

State of Arkansas

76th General Assembly

Regular Session, 1987

SENATE BILL 533

By: Joint Budget Committee

As engrossed 3-4-87 As engrossed 3-31-87 As engrossed 4-1-87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF HUMAN SERVICES - AGING AND ADULT SERVICES DIVISION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Aging and Adult Services Division for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
					1987-88	1988-89
(1)	9968	DEP DIR,	DIV OF AGING AND ADULT SERS	1	\$43,992	\$43,992
(2)	981Z	AGING AND ADULT SVCS	ADMINISTRATOR	1		GRADE 26
(3)	743Z	OFFICE ON AGING DEP DIR	PROGRAM OPS	2		GRADE 22
(4)	806Z	OFFICE ON AGING PROGRAM	SUPERVISOR	7		GRADE 21
(5)	R146	NUTRITIONIST	CONSULTANT	1		GRADE 20
(6)	R266	MANAGEMENT PROJECT	ANALYST II	4		GRADE 19
(7)	M082	SOCIAL SERVICE WORKER	III	8		GRADE 18
	R136	PLANNING SPECIALIST	III	4		

R264 MANAGEMENT PROJECT ANALYST I	5	
(8) R134 PLANNING SPECIALIST II	5	GRADE 17
(9) R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 16
(10) R009 ADMINISTRATIVE ASSISTANT I	1	GRADE 14
R132 PLANNING SPECIALIST I	1	
(11) K153 SECRETARY II	3	GRADE 11
(12) K155 SECRETARY I	<u>2</u>	GRADE 09
MAX NO. OF EMPLOYEES	46	

SECTION 2. APPROPRIATIONS - OPERATIONS - STATE. There is hereby appropriated, to the Department of Human Services - Aging and Adult Services Division, to be payable from the Aging and Adult Services Fund Account, for personal services and operating expenses of the Department of Human Services - Aging and Adult Services Division for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 329,133	\$ 331,795
(02) PERSONAL SERV MATCHING	79,221	79,862
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 98,745	\$ 101,762
(B) CONF. & TRAVEL	8,435	8,503
(C) PROF. FEES	788	795
(D) CAPITAL OUTLAY	3,272	5,797
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	111,240	116,857
(04) PROJECT GRANTS	784,291	784,291
(05) RSVP	75,000	75,000
(06) NURSING HOME CARE ALTERNATE	2,531,823	3,278,886
(07) SERVICE MANAGEMENT	2,547,442	2,550,993
(08) ADVOCACY ASSISTANCE	128,276	128,276
(09) OLDER WORKERS PROGRAM GRANTS	1,365,654	1,362,466
(10) COMMUNITY BASED CARE	<u>693,076</u>	<u>692,669</u>
TOTAL AMOUNT APPROPRIATED	\$ 8,645,156	\$ 9,401,095

SECTION 3. APPROPRIATIONS - OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Aging and Adult Services Division, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Aging and Adult Services Division for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 298,256	\$ 295,594
(02) PERSONAL SERV MATCHING	71,789	71,148
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 89,481	\$ 90,659
(B) CONF. & TRAVEL	7,643	7,575
(C) PROF. FEES	715	708
(D) CAPITAL OUTLAY	2,965	5,165
(E) DATA PROCESSING	_____0_	_____0_
TOTAL MAINT. & GEN. OPER.	100,804	104,107
(04) PROJECT GRANTS	5,992,522	5,935,989
(05) NUTRITION PROGRAMS	_____7,158,795	_____7,091,259
TOTAL AMOUNT APPROPRIATED	\$ 13,622,166	\$ 13,498,097

SECTION 4. APPROPRIATIONS - ADULT PROTECTIVE SERVICES. There is hereby appropriated, to the Department of Human Services - Aging and Adult Services Division, to be payable from the Aging and Adult Services Fund Account, for personal services and operating expenses of the Department of Human Services - Aging and Adult Services Division - Adult Protective Services Program for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 125,630	\$ 125,630
(02) PERSONAL SERV MATCHING	31,215	31,215
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 38,404	\$ 38,404
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0

(D)	CAPITAL OUTLAY	0	0
(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.		38,404      38,404
(04)	GRANTS		<u>206,658</u> <u>206,658</u>
	TOTAL AMOUNT APPROPRIATED		\$ 401,907      \$ 401,907

SECTION 5. APPROPRIATIONS - LEGAL SERVICES. There is hereby appropriated, to the Department of Human Services - Aging and Adult Services Division, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Human Services - Aging and Adult Services Division - Legal Services Program for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO.	<u>1987-88</u>	<u>1988-89</u>
(01)	MAINT. & GEN. OPERATION	
(A)	OPER. EXPENSES      \$ 21,309	\$ 21,108
(B)	CONF. & TRAVEL      8,444	8,364
(C)	PROF. FEES      0	0
(D)	CAPITAL OUTLAY      0	0
(E)	DATA PROCESSING <u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.	<u>29,753</u> <u>29,472</u>
	TOTAL AMOUNT APPROPRIATED	\$ 29,753      \$ 29,472

SECTION 6. APPROPRIATIONS - HEALTH PROMOTION RETIREMENT PREPARATION PROGRAM. There is hereby appropriated, to the Department of Human Services - Aging and Adult Services Division, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Aging and Adult Services Division - Health Promotion Retirement Preparation Program for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO.	<u>1987-88</u>	<u>1988-89</u>
(01)	REGULAR SALARIES	\$ 22,427      \$ 22,988

(02)	PERSONAL SERV MATCHING		7,782		7,782
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES	\$	46,824	\$	46,824
	(B) CONF. & TRAVEL		0		0
	(C) PROF. FEES		0		0
	(D) CAPITAL OUTLAY		0		0
	(E) DATA PROCESSING		0		0
	TOTAL MAINT. & GEN. OPER.		46,824		46,824
(04)	GRANTS		14,000		14,000
	TOTAL AMOUNT APPROPRIATED	\$	91,033	\$	91,594

SECTION 7. APPROPRIATIONS - PROJECT 2000. There is hereby appropriated, to the Department of Human Services - Aging and Adult Services Division, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Aging and Adult Services Division - Project 2000 Program for the biennial period ending June 30, 1989, the following:

ITEM NO.		FISCAL YEARS			
		1987-88	1988-89		
(01)	REGULAR SALARIES	\$	100,234	\$	100,234
(02)	PERSONAL SVC. MATCH		25,059		25,059
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES	\$	46,090	\$	46,090
	(B) CONF. & TRAVEL		1,340		1,340
	(C) PROF. FEES		21,000		21,000
	(D) CAPITAL OUTLAY		3,240		3,240
	(E) DATA PROCESSING		20,000		20,000
	TOTAL MAINT. & GEN. OPER.		91,670		91,670
(04)	INDIRECT COST ALLOCATION		25,059		25,059
	TOTAL AMOUNT APPROPRIATED	\$	242,022	\$	242,022

SECTION 8. APPROPRIATIONS - REALITIES AND RESOURCES. There is hereby appropriated, to the Department of Human Services - Aging and Adult Services

Division, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Aging and Adult Services Division - Realities and Resources Program for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 40,000	\$
(02) PERSONAL SVC. MATCH	10,000	
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 5,600	\$ 0
(B) CONF. & TRAVEL	1,000	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	1,500	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	8,100	
(04) INDIRECT COST ALLOCATION	3,835	
TOTAL AMOUNT APPROPRIATED	\$ 61,935	\$

SECTION 9. APPROPRIATIONS - PROJECT READ. There is hereby appropriated, to the Department of Human Services - Aging and Adult Services Division, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for operating expenses and grant payments of the Department of Human Services - Aging and Adult Services Division - Project Read Program for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 7,800	\$ 7,800
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	7,800	7,800

(02) PROJECT GRANTS	\$	22,200	\$	22,200
TOTAL AMOUNT APPROPRIATED	\$	30,000	\$	30,000

SECTION 10. The Director of the Department of Human Services is authorized to use State funds appropriated in this Act to match Federal funds available under Title III and V of the Older Americans Act, Social Services Block Grant, or such other federal funds as may become available.

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services

shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 14. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ Howell



