

State of Arkansas
 77th General Assembly
 Regular Session, 1989
 1598

HOUSE BILL

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF HUMAN SERVICES - OFFICE ON ALCOHOL AND DRUG ABUSE PREVENTION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Office on Alcohol and Drug Abuse Prevention for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1989-90	1990-91
(1)	6623	REHAB MED DIR ALCOHOL REHAB CNT-BEN	1	\$75,947	\$77,846
(2)	6603	GENERAL PHYSICIAN	1	\$66,247	\$67,903
(3)	9701	DHS DEP DIR ALCOHOL & DRUG ABUSE PREV	1	\$49,200	\$50,430
(4)	770Z	ALCOHOL & DRUG ABUSE PREV ASST DEP DIR	2	GRADE 23	
	671Z	REHAB PROGRAM ADMR FACILITY SVCS	1		
(5)	925Z	DHS SPECIALITY PROG DIRECTOR	1	GRADE 21	
(6)	L078	NURSE SUPERVISOR	1	GRADE 20	

(7)	R266 MANAGEMENT PROJECT ANALYST II	1	GRADE 19
	E114 STAFF DEVELOPMENT COORDINATOR	1	
(8)	M044 OCCUPATIONAL PROGRAM CONSULTANT	1	GRADE 18
	L070 NURSE II	3	
	M086 SOCIAL WORKER II/SOCIAL WORKER I	1	
	M056 REHAB COUNSELOR III	3	
(9)	A034 FIELD AUDITOR II	1	GRADE 17
	R134 PLANNING SPECIALIST II	1	
	E072 TRAINING INSTRUCTOR II	2	
(10)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 16
	M020 COMTY ALCOHOL & DRUG ABUSE CNSLT II	3	
	L117 LPTN SUPERVISOR	8	
(11)	W025 RECORDS CONSULTANT	1	GRADE 14
	L115 LPTN II	8	
(12)	L113 LPTN I	9	GRADE 12
(13)	K153 SECRETARY II	2	GRADE 11
(14)	K155 SECRETARY I	4	GRADE 09
(15)	K017 CLERK STENO	1	GRADE 07
(16)	L119 LPTN TRAINEE	1	GRADE 06
	G169 CUSTODIAL SUPV I	<u>1</u>	
	MAX NO. OF EMPLOYEES	61	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Human Services - Office on Alcohol and Drug Abuse Prevention for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: One (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - OPERATIONS - STATE. There is hereby appropriated, to the Department of Human Services - Office on Alcohol and Drug Abuse Prevention, to be payable from the Alcohol and Drug Abuse Prevention Fund Account, for personal services and operating expenses of the Department of Human Services - Office on Alcohol and Drug Abuse Prevention for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 161,448	\$ 164,735
(02) PERSONAL SERV MATCHING	39,514	41,361
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 34,290	\$ 34,290
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	_____ 0	_____ 0
TOTAL MAINT. & GEN. OPER.	34,290	34,290
(04) PURCHASE OUTPATIENT TREATMENT	292,405	292,405
(05) PURCHASE RESIDENTIAL SERVICES	765,889	765,889
(06) PURCHASE OF YOUTH SERVICES	_____ 245,024	_____ 245,024
TOTAL AMOUNT APPROPRIATED	\$ 1,538,570	\$ 1,543,704

SECTION 4. APPROPRIATIONS - OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Office on Alcohol and Drug Abuse Prevention, to be payable from the Department of Human Services Federal Funds, for personal services and operating expenses of the Department of Human Services - Office on Alcohol and Drug Abuse Prevention for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 182,180	\$ 187,097
(02) EXTRA HELP	877	877
(03) PERSONAL SERVICES MATCHING	48,645	51,552
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 129,794	\$ 129,794
(B) CONF. & TRAVEL	9,000	9,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	4,090	4,500
(E) DATA PROCESSING	_____ 0	_____ 0
TOTAL MAINT. & GEN. OPER.	142,884	143,294
(05) GRANTS-IN-AID	_____ 2,123,761	_____ 2,123,761

TOTAL AMOUNT APPROPRIATED

\$ 2,498,347 \$ 2,506,581

SECTION 5. APPROPRIATIONS - BENTON DETOXIFICATION SERVICES CENTER.

There is hereby appropriated, to the Department of Human Services - Office on Alcohol and Drug Abuse Prevention, to be payable from the Alcohol and Drug Safety Fund, for personal services and operating expenses of the Department of Human Services - Office on Alcohol and Drug Abuse Prevention - Benton Detoxification Services Center for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 980,886	\$ 993,595
(02) PERSONAL SERV MATCHING	244,949	255,525
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 397,132	\$ 398,182
(B) CONF. & TRAVEL	517	517
(C) PROF. FEES	31,960	31,960
(D) CAPITAL OUTLAY	8,800	7,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	438,409	437,659
(04) PURCHASE OF SERVICES	60,000	63,000
TOTAL AMOUNT APPROPRIATED	\$ 1,724,244	\$ 1,749,779

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly

that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 9. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

