Public Safety	2	
Administrative Assistant II	13	
Health Educator-UAMS	3	
Central Ctl. Sy. Supervisor	1	
Chief Radiology Technician	1	
Cytotechnologist	4	
Medical Photo. II	1	
TV Engineer	1	
Statistician II	1	
Student Aid Officer II	1	
Instrumentation Technician II	4	
Data Processing Supervisor I	8	
Auto/Diesel Mechanic	1	
Heating & A/C Mechanic	9	
Journeyman Carpenter	9	
Telephone Technician	1	
Journeyman Electrician	5	
Journeyman Plumber	5	
Coord. of Student Affairs & Housing	1	
Journeyman Painter	6	
Journeyman Plasterer	3	
Journeyman Locksmith	2	
Welder	1	
General Mtnce. Repairman	9	
Volunteer Services Coordinator	1	
(54) Logistics Manager	2	GRADE 15
Publ. Saf. Invest. & Training Off.	1	
Inventory Control Manager	2	
Lab. Animal Technician Supervisor	2	
Medical Diagnostics Analyst	5	
Utilization Review Coord. II	1	
Mental Health Counselor II	1	
Personnel Assistant II	4	
Photographer II - Institutional	1	
Printer Estimator/Planner	1	

	Graphic Artist I	5	
	Uniform Commander	3	
	Accountant I	15	
	Multi-Media Specialist	1	
	Stationary Engineer	9	
	Research Technologist I	50	
(55)	Multi-Media Tech Controller II	4	GRADE 14
	Administrative Assistant I	19	
	Admissions Inter. Supervisor	2	
	Staff Develop. Specialist I	1	
	Central Supply Supervisor	2	
	Credit & Collect. Supervisor	2	
	Information Specialist	2	
	Medical Photo. I	2	
	Mental Health Assistant II	4	
	Mtnce. Work Planner & Scheduler II	2	
	Student Aid Officer I	1	
	Parking Coordinator	1	
	Computer Operator II	4	
	Asst. Purchasing Agent	3	
	Insurance Representative	3	
(56)	Management Support Technician	9	GRADE 13
	Pathology Curator	2	
	Accounts Supervisor	16	
	Administrative Secretary	30	
	Assoc. Dir. Housekeeping	1	
	Food Production Supervisor	16	
	Histology Technologist	3	
	Utilization Review Coord. I	3	
	Patient Accts. Specialist	3	
	Landscape Supervisor I	1	
	Library Technical Assistant III	8	
	Medical Records Technician	8	
	Office Manager	4	
	Store Supervisor	2	
(57)	Collector	21	GRADE 12

	Patient Accts. Clerk II	3	
	Hospital Admissions Supervisor	2	
	Mental Health Assistant I	9	
	Physical Therapy Worker	1	
	Architectural Draftsman	1	
	Printer II	2	
	Documents Examiner II	37	
	Public Safety Officer II	6	
	Computer Operator I	9	
	Medical or Legal Secretary	101	
	Statistician I	1	
(58)	Accounting Assistant II	36	GRADE 11
	Computer Oper. Trainee	4	
	Data Entry Operator Supervisor	1	
	Histology Technician	5	
	Medical Transcriptionist	10	
	Mtnce. Work Planner & Scheduler I	1	
	Photo Lab. Technician	3	
	Research Technician II	20	
	Custodial Service Shift Manager	1	
	Secretary II	63	
	Public Safety Officer I	18	
	Institutional Teacher Asst.	1	
(59)	Personnel Assistant I - Inst.	5	GRADE 10
	Multi-Media Tech. Controller I	2	
	Asst. Lab. Animal Technician	6	
	Cntrl. Sply. Tech. Shift Supervisor	4	
	Financial Counselor	13	
	Head Cashier	1	
	Library Technical Assistant II	11	
	Ward Coordinator	86	
	Apprentice Tradesman	8	
	Admissions Interviewer	31	
	Audio Visual Lab. Assistant	1	
	Shipping & Receiving Clerk	1	
	Switchboard Operator Supervisor	1	

Patient Accts. Clerk I	12	
Dispatch Operator	4	
Cook II	10	
Claims Examiner	1	
(60) Printer I	4	GRADE 09
Accounting Assistant I	17	
Cashier I	5	
Data Entry Operator II	19	
Dental Assistant	2	
Documents Examiner I	36	
Lab. Assistant II	28	
Pharmacy Technician	20	
Purchasing Assistant	6	
Reproduction Equipment Operator	2	
Research Technician I	8	
Secretary I	132	
Surgical Technician	7	
Inventory Control Clerk	2	
Pharmacy Assistant - Inst.	7	
Nursing Assistant II	36	
Resident Hall Manager I	1	
Autopsy Technician	1	
(61) Central Ctl. Sys. Operator	6	GRADE 08
Cook I	7	
Baker I	3	
Custodial Supervisor II	17	
(62) Bldg./Equip Mtnc. Repairman II	4	GRADE 07
Darkroom Technician II	3	
Data Entry Operator I	10	
Equipment Operator I	2	
Clerk Steno	9	
Clerk Typist II	44	
Bookkeeper Assistant	2	
Lab. Assistant I	14	
Library Technical Assistant I	8	
Switchboard Operator II	4	

Nursing Assistant I	173	
Skilled Trades Helper	6	
Academic Lab. Assistant	1	
Cashier I	14	
Mail Processor	5	
(63) Custodial Supervisor I	7	GRADE 06
Linen Supervisor	1	
Mtnce. Worker Supervisor	1	
(64) Animal Caretaker	2	GRADE 05
Clerk II	32	
Food Service Worker II	26	
Bldg./Equip. Mtnce. Repairman I	3	
Receptionist	4	
Stock Clerk II	13	
Clerk Typist I	12	
Seamstress II	3	
Switchboard Operator I	5	
Central Supply Technician II	8	
(65) Formula Room Supervisor	1	GRADE 04
Laboratory Aide II	6	
(66) Mtnce. Worker II	3	GRADE 03
Custodial Worker II	79	
Stock Clerk I	8	
Central Supply Technician I	17	
(67) Mtnce. Worker I	6	GRADE 02
Custodial Worker I	111	
Escort	6	
Food Service Worker I	49	
Laboratory Aide I	7	
Clerk I	21	
TWELVE_MONTH_EDUCATIONAL		
AND_GENERAL_ACADEMIC_POSITIONS		
(68) Department Chairman	30	\$71,759
(69) Distinguished Professor	2	69,786
(70) Faculty	571	
Professor		68,158

Assoc. Professor		62,757
Asst. Professor		59,155
Instructor		47,187
(71) Clinical Lab. Manager	1	60,992
(72) Instructional Dev. Spec. II	5	48,578
(73) Dir. Dietary Intern	1	44,549
(74) Librarian	2	42,938
(75) Clinic Instructor	15	41,358
(76) Research Associate	38	39,177
(77) Instructional Dev. Spec. I	5	39,177
(78) Assoc. Librarian	7	37,299
(79) Senior Library Assistant	3	37,298
(80) Clinic Lecturer	9	34,474
(81) Lecturer	8	34,262
(82) Asst. Librarian I	6	33,538
(83) Asst. Instructor	29	33,538
(84) Asst. Librarian II	6	33,538
(85) Post Doctoral Fellow	48	33,538
(86) Research Assistant	69	31,583
(87) Project Coordinator	20	30,946
(88) Educational Dev. Spec. I	1	30,946
(89) Clinic Assistant Instructor	15	29,310
(90) Pharmacy Resident	1	26,253
(91) Administrative Resident	1	23,686
(92) Archivist	1	19,543
(93) Graduate Assistant	46	9,926
(94) Trainee	26	9,925
UNIVERSITY_HOSPITAL_-_PATIENT_CARE		
NON-CLASSIFIED_POSITIONS		
(95) Patient Care Administrator	1	\$58,187
(96) Director of Pharmacy	1	57,521
(97) Pharmacist III - Hosp.	6	50,698
(98) Pharmacist II - Hosp.	10	47,818
(99) Assoc. Administrator Patient Care	4	47,602
(100) Asst. Director of Pharmacy	1	47,569
(101) Pharmacy Supervisor	2	44,398

(102) Nurse Anesthetist	3	42,907
(103) Pharmacist I - Hosp.	16	42,334
(104) Asst. Administrator Patient Care	24	41,275
(105) Medical Technologist III - Hosp.	22	38,735
(106) Head Nurse - Hosp.	31	38,110
(107) Clin. Nursing Spec. II - Hosp.	10	37,570
(108) Patient Care Supervisor - Hosp.	7	37,570
(109) Charge Nurse - Hosp.	131	36,236
(110) Clinical Lab. Supervisor - Hosp.	9	35,397
(111) Nurse Pract. III - Hosp.	7	35,274
(112) Clin. Nursing Spec. I - Hosp.	13	35,274
(113) Nurse In Serv. Inst. - Hosp.	10	35,274
(114) Nurse Pract. II - Hosp.	17	35,251
(115) Asst. Head Nurse - Hosp.	22	33,251
(116) Occupational Therapist - Hosp.	10	33,251
(117) Physical Therapist - Hosp.	4	33,251
(118) Registered Nurse II - Hosp.	228	33,112
(119) Perfusion Technician	3	33,112
(120) X-Ray Technician III - Hosp.	10	33,112
(121) Registered Nurse I - Hosp.	191	31,238
(122) Special Procedures Tech. - Hosp.	6	30,340
(123) Nurse Pract. I - Hosp.	30	29,293
(124) Respiratory Therapist - Hosp.	21	29,293
(125) Medical Technologist II - Hosp.	27	29,293
(126) Nuc. Medicine Technologist II - Hosp.	14	29,293
(127) Cardiac Cath. Technician - Hosp.	2	27,459
(128) Nuc. Medicine Technologist I - Hosp.	5	27,459
(129) Medical Technologist I - Hosp.	26	27,459
(130) Kidney Perfusion Technician - Hosp.	2	27,459
(131) Gastroenterology Technician - Hosp.	2	27,459
(132) Medical Lab. Technician - Hosp.	2	26,382
(133) X-Ray Technician I - Hosp.	15	25,658
(134) X-Ray Technician II - Hosp.	9	25,658
(135) Chief ECG Technician	1	25,263
(136) EEG Technician Supv.	1	25,263
(137) Resp. Therapy Technician II - Hosp.	27	24,148

(138) LPN II - Hosp.	115	23,513
(139) Nursing Unit Coord. - Hosp.	10	21,521
(140) Lab. Technician III - Hosp.	22	20,225
(141) EEG Technician	5	19,941
(142) ECG Technician	6	19,941
(143) Resp. Therapy Technician I - Hosp.	15	19,038
(144) LPN I - Hosp.	48	19,038

TWELVE_MONTH_AUXILIARY_SERVICES

CLASSIFIED_POSITIONS

(145) Child Care Director	1	GRADE 19
(146) UAMS Bookstore Manager	1	GRADE 18
(147) Day Care Teacher	5	GRADE 15
(148) Custodial Supervisor II	1	GRADE 08
(149) Clerk Typist II	1	GRADE 07
Cashier I	2	
(150) Day Care Attendant	23	GRADE 06
(151) Clerk II	1	GRADE 05
(152) Custodial Worker II	4	GRADE 03
(153) Custodial Worker I	7	GRADE 02

TWELVE_MONTH_-_AHEC

ADMINISTRATIVE_POSITIONS

(154) Executive Director	1	\$79,435
(155) Area Director	6	68,313
(156) Assoc. Dir. for Programs	1	54,217
(157) Assoc. Dir. for Administration	1	46,696

TWELVE_MONTH_-_AHEC

ACADEMIC_POSITIONS

(158) Professor	5	\$68,158
(159) Family Pract. Coordinator	8	66,459
(160) Assoc. Family Pract. Coord.	5	64,606
(161) Assoc. Professor	5	62,757
(162) Asst. Family Pract. Coordinator	9	60,898
(163) Asst. Professor	23	59,155
(164) Instructor	8	47,187
(165) Inst. Dev. Spec. I	1	47,187
(166) Asst. Dir. for Administration	1	38,433

(167)	AHEC Librarian	2	37,461
(168)	Asst. Librarian II	1	33,538
(169)	Asst. Librarian I	2	33,538
(170)	Resident	77	27,315
(171)	Clinical Pharmacist	1	24,916
	TWELVE_MONTH_-_AHEC		
	CLASSIFIED_POSITIONS		
(172)	Nurse Pract. II	2	GRADE 20
(173)	UAMS AHEC Business Officer	6	GRADE 19
	Social Worker II	1	
	Medical Technologist III	3	
(174)	Nurse Pract. I	4	GRADE 18
	Registered Nurse II	9	
(175)	Medical Technologist II	4	GRADE 17
(176)	Administrative Assistant II	1	GRADE 16
	Registered Nurse I	4	
	X-Ray Technician III	4	
(177)	X-Ray Technician II	2	GRADE 15
	Medical Technologist I	2	
(178)	Administrative Assistant I	2	GRADE 14
	Credit & Collection Supervisor	2	
	Staff Development Specialist I	1	
(179)	Administrative Secretary	4	GRADE 13
	Library Technical Assistant III	3	
	Management Support Technician	2	
	Medical Records Technician	3	
	Accounts Supv.	1	
	LPN II	10	
	Insurance Specialist I	1	
(180)	X-Ray Technician I	3	GRADE 12
	Collector	3	
	Medical or Legal Secretary	3	
(181)	Accounting Assistant II	7	GRADE 11
	Lab. Assistant III	2	
	Medical Trans.	2	
	Secretary II	4	

LPN I	12	
(182) Multi-Media Tech. Cont. I	2	GRADE 10
Library Technical Assistant II	4	
Claims Examiner	3	
Financial Counselor	1	
(183) Secretary I	23	GRADE 09
Accounting Assistant I	2	
Nurse Assistant II	2	
(184) Clerk Typist II	5	GRADE 07
Library Technical Assistant I	6	
Nursing Assistant I	5	
(185) Clerk II	6	GRADE 05
(186) Custodial Worker II	<u>2</u>	GRADE 03
MAXIMUM NO. OF EMPLOYEES	4,868	

SECTION 2. EXTRA HELP. There is hereby authorized, for the University of Arkansas for Medical Sciences for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Seven hundred fifty (750), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. EXTRA HELP - NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH. There is hereby authorized, for the University of Arkansas for Medical Sciences - National Center for Toxicological Research for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Twenty-five (25), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 4. EXTRA HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby

authorized, for the University of Arkansas for Medical Sciences, the following number of part-time or temporary positions, to be known as "PRN Extra Help", payable from funds appropriated herein, for the purpose of employing RN's and LPN's in a Nursing PRN Pool: one hundred fifty (150), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act.

SECTION 5. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 35,243,380	\$ 37,228,108
(02) OVERTIME	100,000	100,000
(03) PERSONAL SERVICES MATCHING	4,921,230	5,197,585
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 4,473,846	\$ 4,725,077
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING _____	0 _____	0 _____
TOTAL MAINT. & GEN. OPER.	4,473,846	4,725,077
(05) GRANTS TO CHILDREN'S HOSPITAL, REGULAR SALARIES AND OPERAT- ING EXPENSES FOR PROVIDING INDIGENT CARE	_____7,489,682	_____7,468,204
TOTAL AMOUNT APPROPRIATED	\$ 52,228,138	\$ 54,718,974

SECTION 6. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of the University of Arkansas for Medical Sciences for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
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NO.	1987-88	1988-89
(01) REGULAR SALARIES	\$ 63,790,238	\$73,358,774
(02) EXTRA HELP	4,529,277	5,558,669
(03) OVERTIME	2,783,415	3,200,927
(04) PERSONAL SERVICES MATCHING	9,980,197	12,475,246
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 52,870,385	\$ 60,800,943
(B) CONF. & TRAVEL	3,500,000	4,000,000
(C) PROF. FEES	4,000,000	4,500,000
(D) CAPITAL OUTLAY	10,000,000	11,000,000
(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.	70,370,385	80,300,943
(06) FUND TRANSFERS, REFUNDS AND INVESTMENTS	46,147,739	53,069,900
(07) CONTINGENCY	5,000,000	5,000,000
(08) DEBT SERVICE	250,000	250,000
(09) CAPITAL IMPROVEMENTS	__15,000,000	__16,500,000
TOTAL AMOUNT APPROPRIATED	\$217,851,251	\$249,714,459

SECTION 7. ARKANSAS CHILDREN'S HOSPITAL. Thirty-three and one-third percent (33-1/3%) in each fiscal year of the biennial period ending June 30, 1989, of the amounts made available to fund the appropriation in Item (05) of Section 5 of this Act shall be distributed to the Arkansas Children's Hospital.

SECTION 8. SPECIAL ALLOWANCES. The Board of Trustees may make special allowances available, in such amounts as the Board may determine or justify equitable in view of the exacting duties which are involved, as a part of the salaries of the physicians and dentists employed by the College of Medicine of the University of Arkansas for Medical Sciences, for their additional duties in attending patients through auspices of the University of Arkansas for Medical Sciences, these allowances to be paid by the Board of Trustees from auxiliary income of the University of Arkansas for Medical Sciences from receipts of professional income in the care of patients. Provided that any such allowance shall not exceed, for any employee, an amount equal to one and one-half (1-1/2) times that portion of the salary authorized by the General

Assembly to be paid from the University of Arkansas Medical Center Fund.

SECTION 9. SPECIAL ALLOWANCES. The Board of Trustees of the University of Arkansas is hereby authorized to make available to the President of the University of Arkansas special allowances in such amounts as the Board may determine to be justified at the University of Arkansas for Medical Sciences, for the use of the Chancellor and his deans, representatives, department heads, and directors at the University of Arkansas for Medical Sciences in recruitments of faculty and staff members. Upon approval by the President and the Board of Trustees, such funds shall be administered by the Chancellor, who shall assure that the total amount expended for such purposes does not exceed fifty thousand dollars (\$50,000) each fiscal year or so much thereof as may be authorized by the Board of Trustees. The funds authorized by this Section shall come from a source other than state tax dollars appropriated by the General Assembly or charges made to students for tuition, fees, room and board, or other purposes. Each year the Chancellor shall furnish to the President of the University of Arkansas, the Board of Trustees, and the Arkansas Legislative Joint Auditing Committee a report showing for each expenditure that date, the amount, the names of persons to whom the expenditure was made, and the purpose for which the expenditure was made.

SECTION 10. SPECIAL LANGUAGE AND RESTRICTIONS - AREA HEALTH EDUCATION CENTERS. The positions authorized under the heading "TWELVE-MONTH-AHEC" of Section 1 of this Act shall be utilized exclusively for the implementation and operation of the Area Health Education Centers (AHEC) to be administered by the Chancellor of the University of Arkansas for Medical Sciences. The Chancellor at the University of Arkansas for Medical Sciences shall make periodic progress reports of AHEC programs to the Governor, the Legislative Council, and other interested interim committees of the General Assembly regarding the achievements, the expansion of the aforementioned programs, and amounts expended for the Area Health Education Centers.

SECTION 11. CONTRACT RESTRICTIONS (PHYSICIAN TEACHERS AND TEACHERS IN OTHER HEALTH RELATED PROFESSIONS) AREA HEALTH EDUCATION CENTERS. Funds appropriated by this Act may be utilized for the purpose of contracting with physician-teachers and teachers in other health related professions residing

only at sites located away from the University of Arkansas for Medical Sciences. Such funds are to be paid only for the purpose of teaching residents and students assigned to Area Health Education Centers. Contracts entered into with physician-teachers, teachers in other health related fields and their associates shall require the prior approval of the Chief Fiscal Officer of the State only and be reported quarterly to the Legislative Council.

SECTION 12. SPECIAL PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified positions employed to provide patient care at the University of Arkansas for Medical Sciences are eligible for overtime at the rate of one and one-half times their regular hourly rate. In addition to overtime, those unclassified patient care employees regularly scheduled to work the second/ third shift will be eligible to receive up to fourteen (14) percent of the hourly rate paid as a shift differential. Employees required to be available for duty on nights, weekends and holidays will be eligible to receive standby pay equivalent of up to four hours of work per shift. Employees required to work in specialty areas will be eligible to receive up to ten (10) percent of the hourly rate paid as a specialty differential while working in such areas. When overtime, shift differentials, standby pay and/or specialty differential are provided to employees as herein described, the total regular, overtime, shift differential, standby pay and specialty differential may exceed the line item maximum salaries for those positions as included in this Act. The positions of Patient Care Administrator, Associate Administrator, and Assistant Administrator of Patient Care as authorized in Section 1 of this Act shall be excluded from coverage in this Section.

SECTION 13. DAY CARE. Of the funds appropriated in Section 5 of this Act, \$250,000 each year of the biennium may be allocated as the State's portion of the operating cost of a Child Care Facility for use by personnel of the University of Arkansas for Medical Sciences and the Department of Human Services - Mental Health Division, with nursing personnel given first priority. Personnel using this facility will be charged a daily rate as determined by the University of Arkansas for Medical Sciences.

SECTION 14. HOUSING ALLOWANCE. The Board of Trustees of the University

of Arkansas may approve a housing allowance up to \$650 per month for the Chancellor of the University of Arkansas for Medical Sciences. Such allowance shall be in lieu of any state-owned housing provided for the Chancellor. Provided, in the event that the current Chancellor's home, located in Little Rock, Arkansas is sold, the proceeds of such sale shall be invested and the proceeds of the investment shall be used to defray the total cost of the housing allowance of \$650 per month or so much as the investment proceeds will provide, whichever is the lesser.

SECTION 15. CARRY FORWARD. Any unexpended balance of the appropriations and funds provided by this Act which remains at the close of the fiscal year ending June 30, 1988, up to a maximum of \$1,500,000, shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 1989.

SECTION 16. PERSONNEL RESTRICTIONS. The number of persons employed in a position under the heading "UNIVERSITY HOSPITAL - PATIENT CARE", either as a Registered Nurse II, Registered Nurse I, LPN II, or LPN I, as authorized by this Act, shall not exceed an aggregate amount of five hundred forty-nine (549) during any one (1) payroll period.

SECTION 17. STIPENDS. The University of Arkansas for Medical Sciences is hereby authorized to pay stipends to students engaged in post-graduate clinical training in accredited programs of the University of Arkansas for Medical Sciences, from "Regular Salaries" or "Maintenance and General Operation", as follows:

	Number of Positions		Maximum Annual Stipend
	1987-88	1988-89	1987-89 Biennium
1. Residents	294	304	\$30,900
2. Interns	124	138	24,720

SECTION 18. ADMISSION POLICY. The University of Arkansas for Medical Sciences shall admit one hundred fifty (150) freshman students in each year of the 1987-89 biennium into the College of Medicine, and shall submit a 1989-91 biennial budget request to the State Board of Higher Education and the Arkansas Legislative Council which includes provisions for an admission policy

of one hundred sixty (160) freshman students in the College of Medicine for each year of the 1989-91 biennium. Provided, that no funds shall be expended to fund the positions of Chancellor, Dean of Medicine and any academic position until the Chancellor and Dean of Medicine certify to the Arkansas Legislative Council that the provision of this Section relating to the 1987-89 biennium requirement for one hundred fifty (150) freshman student admissions has been implemented.

SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 20. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 21. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for

reporting to the Legislative Council.

SECTION 22. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

