

State of Arkansas
77th General Assembly
Regular Session, 1989
1450

HOUSE BILL

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF RICH MOUNTAIN COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Rich Mountain Community College for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

| Item No. ___ Title _____ | Maximum No. of Employees _____ | Maximum Annual | |
|--|--------------------------------------|----------------|--------------|
| | | Salary Rate | Fiscal Years |
| | | 1989-91 | |
| TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ADMINISTRATIVE_POSITIONS | | | |
| (1) President | 1 | \$ 60,933 | |
| (2) Chief Academic Officer | 1 | 48,540 | |
| (3) Chief Occupational Education Officer | 1 | 48,540 | |

| | | |
|--|----|-----------|
| (4) Chief Fiscal Officer | 1 | 45,442 |
| (5) Chief Student Life Officer | 1 | 45,442 |
| (6) Director of Computer Services | 1 | 34,541 |
| TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS | | |
| (7) Assistant Director of Community Service | 1 | GRADE 18 |
| (8) Assistant Business Manager | 1 | GRADE 17 |
| (9) Student Aid Officer II | 1 | GRADE 16 |
| (10) Bldg. Plant Maintenance Supervisor | 1 | GRADE 15 |
| Accountant I | 1 | |
| (11) Student Aid Officer I | 1 | GRADE 14 |
| (12) Administrative Secretary | 1 | GRADE 13 |
| Publ. & Stud. Recruitment Spec. I | 1 | |
| (13) Computer Operator I | 1 | GRADE 12 |
| Payroll Officer | 1 | |
| (14) Secretary II | 2 | GRADE 11 |
| Accounting Asst. II | 1 | |
| (15) Library Tech. Assistant II | 1 | GRADE 10 |
| Registrar's Assistant | 1 | |
| (16) Purchasing Assistant | 1 | GRADE 09 |
| Cashier II | 1 | |
| Secretary I | 10 | |
| (17) Clerk Typist II | 1 | GRADE 07 |
| Bldg. Eqpt. Maint. Repairman II | 3 | |
| (18) Clerk Typist I | 1 | GRADE 05 |
| (19) Custodial Worker II | 2 | GRADE 03 |
| (20) Maintenance Worker I | 1 | GRADE 02 |
| Custodial Worker I | 1 | |
| TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS | | |
| (21) Faculty | 4 | \$ 42,688 |
| (22) Division Chairman | 4 | 42,343 |
| (23) Counselor | 3 | 36,801 |
| (24) Librarian | 1 | 36,801 |
| (25) Assistant Librarian | 1 | 23,609 |
| NINE_MONTH_EDUCATIONAL_AND_GENERAL | | |

ACADEMIC_POSITIONS

| | | | |
|------------------------|----|----|--------|
| (26) Faculty | 35 | \$ | 32,016 |
| (27) Part-Time Faculty | 71 | | 6,609 |

TWELVE_MONTH_AUXILIARY_ENTERPRISES

NON-CLASSIFIED_POSITIONS

| | | | |
|-------------------------------|-----|----|--------|
| (28) Director of Food Service | __1 | \$ | 30,320 |
|-------------------------------|-----|----|--------|

| | | | |
|--------------------------|-----|--|--|
| MAXIMUM NO. OF EMPLOYEES | 162 | | |
|--------------------------|-----|--|--|

SECTION 2. EXTRA HELP. There is hereby authorized, for Rich Mountain Community College for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-five (25), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Rich Mountain Community College, to be payable from the Rich Mountain Community College Fund, for personal services and operating expenses of Rich Mountain Community College for the biennial period ending June 30, 1991, the following:

| ITEM | FISCAL YEARS | |
|---------------------------------|---------------|---------------|
| NO. _____ | 1989-90 _____ | 1990-91 _____ |
| (01) REGULAR SALARIES | \$ 903,284 | \$ 927,394 |
| (02) EXTRA HELP | 7,000 | 7,500 |
| (03) PERSONAL SERVICES MATCHING | 198,722 | 204,467 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSES | \$ 71,935 | \$ 88,069 |
| (B) CONF. & TRAVEL | 4,385 | 4,558 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAPITAL OUTLAY | 0 | 0 |
| (E) DATA PROCESSING | _____0 | _____0 |
| TOTAL MAINT. & GEN. OPER. | _____76,320 | _____92,627 |
| TOTAL AMOUNT APPROPRIATED | \$ 1,185,326 | \$ 1,231,988 |

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Rich Mountain Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of Rich Mountain Community College for the biennial period ending June 30, 1991, the following:

| ITEM | FISCAL YEARS | |
|---------------------------------|---------------|---------------|
| NO. _____ | 1989-90 _____ | 1990-91 _____ |
| (01) REGULAR SALARIES | \$ 52,077 | \$ 54,681 |
| (02) PERSONAL SERVICES MATCHING | 9,374 | 9,843 |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSES | \$ 3,385 | \$ 3,554 |
| (B) CONF. & TRAVEL | 1,604 | 1,684 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAPITAL OUTLAY | 10,155 | 10,662 |
| (E) DATA PROCESSING | _____ 0 | _____ 0 |
| TOTAL MAINT. & GEN. OPER. | 15,144 | 15,900 |
| (04) DEBT SERVICE | 292,384 | 307,003 |
| (05) CONTINGENCY | _____ 538,168 | _____ 565,076 |
| TOTAL AMOUNT APPROPRIATED | \$ 907,147 | \$ 952,503 |

SECTION 5. HOUSING ALLOWANCE. Upon approval by the Rich Mountain Community College Board of Trustees, the President of Rich Mountain Community College may receive a Housing Allowance in an amount not to exceed four hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 6. SPECIAL PROGRAMS. Rich Mountain Community College is hereby authorized to participate in a "Building Trades Construction Program" as may be authorized, and under the same restriction provided by laws for the area vocational technical schools. Funding for such programs shall be only from revenues received by Rich Mountain Community College that are not required by law to be deposited in the State Treasury.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds

made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

