

State of Arkansas

76th General Assembly

Regular Session, 1987

As engrossed 3-31-87

SENATE BILL 529

By: Joint Budget Committee

As engrossed 4-3-87

As engrossed 3-2-87 As engrossed 3-4-87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF HUMAN SERVICES - ADMINISTRATION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Administration for the 1987-89 bien- nium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1987-88	1988-89

D.H.S. - OFFICE OF THE DIRECTOR

(1)	9984	DHS DIRECTOR	1	\$68,448	\$68,448
(2)	9920	DHS DEPUTY DIRECTOR	1	\$51,510	\$51,510
(3)	9726	DHS GENERAL COUNSEL	1	\$38,398	\$38,398
(4)	706Z	SOC SVCS DIRECTOR LEGAL SERVICES	1	GRADE 25	
(5)	R038	ATTORNEY SUPERVISOR	4	GRADE 24	
(6)	209Z	DHS POLICY AND PROGRAM MANAGER	1	GRADE 23	
(7)	R036	ATTORNEY	28	GRADE 22	

(8)	697Z SOC SVCS ADMINISTRATOR	1	GRADE 21
	809Z DHS POLICY ANALYSIS COORD	1	
(9)	932Z SOC SVCS PROGRAM COORD	1	GRADE 20
(10)	R266 MANAGEMENT PROJECT ANALYST II	1	GRADE 19
	719Z SOC SVCS STAFF MANAGER	2	
(11)	M068 SOCIAL SERVICES PROGRAM CONSULTANT	2	GRADE 18
	R424 FAIR HEARING REFEREE	7	
(12)	M072 SOCIAL SERVICE INVESTIGATOR II	14	GRADE 17
	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	1	
(13)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 16
(14)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 13
	K133 MANAGEMENT SUPPORT TECHNICIAN	1	
(15)	K117 MEDICAL OR LEGAL SECRETARY	13	GRADE 12
(16)	K153 SECRETARY II	4	GRADE 11
(17)	K155 SECRETARY I	1	GRADE 09
(18)	K023 CLERK TYPIST II	5	GRADE 07
	MAXIMUM NO. OF EMPLOYEES (SUBTOTAL)	94	

D.H.S. - DIVISION OF FINANCE

(1)	9724 DHS DEPUTY DIR-DIVISION OF FINANCE	1	\$51,510	\$51,510
(2)	016Z DHS ASST DEP DIR FOR MANAGER ACCTG	1		GRADE 25
	017Z DHS ASST DEP DIR FOR FIN SUPP SYS	1		
	018Z DHS ASST DEP DIR FOR AUD/FISCAL REV	1		
	019Z DHS ASST DEP DIR FOR GEN ACCTG	1		
	952Z DDS DEP CMSNR PLACEMENT & REF SVCS	1		
(3)	398Z YOUTH SVCS DEP CMSNR ADMIN SVCS	1		GRADE 24
(4)	468Z MEN HLTH FISCAL MANAGER	1		GRADE 23
(5)	A032 AGENCY FISCAL MANAGER	17		GRADE 22
	R396 TITLE XX SVCS FISCAL ADMR	1		
	725Z DHS BUDGET ADMINISTRATOR	1		
	978Z OFFICE ON AGING DEP DIR OF FINANCE	1		
(6)	A251 SR AUDITOR	10		GRADE 21
	R398 POLICY & PLANNING ADMINISTRATOR	1		
	129Z SOC SVCS ACCOUNTING MGR	6		
	405Z YOUTH SVCS FISCAL MANAGER	1		
	451Z MEN HLTH ACCOUNTING SUPERVISOR	1		

	486Z DDS ACCOUNTING MANAGER	1	
	697Z SOC SVCS ADMINISTRATOR	2	
(7)	A008 ACCOUNTING SUPV II	15	GRADE 20
	A042 FINANCIAL EXAMINER II	13	
	A056 INTERNAL AUDITOR	1	
	A250 JR AUDITOR	9	
	932Z SOC SVCS PROGRAM COORD	3	
(8)	R068 EEO/GRIEVANCE OFFICER	1	GRADE 19
	R266 MANAGEMENT PROJECT ANALYST II	5	
	675Z REHAB SERV FACILITY SPECIALIST I	1	
	719Z SOC SVCS STAFF MANAGER	1	
(9)	A006 ACCOUNTING SUPV I	9	GRADE 18
	R048 BUDGET SPECIALIST	4	
	R168 SUB-GRANT ADMINISTRATOR III	23	
	R264 MANAGEMENT PROJECT ANALYST I	6	
	W030 RECORDS MANAGEMENT ANALYST II	1	
(10)	A004 ACCOUNTANT II	32	GRADE 17
	E086 HABILITATION/REHAB INSTRUCTOR II	1	
	M075 SOCIAL SERVICE REPRESENTATIVE II	3	
	R134 PLANNING SPECIALIST II	1	
(11)	A024 COLLECTION OFFICER	1	GRADE 16
	R010 ADMINISTRATIVE ASSISTANT II	2	
	R162 STATISTICIAN/STATISTICIAN II	1	
	R166 SUB-GRANT ADMINISTRATOR II	1	
(12)	A002 ACCOUNTANT I	18	GRADE 15
	R190 PERSONNEL OFFICER II	1	
(13)	A033 FIELD AUDITOR I	5	GRADE 14
	M048 RECREATIONAL ACTIVITY LEADER II	1	
	R009 ADMINISTRATIVE ASSISTANT I	3	
(14)	A017 BOOKKEEPING SUPERVISOR	2	GRADE 13
	A051 INSURANCE SPECIALIST I	4	
	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	2	
	K133 MANAGEMENT SUPPORT TECHNICIAN	2	
(15)	A063 PAYROLL OFFICER	1	GRADE 12
	A155 ICF COORDINATOR	1	
	K039 DOCUMENT EXAMINER II	5	

(16)	A013 BOOKKEEPER II/ACCOUNTING ASST II	25	GRADE 11
	A067 PRE-AUDIT EXAMINER II	2	
	K011 CLERICAL SUPERVISOR	1	
	K153 SECRETARY II	7	
(17)	A011 BOOKKEEPER I/ACCOUNTING ASST I	15	GRADE 09
	K037 DOCUMENT EXAMINER I	14	
	K155 SECRETARY I	15	
	K159 DATA ENTRY OPERATOR II	1	
	V029 INVENTORY CONTROL CLERK	1	
(18)	A157 BOOKKEEPER ASSISTANT	2	GRADE 07
	K017 CLERK STENO	1	
	K023 CLERK TYPIST II	4	
	K157 DATA ENTRY OPERATOR I	3	
(19)	K015 CLERK II	<u>2</u>	GRADE 05
	MAX NO. OF EMPLOYEES (SUBTOTAL)	322	

D.H.S. - DIVISION OF MANAGEMENT SERVICES

(1)	9723 DHS DEPUTY DIR-DIV OF MGT SERVICES	1	\$51,510	\$51,510
(2)	193Z DATA CENTER ADMINISTRATOR	1		GRADE 26
(3)	007Z DDS DEP CMSNR PROGRAM SUPPORT SVCS	1		GRADE 25
	013Z DHS/DMS ASST DEP DIR HUMAN RESOURCE	1		
	704Z SOC SVCS DEP CMSNR POLICY & SYS MGT	1		
	808Z DHS INFORMATION SYSTEMS COORD	1		
(4)	D064 SR SYSTEMS PROGRAMMER	1		GRADE 24
	434Z DHS OPERATIONS MANAGER	1		
	702Z SOC SVCS DATA PROCESSING MANAGER	1		
	827Z DATA PROCESSING CENTER MANAGER	3		
(5)	D100 DP SR PROJECT LEADER	1		GRADE 23
(6)	D046 SYSTEMS APPLICATIONS SUPERVISOR	3		GRADE 22
	R420 DHS CENTRAL PERSONNEL ADMINISTRATOR	1		
	R450 SOC SVCS PERSONNEL MANAGER	1		
	480Z MEN HLTH PERSONNEL MANAGER	1		
	509Z DDS PERSONNEL MANAGER	1		
	924Z SOC SVCS MGMT & SYS ANALYSIS ADMR	1		
(7)	D042 SYSTEMS ANALYST II	4		GRADE 21
	X430 INSPECTION ENGINEER II	1		

	510Z PURCHASING MANAGER	1	
	664Z REHAB PERSONNEL MANAGER	1	
	697Z SOC SVCS ADMINISTRATOR	3	
	698Z SOC SVCS ADMR PURCHASING & SUPPLY	1	
	721Z SOC SVCS DP PROJECT MANAGER	2	
	794Z DATA PROCESSING OPERATIONS MANAGER	1	
	931Z SOC SVCS ADM RESEARCH & STATISTICS	1	
(8)	D036 SR PROGRAMMER/ANALYST	24	GRADE 20
	D038 SYSTEMS PROGRAMMER	1	
	V080 MGR PURCHASING & PROPERTY MGT	1	
	895Z YOUTH SVCS PERSONNEL MANAGER	1	
	932Z SOC SVCS PROGRAM COORD	1	
(9)	D040 SYSTEMS ANALYST I	1	GRADE 19
	E114 STAFF DEVELOPMENT COORDINATOR	1	
	R024 ASST DIRECTOR PERSONNEL	3	
	R266 MANAGEMENT PROJECT ANALYST II	6	
	R332 SOC SVCS POLICY DEVELOPMENT COORD	3	
	719Z SOC SVCS STAFF MANAGER	1	
(10)	D034 PROGRAMMER ANALYST	5	GRADE 18
	D044 SYSTEMS ANALYST/PROGRAMMER	4	
	R150 RESEARCH PROJECT ANALYST	1	
	R264 MANAGEMENT PROJECT ANALYST I	3	
	V040 PURCHASE AGENT II/PURCHASE AGENT	3	
(11)	D020 DATA PROCESSING SUPERVISOR II	1	GRADE 17
	D030 JR PROGRAMMER ANALYST	8	
	E050 STAFF DEVELOPMENT SPECIALIST II	15	
	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	1	
	N328 INFORMATION OFFICER II	1	
	V034 PLANT WAREHOUSE FOREMAN	1	
	Y087 PRINTER SUPERVISOR	1	
(12)	D001 APPLICATIONS PROGRAMMER/APPL PGMR I	1	GRADE 16
	D018 DATA PROCESSING SUPERVISOR I	2	
	R010 ADMINISTRATIVE ASSISTANT II	8	
	R162 STATISTICIAN/STATISTICIAN II	5	
(13)	A002 ACCOUNTANT I	1	GRADE 15
	K186 WORD PROCESSING SUPV	2	

	M073 SOCIAL SERVICE REPRESENTATIVE I	1	
	R190 PERSONNEL OFFICER II	7	
	R342 INTERVIEWER	1	
	V030 INVENTORY CONTROL MANAGER	3	
(14)	A033 FIELD AUDITOR I	1	GRADE 14
	D035 PROGRAMMER TRAINEE	1	
	R009 ADMINISTRATIVE ASSISTANT I	1	
	R389 CLASSIFICATION SPECIALIST	1	
	V039 PURCHASE AGENT I/ASST PURCHASE AGENT	5	
(15)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 13
	K087 OFFICE SERVICES SUPV/OFFICE MANAGER	1	
	K105 REPRO EQUIP OPR SUPV	1	
	K163 DATA ENTRY SUPV II	1	
	V051 STOREROOM SUPV/STORE SUPV	2	
(16)	D003 COMPUTER OPERATOR I	6	GRADE 12
	K039 DOCUMENT EXAMINER II	5	
	K179 SECRETARY/WORD PROCESS SPECIALIST	7	
	K115 STATISTICIAN ASST II/STATISTICIAN I	2	
(17)	A013 BOOKKEEPER II/ACCOUNTING ASST II	1	GRADE 11
	D007 COMPUTER OPERATOR TRAINEE	1	
	K011 CLERICAL SUPERVISOR	2	
	K153 SECRETARY II	4	
	K161 DATA ENTRY SUPV I/DATA ENTRY OP SUP	2	
	T045 SECURITY OFFICER II	1	
(18)	K089 PERSONNEL ASSISTANT	1	GRADE 10
	V043 SHIPPING & RECEIVING CLERK	2	
(19)	A011 BOOKKEEPER I/ACCOUNTING ASST I	1	GRADE 09
	D015 DATA PROCESSING SCHEDULER	1	
	K037 DOCUMENT EXAMINER I	7	
	K077 MICRO-PHOTOGRAPHER II	2	
	K103 REPRO EQUIP OPR II/REPRO EQUIP OPR	2	
	K155 SECRETARY I	5	
	K159 DATA ENTRY OPERATOR II	16	
	V041 PURCHASING ASSISTANT	3	
	Y083 PRINTER I	3	
(20)	K065 MAIL OFFICER	3	GRADE 08

(21)	G045 EQUIPMENT OPERATOR I	6	GRADE 07
	K023 CLERK TYPIST II	4	
	K075 MICRO-PHOTOGRAPHER I	6	
	K157 DATA ENTRY OPERATOR I	11	
	M065 SOCIAL SERVICE AIDE II	1	
	V055 SURPLUS PROPERTY WAREHOUSEMAN	1	
(22)	K101 REPRODUCTION EQUIPMENT OPERATOR I	2	GRADE 06
(23)	K015 CLERK II	2	GRADE 05
	K069 COURIER II	1	
	V049 STOCK CLERK II	<u>1</u>	
	MAX NO. OF EMPLOYEES (SUBTOTAL)		282

D.H.S. - DIVISION OF PROGRAM OPERATIONS

(1)	9719 DHS DEPUTY DIR PROGRAM OPNS	1	\$51,510	\$51,510
(2)	005Z DHS/DPO ASST DEP DIR FOR PROG OPS	5	GRADE 24	
	434Z DHS OPERATIONS MANAGER	1		
(3)	R036 ATTORNEY	1	GRADE 22	
(4)	003Z DHS/DPO COUNTY ADMIN III	8	GRADE 21	
	697Z SOC SVCS ADMINISTRATOR	1		
(5)	L014 CHARGE NURSE	1	GRADE 20	
	002Z DHS/DPO COUNTY ADMIN II	28		
(6)	001Z DHS/DPO COUNTY ADMIN I	37	GRADE 19	
(7)	M056 REHAB COUNSELOR III	1	GRADE 18	
(8)	K087 OFFICE SERVICES SUPV/OFFICE MANAGER	4	GRADE 13	
(9)	K011 CLERICAL SUPERVISOR	9	GRADE 11	
	K153 SECRETARY II	2		
(10)	K155 SECRETARY I	74	GRADE 09	
(11)	A093 ROVING ISSUANCE CASHIER	1	GRADE 08	
(12)	C011 SWITCHBOARD OPERATOR II	2	GRADE 07	
	K017 CLERK STENO	16		
	K023 CLERK TYPIST II	229		
	K157 DATA ENTRY OPERATOR I	14		
(13)	K015 CLERK II	10	GRADE 05	
	K021 CLERK TYPIST I	2		
	K097 RECEPTIONIST	2		
(14)	K013 CLERK I	<u>1</u>	GRADE 02	

MAX NO. OF EMPLOYEES (SUBTOTAL) 450

D.H.S. - OFFICE OF VOLUNTEERISM

(1) 7354 DHS-DEP DIR, OFFICE OF VOL SERS	1	\$33,670	\$33,670
(2) M113 VOLUNTEER SVCS RESRCH & TRNG COORD	1		GRADE 21
(3) M111 VOLUNTEER PROGRAM DEVELOPER	5		GRADE 17
N328 INFORMATION OFFICER II	1		
(4) R009 ADMINISTRATIVE ASSISTANT I	1		GRADE 14
(5) K133 MANAGEMENT SUPPORT TECHNICIAN	__1		GRADE 13
MAX NO. OF EMPLOYEES (SUBTOTAL)	__10		
MAX NO. OF EMPLOYEES		1,158	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Human Services - Administration for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - DIRECTOR - OPERATIONS - STATE. There is hereby appropriated, to the Department of Human Services - Administration - Office of the Director, to be payable from the Department of Human Services Administration Fund Account, for personal services and operating expenses of the Department of Human Services - Administration - Office of the Director for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 832,535	\$ 846,835
(02) EXTRA HELP	7,500	7,500
(03) PERSONAL SERV MATCHING	181,397	189,845
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 219,453	\$ 227,206
(B) CONF. & TRAVEL	9,306	10,910
(C) PROF. FEES	5,474	5,604
(D) CAPITAL OUTLAY	0	0

(E) DATA PROCESSING	_____0_____0	
TOTAL MAINT. & GEN. OPER.	_____234,233_____243,720	
TOTAL AMOUNT APPROPRIATED	\$ 1,255,665	\$ 1,287,900

SECTION 4. APPROPRIATIONS - DIRECTOR - OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Administration - Office of the Director, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Administration - Office of the Director for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 1,122,437	\$ 1,108,137
(02) PERSONAL SERV MATCHING	251,958	255,848
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 331,038	\$ 332,736
(B) CONF. & TRAVEL	8,148	8,044
(C) PROF. FEES	210,194	210,064
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	_____0_____0	
TOTAL MAINT. & GEN. OPER.	_____549,380_____550,844	
TOTAL AMOUNT APPROPRIATED	\$ 1,923,775	\$ 1,914,829

SECTION 5. APPROPRIATIONS - FINANCE - OPERATIONS - STATE. There is hereby appropriated, to the Department of Human Services - Administration - Finance Division, to be payable from the Department of Human Services Administration Fund Account, for personal services and operating expenses of the Department of Human Services - Administration - Finance Division for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 3,251,520	\$ 3,367,739
(02) PERSONAL SERV MATCHING	744,256	795,027

(03)	MAINT. & GEN. OPERATION			
(A)	OPER. EXPENSES	\$	945,750	\$ 979,553
(B)	CONF. & TRAVEL		53,899	55,826
(C)	PROF. FEES		49,116	50,871
(D)	CAPITAL OUTLAY		72,322	62,575
(E)	DATA PROCESSING		0	0
	TOTAL MAINT. & GEN. OPER.			1,121,087 1,148,825
	TOTAL AMOUNT APPROPRIATED			\$ 5,116,863 \$ 5,311,591

SECTION 6. APPROPRIATIONS - FINANCE - OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Administration - Finance Division, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Administration - Finance Division for the biennial period ending June 30, 1989, the following:

ITEM NO.			FISCAL YEARS	
			1987-88	1988-89
(01)	REGULAR SALARIES	\$	2,238,026	\$ 2,121,807
(02)	PERSONAL SERV MATCHING		512,272	500,898
(03)	MAINT. & GEN. OPERATION			
(A)	OPER. EXPENSES	\$	650,960	\$ 617,157
(B)	CONF. & TRAVEL		37,099	35,172
(C)	PROF. FEES		33,806	32,051
(D)	CAPITAL OUTLAY		49,779	39,424
(E)	DATA PROCESSING		0	0
	TOTAL MAINT. & GEN. OPER.		771,644	723,804
	TOTAL AMOUNT APPROPRIATED		\$ 3,521,942	\$ 3,346,509

SECTION 7. APPROPRIATIONS - CLIENT SPECIFIC EMERGENCY SERVICES - CASH. There is hereby appropriated, to the Department of Human Services - Administration - Finance Division, to be payable from the Client Specific Emergency Services Cash Fund, for purchase of services of the Department of Human Services - Administration - Finance Division for the biennial period

ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) PURCHASE OF SERVICES	\$ 1,500,000	\$ 1,500,000

SECTION 8. APPROPRIATIONS - SOCIAL SERVICES BLOCK GRANT - FEDERAL.

There is hereby appropriated, to the Department of Human Services - Administration - Finance Division, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for purchase of services of the Department of Human Services - Administration - Finance Division for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) PURCHASE OF SERVICES	\$ 43,204,746	\$ 43,204,746

SECTION 9. APPROPRIATIONS - MANAGEMENT - OPERATIONS - STATE. There is hereby appropriated, to the Department of Human Services - Administration - Division of Management Services, to be payable from the Department of Human Services Administration Fund Account, for personal services and operating expenses of the Department of Human Services - Administration - Division of Management Services for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 2,344,852	\$ 2,384,059
(02) PERSONAL SERV MATCHING	532,704	558,303
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 827,697	\$ 841,861
(B) CONF. & TRAVEL	22,973	23,367
(C) PROF. FEES	14,692	14,943
(D) CAPITAL OUTLAY	54,839	14,266
(E) DATA PROCESSING	161,474	164,237
TOTAL MAINT. & GEN. OPER.	1,081,675	1,058,674

(04) PURCHASE DATA PROCESSING	___1,596,910 ___1,655,403
TOTAL AMOUNT APPROPRIATED	\$ 5,556,141 \$ 5,656,439

SECTION 10. APPROPRIATIONS - MANAGEMENT - OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Administration - Division of Management Services, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Administration - Division of Management Services for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 2,835,538	\$ 2,796,331
(02) PERSONAL SERV MATCHING	644,632	654,848
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,001,607	\$ 987,443
(B) CONF. & TRAVEL	27,801	27,407
(C) PROF. FEES	17,778	17,527
(D) CAPITAL OUTLAY	66,361	16,734
(E) DATA PROCESSING	___195,402 ___192,639	
TOTAL MAINT. & GEN. OPER.	1,308,949	1,241,750
(04) PURCHASE DATA PROCESSING	___1,932,442 ___1,941,669	
TOTAL AMOUNT APPROPRIATED	\$ 6,721,561	\$ 6,634,598

SECTION 11. APPROPRIATIONS - PROGRAM OPERATIONS - STATE. There is hereby appropriated, to the Department of Human Services - Administration - Division of Program Operations, to be payable from the Department of Human Services Administration Fund Account, for personal services and operating expenses of the Department of Human Services - Administration - Division of Program Operations for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 2,676,363	\$ 2,785,381

(02)	PERSONAL SERV MATCHING		657,234	708,961
(03)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES	\$ 2,007,382	\$ 2,082,221	
	(B) CONF. & TRAVEL	6,655	6,926	
	(C) PROF. FEES	22,686	23,610	
	(D) CAPITAL OUTLAY	53,941	37,456	
	(E) DATA PROCESSING	_____0	_____0	
	TOTAL MAINT. & GEN. OPER.		___2,090,664	___2,150,213
	TOTAL AMOUNT APPROPRIATED		\$ 5,424,261	\$ 5,644,555

SECTION 12. APPROPRIATIONS - PROGRAM OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Administration - Division of Program Operations, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Administration - Division of Program Operations for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 3,585,620	\$ 3,476,602
(02) PERSONAL SERV MATCHING	880,520	884,897
(03) MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 2,656,396 \$ 2,581,557
	(B) CONF. & TRAVEL	8,915 8,644
	(C) PROF. FEES	30,394 29,470
	(D) CAPITAL OUTLAY	72,267 46,752
	(E) DATA PROCESSING	_____0 _____0
	TOTAL MAINT. & GEN. OPER.	2,767,972 2,666,423
(04) REIMBURSE COUNTY OFFICES	_____151,038	_____151,038
TOTAL AMOUNT APPROPRIATED	\$ 7,385,150	\$ 7,178,960

SECTION 13. APPROPRIATIONS - VOLUNTEERISM - OPERATIONS - STATE. There is hereby appropriated, to the Department of Human Services - Administration - Office of Volunteerism, to be payable from the Department of Human Services

Administration Fund Account, for personal services and operating expenses of the Department of Human Services - Administration - Office of Volunteerism for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 199,026	\$ 199,026
(02) PERSONAL SERV MATCHING	44,946	46,242
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 79,590	\$ 82,002
(B) CONF. & TRAVEL	5,722	5,722
(C) PROF. FEES	1,800	1,800
(D) CAPITAL OUTLAY	4,515	4,515
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	91,627	94,039
TOTAL AMOUNT APPROPRIATED	\$ 335,599	\$ 339,307

SECTION 14. CLIENT SPECIFIC EMERGENCY SERVICES REVOLVING CASH FUND PAYING ACCOUNT. The Department of Human Services - Finance Division is hereby authorized to establish and maintain as a cash fund account the Client Specific Emergency Services Revolving Fund Paying Account consisting of Federal grants, aids, and reimbursements and State general revenue, not to exceed a daily balance of \$10,000.00, for delivery of immediate care, short-term or emergency services to eligible clients. Said account shall be established and maintained in accordance with procedures established by the Chief Fiscal Officer for cash funds and shall be administered under the direction of the Director of the Department of Human Services.

SECTION 15. HEALTH PROFESSIONALS PARITY. Any additional compensation or allowances which may be made available to professional health service personnel at the University of Arkansas Medical Sciences Campus shall also be made available to those in comparable positions in all divisions or offices of the Department of Human Services. Professional health services personnel shall be limited to all nursing positions.

SECTION 16. MATCH TRANSFER. The Director of the Department of Human

Services, with the approval of the Chief Fiscal Officer of the State, is authorized to effect inter-agency fund transfers for the purpose of providing the State's matching share for payments made to that Division or Office or its service providers for services eligible for federal reimbursement under programs administered by other Divisions or Offices of the Department of Human Services.

SECTION 17. Section 5 of Act 307 of 1983, the same being [Ark. Stat. 5-912.5], is hereby amended to read as follows:

"SECTION 5. (A) Upon determination by the Director of the Department of Human Services that a reallocation of resources within the Department is necessary for the efficient and effective operation of the Department, the Director (with approval of the Governor) shall have the authority to request, from the Chief Fiscal Officer of the State, a transfer of positions, appropriations, line item appropriations, and/or funds within or between existing and/or newly created Divisions, Offices, Sections or Units of the Department. The Chief Fiscal Officer of the State, prior to approving the request, shall submit his recommendation to the Arkansas Legislative Council for its advice.

(B) If it is determined that the requested transfer should be made, the Chief Fiscal Officer of the State shall then initiate the necessary transfer documents to reflect the transfer upon the fiscal records of the State Treasurer, the State Auditor, the Chief Fiscal Officer of the State and the Department of Human Services.

SECTION 18. CONTINGENCY POSITIONS. The Department of Human Services is hereby authorized 25 contingency positions at Grade 26 for the 1987-88 fiscal year. The positions authorized as "Contingency Positions" may be used in lieu of any classified position appropriated to the Department of Human Services, for which, after review of a job audit by the Department of Finance and Administration - Office of Personnel Management, or its successor, it has been determined that, as a result of a departmental reorganization of the Department of Human Services, as enacted by the Arkansas Seventy-Fifth General Assembly of 1985, a classified position is misclassified, or the grade assigned to the classification under Act 199 of 1969, as amended, is inappropriate. After determination of misclassification or misgrading by the

Office of Personnel Management, or its successor, and with the approval of the Director of the Department of Human Services: (1) A contingency position may be assigned a suitable title and grade by the Department of Finance and Administration - Office of Personnel Management for the misclassified or misgraded position; (2) Such assignment shall be reviewed by the Arkansas Legislative Council; and (3) The misclassified or misgraded position may be replaced and paid at the rate set out for the assigned grade. The misclassified or misgraded position shall not be filled for the remainder of the 1987-88 fiscal year. The provisions of this section shall not be in force after June 30, 1988.

SECTION 19. SPECIAL ALLOWANCE - HAZARDOUS DUTY PAY. The Department of Human Services is hereby authorized to provide special compensation to certain employees for each full pay period (80 hours) worked with patients committed to the Department's forensic service by the Circuit Courts. All of these patients are committed under the Arkansas Criminal Code for evaluation and/or treatment. Also included are the employees who work in cottage or training/testing areas with residents generally described as belonging to a Behavior Treatment Unit. These individuals are characterized by their severely aggressive/destructive behavior. This special pay is to compensate the employee for the increased risk of personal injury.

Rate of pay will be one step above regular authorized Grade and Step or one step above authorized shift differential if applicable. Payment will be controlled through personnel actions by Administrative Services, Personnel Section. Rate of pay for individuals who work less than a full pay period (80 hours) and/or transfer to other work areas not defined above will revert to their regular authorized Grade and Step for that and subsequent pay periods.

Eligible classifications are restricted to:

- Mental Health Aide
- Mental Health Worker
- LPTN I
- LPTN II
- LPTN Supervisor
- LPN I
- LPN II
- Nurse I

Nurse II
Nurse Supervisor
Nursing Services Specialist
Occupational Therapist II
Social Service Worker II
Social Worker I
Social Worker II
Social Worker III
Institutional Instructor I
Institutional Instructor II
Public Safety Officer I
Public Safety Officer II
Uniform Commander
Public Safety Director
Psychology Examiner II
Psychologist
Psychologist Supervisor
Recreational Activity Leader I
Recreational Activity Leader II
Recreational Activity Leader Supervisor
MR Aide Trainee
MR Aide I
MR Aide II
MR Aide Supervisor
Habilitation/Rehabilitation Instructor I
Cottage Life Program Supervisor
Psychological Examiner I
Psychological Examiner II
Psychological Intern
Secretary I
Youth Services Program Manager
Youth Services Cottage Life Program Coordinator
Youth Services Counselor I
Youth Services Counselor II
Houseparent
Houseparent Supervisor

DDS Team Leader
Secretary II

SECTION 20. EXTRA SALARIES. There is hereby authorized for the Department of Human Services for the 1987-89 biennium the following increases in salaries for certain positions provided in the regular salary schedule of Department of Human Services and to be in addition to the annual amounts as established by the Uniform Classification and Compensation Act, as amended: for full-time physicians certified by the American Speciality Boards, a rate of pay not to exceed an additional \$4,500 per year; for each full-time physician eligible to be certified by the American Speciality Boards, a rate of pay not to exceed \$2,500 per year. If certified in Child Psychiatry, an additional \$2,500 per year will be allowed with the total not to exceed \$7,000. If certified in Forensic Psychiatry, an additional \$2,500 per year will be allowed with the total not to exceed \$7,000. In the event the physician is not a full-time employee, the amount specified herein shall be adjusted proportionately to the amount of time worked for the Department of Human Services by that physician.

SECTION 21. DISBURSING OFFICERS. The designated Disbursing Officers for the Arkansas Department of Human Services are hereby authorized to complete and sign one certification for each state voucher or other designated document that authorizes the Auditor of State, or other official, to draw a state warrant or check on a bond administered by the Arkansas Department of Human Services.

The voucher or other authorizing document can consist of one or more pages and in the event that more than one page is used, then the designated Disbursing Officer is to manually sign the last page only, and any certification is to be so worded that it will apply to all pages of the document.

SECTION 22. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 23. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 24. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 25. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

SECTION 26. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 27. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

