State of Arkansas 77th General Assembly Regular Session, 1989 1531

HOUSE BILL

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF EDUCATION - GENERAL EDUCATION DIVISION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Education - General Education Division for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

				Maximum	Annual
			Maximum	Salary	Rate
Item	Class		No. of	Fiscal	Years
No	Code	Title	_Employees	_1989-90	1990-91
(1)	9945 ED	DIRECTOR - GENERAL DIVISION	1	\$69,157	\$70,886
(2)	9952 ED	DEP DIRECTOR - GENERAL DIVISION	1	\$59,394	\$60,878
(3)	214Z ED	ASSOC DIR INSTRUCTION	1	GRADE	26
	221Z ED	ASSOC DIR FINANCE & ADMIN	1		
	217Z ED	ASSOC DIR FEDERAL PROGRAMS	1		
	213Z ED	ASSOC DIR MANAGEMENT & DEVELOP	1		
(4)	215Z ED	ASSOC DIR PRSNL ADM&OFC RURL SVC	1	GRADE	25

	216Z	ED ASSOC DIR FOR SPECIAL EDUCATION	1	
	289Z	GENERAL ED INSTRUCTIONAL ADMR	1	
(5)	827Z	DATA PROCESSING CENTER MANAGER	1	GRADE 24
	838Z	ED COORD RESEARCH & STATISTICS	1	
(6)	224Z	ED COORD ELEMENTARY EDUCATION	1	GRADE 23
	233Z	ED DIR SCHOOL FOOD SERVICES	1	
	236Z	ED COORD SECONDARY EDUCATION	1	
	238Z	ED COORD TEACHER EDUC, CERT & TEST	2	
	D100	DP SR PROJECT LEADER	2	
	227Z	COORDINATOR CHAPTER I	1	
	836Z	COORD OF CHAPTER II	1	
	990Z	ED COORD STUDENT ASSESSMENT PROGRAM	1	
(7)	A047	GENERAL FINANCE COORDINATOR	2	GRADE 22
	R036	ATTORNEY	1	
	223Z	ED COORD ECON & ENVIR CONS EDUC	1	
	228Z	ED COORD GUIDANCE SERVICES	1	
	229Z	ED COORD INSTRUCTIONAL MATERIALS	1	
	235Z	ED COORD SCHOOL PLANT SERVICES	1	
	909Z	PROGRAM SUPPORT MANAGER	14	
	234Z	ED COORD SCHOOL INSURANCE	1	
	276Z	ED SUPV MIGRANT EDUCATION	1	
(8)	D042	SYSTEMS ANALYST II	2	GRADE 21
	D096	ADVISORY SYSTEMS PROGRAMMER	1	
	R288	PUBLIC SCHOOL ADMIN ADVISOR	54	
	R290	PUBLIC SCHOOL PROGRAM ADVISOR	45	
	843Z	ED PROGRAM ADMINISTRATOR	7	
	850Z	ED INTERNAL SERVICES MANAGER	1	
	260Z	ED PROGRAM ANALYST	2	
	239Z	ED COORD LIBRARY RESOURCES	1	
(9)	280Z	ED SUPV SPECIAL SERVICES	1	GRADE 20
	X394	SCHOOL INSURANCE SPECIALIST	2	
	A036	FIELD AUDITOR SUPERVISOR	1	
	A056	INTERNAL AUDITOR	1	
(10)	R024	ASST DIRECTOR PERSONNEL	1	GRADE 19
	R266	MANAGEMENT PROJECT ANALYST II	1	
(11)	A006	ACCOUNTING SUPV I	1	GRADE 18

	D034	PROGRAMMER ANALYST	1	
	R168	SUB-GRANT ADMINISTRATOR III	1	
(12)	A034	FIELD AUDITOR II	4	GRADE 17
	E098	REGIONAL SPEC FOR THE SENSORY IMP	3	
	G028	BUILDING PLANT MAINTENANCE SUPV II	1	
	K141	ED ADMIN SVCS COORDINATOR	1	
	N328	INFORMATION OFFICER II	2	
	A004	ACCOUNTANT II	2	
(13)	D001	APPLICATIONS PROGRAMMER/APPL PGMR I	1	GRADE 16
	R010	ADMINISTRATIVE ASSISTANT II	10	
(14)	A002	ACCOUNTANT I	7	GRADE 15
	G027	BUILDING PLANT MAINTENANCE SUPV I	1	
(15)	R009	ADMINISTRATIVE ASSISTANT I	15	GRADE 14
(16)	A063	PAYROLL OFFICER	1	GRADE 12
	K115	STATISTICIAN ASST II/STATISTICIAN I	2	
(17)	A013	BOOKKEEPER II/ACCOUNTING ASST II	5	GRADE 11
	K153	SECRETARY II	19	
(18)	K103	REPRO EQUIP OPR II/REPRO EQUIP OPR	3	GRADE 09
	K155	SECRETARY I	53	
	K159	DATA ENTRY OPERATOR II	1	
	K037	DOCUMENT EXAMINER I	1	
(19)	F005	FILM TECHNICIAN	9	GRADE 07
	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	
	K023	CLERK TYPIST II	2	
(20)	K097	RECEPTIONIST	1	GRADE 05
(21)	T057	WATCHMAN I	1	GRADE 03
		MAX NO. OF EMPLOYEES	313	

SECTION 2. EXTRA HELP - STATE PROGRAMS. There is hereby authorized, for the Department of Education - General Education Division for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. EXTRA HELP - FEDERAL PROGRAMS. There is hereby authorized, for the Department of Education - General Education Division for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 4. APPROPRIATIONS - PUBLIC SCHOOL EMPLOYEES INSURANCE ADVISORY COMMISSION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses of the Department of Education - General Education Division - Public School Employees Insurance Advisory Commission for the biennial period ending June 30, 1991, the following:

ITEM								FISC	AL YEA	ARS
NO								_1989-90_	1	990-91
(01)	MAIN	IT. & G	EN. OPERATI	ON						
	(A)	OPER.	EXPENSES	\$	2,251 \$	2,25	51			
	(B)	CONF.	& TRAVEL		0		0			
	(C)	PROF.	FEES		0		0			
	(D)	CAPIT	AL OUTLAY		0		0			
	(E)	DATA	PROCESSING		0 _		_0			
	TOTA	L MAIN	T. & GEN. (PER.				2,251		_2,251
	TOTA	L AMOU	NT APPROPRI	ATED			\$	2,251	\$	2,251

SECTION 5. APPROPRIATIONS - GENERAL OPERATIONS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services, operating expenses and grants of the Department of Education - General Education Division - General Operations for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL	YEARS
NO		 1989-90	1990-91
(01)	REGULAR SALARIES	\$ 3,889,608 \$	3,962,880
(02)	EXTRA HELP	11,565	11,565

(03)	PERSONAL SERV MATCHING			1,005,253	1,054,433
(04)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	895,081 \$	945,081		
	(B) CONF. & TRAVEL	54,754	57,754		
	(C) PROF. FEES	0	0		
	(D) CAPITAL OUTLAY	35,000	35,000		
	(E) DATA PROCESSING	7,999	7,999		
	TOTAL MAINT. & GEN. OPER.			992,834	1,045,834
(05)	CAREER EDUCATION GRANTS			35,000	35,000
	TOTAL AMOUNT APPROPRIATED	1	\$	5,934,260 \$	6,109,712

SECTION 6. APPROPRIATIONS - REVOLVING ACCOUNT. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for the History Textbook Expense and Publishing Revolving Account of the Department of Education - General Education Division - Revolving Account for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL YEARS		
NO			_1989-90	1990-91
(01)	HISTORY TEXTBOOK EXPENSE	\$	50,000 \$	50,000
(02)	PUBLISHING REVOLVING ACCT		25,000	25,000
	TOTAL AMOUNT APPROPRIATED	\$	75,000 \$	75,000

SECTION 7. APPROPRIATIONS - AUDIO VISUAL/TEXTBOOKS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses of the Department of Education - General Education Division - Audio Visual/Textbooks for the biennial period ending June 30, 1991, the following: ITEM FISCAL YEARS

(A) OPER. EXPENSES \$ 255,878 \$ 255,878 (B) CONF. & TRAVEL 1,000 1,000 (C) PROF. FEES 0 0

(D)	CAPITAL OUTLAY	4,000	4,000		
(E)	DATA PROCESSING	0	0		
TOTA	AL MAINT. & GEN. OPER.			_260,878	260,878
TOTA	AL AMOUNT APPROPRIATED		\$	260,878 \$	260,878

SECTION 8. APPROPRIATIONS - COMPACT FOR EDUCATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses and payment of the State's contribution to the Compact for Education by the Department of Education - General Education Division - Compact for Education for the biennial period ending June 30, 1991, the following:

FISCAL YEARS

NO		 		1989-90	1990-91
(01)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	0 \$	0		
	(B) CONF. & TRAVEL	4,983	4,983		
	(C) PROF. FEES	0	0		
	(D) CAPITAL OUTLAY	0	0		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			4,983	4,983
(02)	STATE'S CONTRIBUTION			35,200	36,800
	TOTAL AMOUNT APPROPRIATED		\$	40,183 \$	41,783

SECTION 9. APPROPRIATIONS - PLANNING AND EVALUATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Planning and Evaluation for the biennial period ending June 30, 1991, the following:

ISCAL YEARS
901990-91
01 \$ 76,708
69 19,827
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(03) MAINT. & GEN. OPERATION

ITEM

(A)	OPER. EXPENSES	\$	8,295 \$	8,29	5			
(B)	CONF. & TRAVEL		3,000	3,00	0			
(C)	PROF. FEES		0		0			
(D)	CAPITAL OUTLAY		0		0			
(E)	DATA PROCESSING		0 _		0			
TOTA	L MAINT. & GEN. O	PER.				_11,295	11,2	95
TOTA	L AMOUNT APPROPRIA	ATED			\$	105,665 \$	107,8	330

SECTION 10. APPROPRIATIONS - HANDICAPPED CHILDREN. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Handicapped Children for the biennial period ending June 30, 1991, the following:

ITEM				FISCAL	YEARS
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	102,334 \$	105,067
(02)	PERSONAL SERV MATCHING			25,657	27,005
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	34,897 \$	36,897		
	(B) CONF. & TRAVEL	3,925	3,925		
	(C) PROF. FEES	0	0		
	(D) CAPITAL OUTLAY	0	0		
	(E) DATA PROCESSING	0 _	0		
	TOTAL MAINT. & GEN. OPER.			38,822	40,822
	TOTAL AMOUNT APPROPRIATED		\$	166,813 \$	172,894

SECTION 11. APPROPRIATIONS - RECOGNITION PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Recognition Program for the biennial period ending June 30, 1991, the following:

ITEM FISCAL YEARS

NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	29,711 \$	30,494
(02)	PERSONAL SERV MATCHING			7,249	7,609
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	18,491	\$ 18,491		
	(B) CONF. & TRAVEL	1,149	1,149		
	(C) PROF. FEES	0	0		
	(D) CAPITAL OUTLAY	7,000	7,000		
	(E) DATA PROCESSING	0 _	0		
	TOTAL MAINT. & GEN. OPER.			26,640	26,640
	TOTAL AMOUNT APPROPRIATED		\$	63,600 \$	64,743

SECTION 12. APPROPRIATIONS - STUDENT ASSESSMENT PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Student Assessment Program for the biennial period ending June 30, 1991, the following:

ITEM			FISCAL YEARS		
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	144,615 \$	147,003
(02)	PERSONAL SERV MATCHING			35,451	36,935
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	73,000	\$ 76,000		
	(B) CONF. & TRAVEL	6,150	6,150		
	(C) PROF. FEES	700,000	700,000		
	(D) CAPITAL OUTLAY	0	0		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			779,150	782,150
	TOTAL AMOUNT APPROPRIATED		\$	959,216 \$	966,088

SECTION 13. APPROPRIATIONS - READING PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal

services and operating expenses of the Department of Education - General Education Division - Reading Program for the biennial period ending June 30, 1991, the following:

ITEM			FISCAL YEARS		
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	203,584 \$	208,953
(02)	PERSONAL SERV MATCHING			52,331	55,185
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	21,503	\$ 23,503		
	(B) CONF. & TRAVEL	10,000	10,000		
	(C) PROF. FEES	0	0		
	(D) CAPITAL OUTLAY	1,000	1,000		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			32,503	34,503
	TOTAL AMOUNT APPROPRIATED		\$	288,418 \$	298,641

SECTION 14. APPROPRIATIONS - COURSE CONTENT GUIDES. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses of the Department of Education - General Education Division - Course Content Guides for the biennial period ending June 30, 1991, the following:

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NO							1989-90	:	1990-91
(01)	MAIN	NT. & G	EN. OPERAT	ION					
	(A)	OPER.	EXPENSES	\$	47,956 \$	47,956			
	(B)	CONF.	& TRAVEL		0	0			
	(C)	PROF.	FEES		34,330	36,260			
	(D)	CAPIT	AL OUTLAY		0	0			
	(E)	DATA	PROCESSING		0	0			
	TOTA	AL MAIN	T. & GEN. (OPER.			82,286 _		_84,216
	TOTA	AL AMOU	NT APPROPRI	IATED		\$	82,286	5	84,216

SECTION 15. APPROPRIATIONS - TEACHER EXAMINATION VALIDATION. There is hereby appropriated, to the Department of Education - General Education

Division, to be payable from the Department of Education Fund Account, for operating expenses of the Department of Education - General Education Division - Teacher Examination Validation for the biennial period ending June 30, 1991, the following:

ITEM								FISCAL YEARS			
NO									1989-90_		1990-91
(01)	MAIN	IT. & GI	EN. OPERATI	ON							
	(A)	OPER.	EXPENSES	\$	31,335	\$	31,335	5			
	(B)	CONF.	& TRAVEL		0		()			
	(C)	PROF.	FEES		30,000		30,000)			
	(D)	CAPITA	AL OUTLAY		0		()			
	(E)	DATA I	PROCESSING		0	-	()			
	TOTA	L MAIN	r. & GEN. C	PER.			_		_61,335		_61,335
	TOTA	L AMOU	NT APPROPRI	ATED			Ç.	\$	61,335	\$	61,335

SECTION 16. APPROPRIATIONS - LEADERSHIP DEVELOPMENT PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education -General Education Division - Leadership Development Program for the biennial period ending June 30, 1991, the following:

ITEM				FISCAL	YEARS
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	45,254 \$	46,405
(02)	PERSONAL SERV MATCHING			11,632	12,257
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	12,288	\$ 12,288		
	(B) CONF. & TRAVEL	1,230	1,230		
	(C) PROF. FEES	2,000	2,000		
	(D) CAPITAL OUTLAY	0	0		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			15,518	15,518
	TOTAL AMOUNT APPROPRIATED		\$	72,404 \$	74,180

SECTION 17. APPROPRIATIONS - EFFECTIVE SCHOOLS PROJECT. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Effective Schools Project for the biennial period ending June 30, 1991, the following:

ITEM			FISCAL YEARS		
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	42,591 \$	43,691
(02)	PERSONAL SERV MATCHING			11,091	11,705
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	21,758 \$	21,758		
	(B) CONF. & TRAVEL	3,250	3,250		
	(C) PROF. FEES	5,000	5,000		
	(D) CAPITAL OUTLAY	0	0		
	(E) DATA PROCESSING	0 _	0		
	TOTAL MAINT. & GEN. OPER.			30,008	30,008
	TOTAL AMOUNT APPROPRIATED		\$	83,690 \$	85,404

SECTION 18. APPROPRIATIONS - ACHIEVEMENT WITH PARENTS AS TEACHERS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Achievement with Parents as Teachers for the biennial period ending June 30, 1991, the following:

ITEM						FISCAL	YEARS
NO						1989-90	1990-91
(01)	REGU	LAR SALARIES			\$	25,606 \$	26,335
(02)	PERS	ONAL SERV MATCHIN	1G			6,419	6,765
(03)	MAIN	T. & GEN. OPERATI	ON				
	(A)	OPER. EXPENSES	\$	20,716 \$	21,716		
	(B)	CONF. & TRAVEL		1,000	1,000		
	(C)	PROF. FEES		4,600	4,600		
	(D)	CAPITAL OUTLAY		0	0		
	(E)	DATA PROCESSING		0	0		

TOTAL MAINT. & GEN. OPER.
TOTAL AMOUNT APPROPRIATED

SECTION 19. APPROPRIATIONS - CLASSROOM MANAGEMENT TRAINING. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses of the Department of Education - General Education Division - Classroom Management Training for the biennial period ending June 30, 1991, the following:

ITEM					FISCAL	YEARS
NO					1989-90	1990-91
(01)	MAIN	T. & GEN. OPERATION				
	(A)	OPER. EXPENSES \$	8,000 \$	8,000		
	(B)	CONF. & TRAVEL	2,034	2,034		
	(C)	PROF. FEES	3,362	3,362		
	(D)	CAPITAL OUTLAY	0	0		
	(E)	DATA PROCESSING	0	0		
	TOTA	L MAINT. & GEN. OPER.			13,396	13,396
	TOTA	L AMOUNT APPROPRIATED		\$	13,396 \$	13,396

SECTION 20. APPROPRIATIONS - TEACHER EDUCATION, CERTIFICATION AND EVALUATION PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Teacher Education, Certification, and Evaluation Program for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL	YEARS
NO		1989-90	1990-91
(01)	REGULAR SALARIES \$	76,582 \$	78,496
(02)	PERSONAL SERV MATCHING	19,207	19,858
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES \$ 102,878 \$ 102,878		

(B)	CONF. & TRAVEL	5,576	5,576		
(C)	PROF. FEES	12,000	15,000		
(D)	CAPITAL OUTLAY	3,000	0		
(E)	DATA PROCESSING	0	0		
TOTA	L MAINT. & GEN. OPER.			123,454	123,454
TOTA	L AMOUNT APPROPRIATED		\$	219,243 \$	221,808

SECTION 21. APPROPRIATIONS - HEALTH SERVICE PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Health Service Program for the biennial period ending June 30, 1991, the following:

ITEM			FISCAL YEARS		
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	32,786 \$	32,786
(02)	PERSONAL SERV MATCHING			7,871	8,074
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	12,775 \$	12,775		
	(B) CONF. & TRAVEL	1,000	1,000		
	(C) PROF. FEES	600	600		
	(D) CAPITAL OUTLAY	0	0		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			14,375	14,375
	TOTAL AMOUNT APPROPRIATED		\$	55,032 \$	55,235

SECTION 22. APPROPRIATIONS - PUBLIC SCHOOL PRINCIPALS ASSESSMENT
CENTER. There is hereby appropriated, to the Department of Education General Education Division, to be payable from the Department of Education
Fund Account, for operating expenses of the Department of Education - General
Education Division - Public School Principals Assessment Center for the
biennial period ending June 30, 1991, the following:

ITEM	FISCAL	YEARS
NO	1989-90	1990-91

(01)	MAINT. & GEN. OPERATION							
	(A) OPER. EXPENSES \$	56,000 \$	56,000					
	(B) CONF. & TRAVEL	4,000	4,000					
	(C) PROF. FEES	10,000	10,000					
	(D) CAPITAL OUTLAY	0	0					
	(E) DATA PROCESSING	0	0					
	TOTAL MAINT. & GEN. OPER.			70,000	70,000			
	TOTAL AMOUNT APPROPRIATED		\$	70,000 \$	70,000			

SECTION 23. APPROPRIATIONS - CIVIL RIGHTS RESPONSIBILITIES. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services, operating expenses and providing assistance to school districts in affirmative action, desegregation and other areas which will aid districts in meeting civil rights responsibilities of the Department of Education - General Education Division - Civil Rights Responsibilities for the biennial period ending June 30, 1991, the following:

ITEM				FISCAL YEARS		
NO				1989-90	1990-91	
(01)	REGULAR SALARIES		\$	119,998 \$	122,156	
(02)	PERSONAL SERV MATCHING			30,467	31,893	
(03)	MAINT. & GEN. OPERATION					
	(A) OPER. EXPENSES \$	26,000	\$ 28,900			
	(B) CONF. & TRAVEL	7,000	8,200			
	(C) PROF. FEES	8,000	10,000			
	(D) CAPITAL OUTLAY	10,000	8,250			
	(E) DATA PROCESSING	0	0			
	TOTAL MAINT. & GEN. OPER.		_	51,000	55,350	
	TOTAL AMOUNT APPROPRIATED		\$	201,465 \$	209,399	

SECTION 24. APPROPRIATIONS - EXAMINATIONS IN BASIC ACADEMIC SKILLS.

There is hereby appropriated, to the Department of Education - General

Education Division, to be payable from the Department of Education Fund

Account, for operating expenses and other expenses relating to procurement,

development and validation of examinations in basic academic skills and subject matter knowledge administered to professional personnel in the public schools and for defraying the cost of said examinations of the Department of Education - General Education Division - Examinations in Basic Academic Skills for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL YEARS			
NO			1989-90	1990-91	
(01)	PROCUREMENT/VALIDATION	\$	150,000 \$	0	

SECTION 25. APPROPRIATIONS - COMPUTER BASED EDUCATIONAL PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Computer Based Educational Program for the biennial period ending June 30, 1991, the following:

ITEM				FISCAL YEARS		
NO				1989-90	1990-91	
(01)	REGULAR SALARIES		\$	212,332 \$	217,978	
(02)	PERSONAL SERV MATCHING			54,097	57,014	
(03)) MAINT. & GEN. OPERATION					
	(A) OPER. EXPENSES \$	200,000	\$ 200,000			
	(B) CONF. & TRAVEL	5,540	5,540			
	(C) PROF. FEES	80,000	80,000			
	(D) CAPITAL OUTLAY	0	0			
	(E) DATA PROCESSING	0	0			
	TOTAL MAINT. & GEN. OPER.		_	285,540	285,540	
	TOTAL AMOUNT APPROPRIATED		\$	551,969 \$	560,532	

SECTION 26. APPROPRIATIONS - PUBLIC SCHOOL EMPLOYEES INSURANCE PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Public School Employees Insurance Program for the biennial period ending June 30, 1991, the following:

		FISCAL YEARS		
			1989-90	1990-91
REGULAR SALARIES		\$	38,475 \$	39,534
PERSONAL SERV MATCHING			10,259	10,862
MAINT. & GEN. OPERATION				
(A) OPER. EXPENSES \$	2,500 \$	2,500		
(B) CONF. & TRAVEL	0	0		
(C) PROF. FEES	0	0		
(D) CAPITAL OUTLAY	0	0		
(E) DATA PROCESSING	0	0		
TOTAL MAINT. & GEN. OPER.			2,500	2,500
TOTAL AMOUNT APPROPRIATED		\$	51,234 \$	52,896
	PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ (B) CONF. & TRAVEL (C) PROF. FEES (D) CAPITAL OUTLAY (E) DATA PROCESSING TOTAL MAINT. & GEN. OPER.	PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 2,500 \$ (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAPITAL OUTLAY 0 (E) DATA PROCESSING 0 TOTAL MAINT. & GEN. OPER.	PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 2,500 \$ 2,500 (B) CONF. & TRAVEL 0 0 0 (C) PROF. FEES 0 0 0 (D) CAPITAL OUTLAY 0 0 0 (E) DATA PROCESSING 0 0 0 TOTAL MAINT. & GEN. OPER.	REGULAR SALARIES \$ 38,475 \$ PERSONAL SERV MATCHING 10,259 MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 2,500 \$ 2,500 (B) CONF. & TRAVEL 0 0 0 (C) PROF. FEES 0 0 0 (D) CAPITAL OUTLAY 0 0 0 (E) DATA PROCESSING 0 0 TOTAL MAINT. & GEN. OPER

SECTION 27. APPROPRIATIONS - EARLY CHILDHOOD PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Early Childhood Program for the biennial period ending June 30, 1991, the following:

ITEM				FISCAL YEARS		
NO				1989-90	1990-91	
(01)	REGULAR SALARIES		\$	22,040 \$	22,620	
(02)	PERSONAL SERV MATCHING			5,697	6,009	
(03)	MAINT. & GEN. OPERATION					
	(A) OPER. EXPENSES \$	26,000 \$	26,000			
	(B) CONF. & TRAVEL	1,000	1,000			
	(C) PROF. FEES	1,000	1,000			
	(D) CAPITAL OUTLAY	0	0			
	(E) DATA PROCESSING	0 _	0			
	TOTAL MAINT. & GEN. OPER.			28,000	28,000	
	TOTAL AMOUNT APPROPRIATED		\$	55,737 \$	56,629	

SECTION 28. APPROPRIATIONS - EDUCATIONAL PLANNING. There is hereby appropriated, to the Department of Education - General Education Division, to

be payable from the Department of Education Fund Account, for personal services of the Department of Education - General Education Division - Educational Planning for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL	YEARS
NO		 1989-90	1990-91
(01)	REGULAR SALARIES	\$ 32,786 \$	32,786
(02)	PERSONAL SERV MATCHING	 7,871	8,074
	TOTAL AMOUNT APPROPRIATED	\$ 40,657 \$	40,860

SECTION 29. APPROPRIATIONS - VOLUNTEERS IN PUBLIC SCHOOLS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services of the Department of Education - General Education Division - Volunteers in Public Schools for the biennial period ending June 30, 1991, the following:

ITEM	ITEM			FISCAL YEARS		
NO			1989-90	1990-91		
(01)	REGULAR SALARIES	\$	32,786 \$	32,786		
(02)	PERSONAL SERV MATCHING		7,871	8,074		
	TOTAL AMOUNT APPROPRIATED	\$	40,657 \$	40,860		

SECTION 30. APPROPRIATIONS - BONDS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Educational Building Revenue Bond Fund, for plant maintenance and operating expenses of the Department of Education - General Education Division - Bonds for the biennial period ending June 30, 1991, the following:

(E)	DATA PRO	DCESSING		_0	_0		
TOTAL	MAINT.	& GEN.	OPER.			_200,000	 200,000
TOTAL	AMOUNT	APPROPR	IATED		\$	200,000	\$ 200,000

SECTION 31. APPROPRIATIONS - REVOLVING LOAN CERTIFICATES. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Revolving Loan Certificate Fund, for revolving loan certificates of indebtedness of local school districts and for interest on consolidated revolving loan bonds issued under Arkansas Code 6-20-1001--6-20-1017, and expenses incurred in the sale and issuance of such consolidated revolving loan bonds by the Department of Education - General Education Division - Revolving Loan Certificates for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL	YEARS
NO		1989-90	1990-91
(01)	REVOLVING LOAN CERTIFICATES	\$ 10,000,000 \$ 1	0,000,000

SECTION 32. APPROPRIATIONS - LOANS TO SCHOOL DISTRICTS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Revolving Loan Fund, for loans to school districts by the Department of Education - General Education Division - Loans to School Districts for the biennial period ending June 30, 1991, the following:

ITEM

FISCAL YEARS

NO.

1989-90
1990-91

(01) LOANS TO SCHOOL DISTRICTS
\$ 2,000,000 \$ 2,000,000

SECTION 33. APPROPRIATIONS - PUBLIC ELEMENTARY AND SECONDARY SCHOOL SELF-INSURANCE PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Public Elementary and Secondary School Insurance Fund, for personal services, operating expenses and administering and complying with the purposes of the Public Elementary and Secondary School Self Insurance Act of 1973 by the Department of Education - General Education Division - Public Elementary and

Secondary School Self Insurance Program for the biennial period ending June 30, 1991, the following:

ITEM			FISCAL	YEARS
NO			1989-90	1990-91
(01)	REGULAR SALARIES	\$	95,902 \$	98,571
(02)	PERSONAL SERV MATCHING		24,354	25,686
(03)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES \$ 42,000 \$ 44	1,000		
	(B) CONF. & TRAVEL 1,000 1	L,000		
	(C) PROF. FEES 0	0		
	(D) CAPITAL OUTLAY 1,200	600		
	(E) DATA PROCESSING00	0		
	TOTAL MAINT. & GEN. OPER.		44,200	45,600
(04)	PAYMENTS TO THE INSURANCE			
	DEPT. BY VOUCHER OR TRANSFER			
	OF FUNDS FOR PREMIUM TAXES			
	LEVIED FOR SUPPORT OF FIRE-			
	MEN'S RELIEF & PENSION FUND		50,000	50,000
(05)	FOR PAYING CLAIMS FOR LOSS OF			
	SCHOOL DISTRICT PROPERTY NOT			
	EXCEEDING THE MAXIMUM AS			
	ESTABLISHED BY THE SELF-INSURANCE			
	ADVISORY COMMITTEE AND/OR THE STATE			
	BOARD OF EDUCATION, FOR REINSURANCE			
	PREMIUMS, AND FOR THE PURCHASE OF			
	NECESSARY INSURANCE SERVICES SUCH AS			
	RATING BUREAU ASSESSMENTS, SAFETY,			
	ENGINEERING SERVICES, CLAIMS SERVICES AND			
	OTHER RELATED SERVICES NECESSARY FOR THE			
	PROPER OPERATION OF THE DEPT. OF EDUCATION-	-		
	PUBLIC ELEMENTARY & SECONDARY SCHOOL SELF-			
	INSURANCE PROGRAM		_5,000,000	_5,000,000
	TOTAL AMOUNT APPROPRIATED	\$	5,214,456 \$	5,219,857

hereby appropriated, to the Department of Education - General Education Division, to be payable from the Federal School Food Service Fund, for personal services, operating expenses, grants and aids and refunds of the Department of Education - General Education Division - Federal Nutrition Education for the biennial period ending June 30, 1991, the following:

ITEM				FISCAL YEARS		
NO				1989-90	1990-91	
(01)	REGULAR SALARIES		\$	76,510 \$	77,672	
(02)	PERSONAL SERV MATCHING			19,194	20,022	
(03)	MAINT. & GEN. OPERATION					
	(A) OPER. EXPENSES \$	5,000 \$	5,000			
	(B) CONF. & TRAVEL	0	0			
	(C) PROF. FEES	0	0			
	(D) CAPITAL OUTLAY	0	0			
	(E) DATA PROCESSING	0	0			
	TOTAL MAINT. & GEN. OPER.			5,000	5,000	
(04)	GRANTS/AIDS			45,000	45,000	
(05)	REFUNDS			10,000	10,000	
	TOTAL AMOUNT APPROPRIATED		\$	155,704 \$	157,694	

SECTION 35. APPROPRIATIONS - FEDERAL SCHOOL FOOD SERVICE. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Federal School Food Service Fund, for personal services, operating expenses, grants and overclaims of the Department of Education - General Education Division - Federal School Food Service for the biennial period ending June 30, 1991, the following:

ITEM						FISCAL	YEARS
NO						1989-90	1990-91
(01)	REGU	LAR SALARIES			\$	233,828 \$	239,339
(02)	PERS	ONAL SERV MATCHII	NG			60,926	64,188
(03)	MAIN	T. & GEN. OPERAT	ION				
	(A)	OPER. EXPENSES	\$	130,000 \$	130,000		
	(B)	CONF. & TRAVEL		6,000	6,000		
	(C)	PROF. FEES		5,000	5,000		
	(D)	CAPITAL OUTLAY		10,000	10,000		

	(E) DATA PROCESSING00	0	
	TOTAL MAINT. & GEN. OPER.	151,000	151,000
(04)	SCHOOL FOOD SERVICES	46,500,000	47,000,000
(05)	OVERCLAIMS/PRIOR CURRENT	60,000	60,000
	TOTAL AMOUNT APPROPRIATED	\$ 47,005,754	\$ 47,514,527

SECTION 36. APPROPRIATIONS - FEDERAL TURNBACK FOR SCHOOLS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Federal Forest Reserve Fund, for allocation of the Forest Reserve, Flood Control, Taylor Grazing, Public Domain Sale and similar federal monies by the Department of Education - General Education Division - Federal Turnback for Schools for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL	YEARS
NO		 1989-90	1990-91
(01)	FEDERAL TURNBACK FOR SCHOOLS	\$ 6,000,000 \$	6,000,000

SECTION 37. APPROPRIATIONS - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Elementary and Secondary Education Federal Fund, for personal services, operating expenses and grants and aids of the Department of Education - General Education Division - Federal Elementary and Secondary Education for the biennial period ending June 30, 1991, the following:

ITEM			FISCAL	YEARS
NO			1989-90	1990-91
(01)	REGULAR SALARIES	\$	1,289,636 \$	1,315,715
(02)	EXTRA HELP		5,824	5,824
(03)	PERSONAL SERV MATCHING		334,584	351,438
(04)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES \$ 688,327 \$ 688	3,327		
	(B) CONF. & TRAVEL 53,218 53	,218		
	(C) PROF. FEES 184,804 184	,804		
	(D) CAPITAL OUTLAY 50,000 50	,000		

	(E) DATA PROCESSING	_40,000	_40,000	
	TOTAL MAINT. & GEN. OPER.		1,016,349	1,016,349
(05)	GRANTS AND AID		72,510,000	72,510,000
	TOTAL AMOUNT APPROPRIATED		\$ 75,156,393	\$ 75,199,326

SECTION 38. APPROPRIATIONS - FEDERAL GRANTS ADMINISTRATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Federal Education Special Projects Fund, for personal services and operating expenses of the Department of Education - General Education Division - Federal Grants Administration for the biennial period ending June 30, 1991, the following:

ITEM				FISCAL	YEARS
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	168,273 \$	171,921
(02)	PERSONAL SERV MATCHING			42,711	44,832
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	24,130	\$ 24,130		
	(B) CONF. & TRAVEL	9,828	10,128		
	(C) PROF. FEES	0	0		
	(D) CAPITAL OUTLAY	3,000	3,000		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.		_	36,958	37,258
	TOTAL AMOUNT APPROPRIATED		\$	247,942 \$	254,011

SECTION 39. APPROPRIATIONS - HOME SCHOOL TESTING. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from cash funds of the Department of Education - General Education Division, for operating expenses of the Department of Education - General Education Division - Home School Testing for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL	YEARS
NO	1989-90	1990-91

(01) MAINT. & GEN. OPERATION

(A) OPER. EXPENSES \$ 12,000 \$ 12,000

(B)	CONF. & TRAVEL	0	0		
(C)	PROF. FEES	67,500	67,500		
(D)	CAPITAL OUTLAY	5,000	5,000		
(E)	DATA PROCESSING	0	0		
TOTA	L MAINT. & GEN. OPER.			84,500	84,500
TOTA	L AMOUNT APPROPRIATED		\$	84,500 \$	84,500

SECTION 40. APPROPRIATIONS - CRITICAL THINKING SKILLS PROJECT. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from cash funds of the Department of Education - General Education Division, for operating expenses of the Department of Education - General Education Division - Critical Thinking Skills Project for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL YEARS			CAL YEARS			
NO							1989-90_	1990-91
(01)	MAIN	IT. & G	EN. OPERAT	ION				
	(A)	OPER.	EXPENSES	\$	2,000	0		
	(B)	CONF.	& TRAVEL		0	0		
	(C)	PROF.	FEES		5,000	2,000		
	(D)	CAPIT	AL OUTLAY		0	0		
	(E)	DATA	PROCESSING		0	0		
	TOTA	L MAIN	T. & GEN. (OPER.			7,000	2,000
	TOTA	L AMOU	NT APPROPR	IATED		\$	7,000	\$ 2,000

SECTION 41. No school based health clinic may be established in a public school until requested by resolution signed by the school board of directors.

SECTION 42. Any unexpended balance of monies provided from the Department of Education Fund Account, from the appropriation provided by Act 114 of 1983, First Extraordinary Session, remaining on June 30, 1989 shall be carried forward and made available for the same purposes for the biennial period ending June 30, 1991.

SECTION 43. TRANSFER PROVISION. Any unexpended balance of the

appropriations for History Textbook Expense and the Publishing Revolving Account in Section 6 of this Act which remains at the close of the fiscal year ending June 30, 1990, shall be transferred forward and made available for the same purpose for the fiscal year ending June 30, 1991.

SECTION 44. TRANSFER OF FUNDS. Transfer of funds between various established federal accounts for educational programs financed by either or both State and Federal funds for the purpose of clearing audit exceptions, adjustments in matching requirements, or to provide initial program financing or existing program financing pending availability of funds from the Federal Government, or for the purposes of prorating direct or indirect costs are hereby authorized.

SECTION 45. FEDERAL TURNBACK FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Reserve Funds, Federal Flood Control Funds, or any similar turnback funds in the State Treasury for which the eligible county and/or school district cannot be identified may be transferred to the Public School Fund and used for any lawful school purpose.

SECTION 46. Teachers of Home Economics shall be reimbursed for travel in the same manner as provided for teachers of Agriculture.

SECTION 47. CARRY FORWARD. At the close of the fiscal year ending June 30, 1990, any unexpended balance of appropriation and monies provided from the Department of Education Fund Account for professional fees, as provided in Sections 14 and 15 of this Act, shall be transferred forward and made available for the same purpose for the fiscal year ending June 30, 1991.

SECTION 48. Should the utilization of all funds appropriated for the implementation of Computer-Based Educational programs necessitate the employment of additional personnel which were not contemplated at the time of the passage of this Act, the State Department of Education shall certify to the Chief Fiscal Officer of the State the need to establish one or more new additional positions. The Chief Fiscal Officer of the State may establish such additional positions, at salary rates not to exceed the maximum salary rates established for comparable positions in the Department of Computer

Services, in addition to the positions authorized in the Regular Salaries Section of the Department of Education Biennial Operations Appropriation Act, but in no event shall the total number of such positions during any fiscal year exceed nine (9) additional positions.

SECTION 49. CARRY FORWARD. At the close of the fiscal year ending June 30, 1990, any unexpended balance of appropriation and monies provided for the procurement, development and validation of examinations in basic academic skills shall be transferred forward and made available for the same purpose for the fiscal year ending June 30, 1991.

SECTION 50. For the biennial period ending June 30, 1991, an amount not to exceed \$150,000 may be transferred from the Public School Fund to the Department of Education Fund Account for the purpose of funding the program for procurement, development and validation of examinations in basic academic skills.

SECTION 51. Funds not to exceed \$75,000 in any fiscal year of the 1989-91 biennium may be transferred from the Public School Fund to the Department of Education Fund Account for the purpose of funding the program of Teacher Examination Validation.

SECTION 52. The Appropriation provided by Section 27 of this Act for the Early Childhood Program shall be utilized only in the area of kindergarten to third grade, and shall not be used for any time spent, resources or effort on programs for pre-school aged children three to four years old.

SECTION 53. Any driving simulators in the possession of the Department of Education on the effective date of this Act shall be transferred to the various education service area cooperatives, there to be used by local school districts. Provided, however, that no State funds shall be expended by the various cooperatives for the maintenance and operation of such driving simulators.

SECTION 54. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency

and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 55. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 56. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 57. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.