

State of Arkansas
77th General Assembly
Regular Session, 1989
1600

HOUSE BILL

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the University of Arkansas at Monticello for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Maximum	Maximum Annual
No. ___ Title _____	No. of	Salary Rate
	Employees	Fiscal Years
		1989-91
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ADMINISTRATIVE_POSITIONS		
(1) Chancellor	1	\$74,359
(2) Vice Chancellor for Academic Affairs	1	58,868
(3) Vice Chanc. for Finance & Admin.	1	54,737

(4) Vice Chanc. for Univ. Rel. & Stud. Svcs.	1	52,671
(5) Treasurer	1	42,927
(6) Dir. of Physical Plant	1	41,311
(7) Asst. to the Chancellor	1	41,097
(8) Dir. of Inst. Development	1	38,303
(9) Dir. of Computer Services	1	37,835
(10) Registrar	1	37,294
(11) Director of Engineering Systems	1	37,180
(12) Controller	1	36,966
(13) Dir. of Student Financial Aid	1	36,422
(14) Dir. of Admissions	1	36,422
(15) Director of Media Services	1	36,006
(16) Business Manager	1	35,920
(17) Project Coordinator	2	35,146
(18) Associate Dean	1	35,146
(19) Dean of Student Affairs	1	34,537
(20) Assistant Dean	1	31,838
(21) Asst. Director of Computer Services	1	30,647
(22) Dir. of Recruitment & Orientation	1	30,647
(23) Dir. of Stud. Activ. & Organizations	1	28,916
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS		
(24) UAM Associate Director of Computing	1	GRADE 21
(25) Career Planning & Plcmt. Coord.	1	GRADE 20
Accounting Supervisor II	2	
(26) UAM Director of Personnel	1	GRADE 19
UAM Coord. Deseg. & Affirm. Action	1	
(27) Asst. Dir. of Physical Plant	1	GRADE 18
Counselor II	1	
Public Safety Administrator-UAM	1	
UAM Purchasing Agent	1	
(28) Accountant II	3	GRADE 17
(29) Administrative Assistant II	1	GRADE 16
Counselor I	2	
Asst. Dir. of Student Union	1	
Student Aid Officer II	1	

	Auto/Diesel Mechanic	1	
	Heating & A/C Mechanic	1	
	Journeyman Carpenter	3	
	Journeyman Electrician	2	
	Journeyman Plumber	1	
	Journeyman Painter	3	
	General Mtnce. Repairman	1	
(30)	Personnel Assistant II	2	GRADE 15
	Recreation Coordinator	1	
	Accountant I	1	
(31)	Alumni Affairs Specialist	1	GRADE 14
	Publicity & Information Specialist	1	
(32)	Administrative Secretary	4	GRADE 13
	Library Technical Assistant III	3	
	Office Manager	1	
(33)	Computer Operator I	1	GRADE 12
	Boiler Operator	1	
	Public Safety Officer I	5	
(34)	Accounting Assistant II	3	GRADE 11
	Secretary II	5	
	Personnel Assistant I-Inst.	1	
(35)	Apprentice Tradesman	3	GRADE 10
	Heavy Equipment Operator	1	
	Registrar's Assistant	3	
	Shipping & Receiving Clerk	1	
	Dispatch Operator	1	
	Cook II	3	
(36)	Accounting Assistant I	3	GRADE 09
	Agri. Lab Technician	1	
	Student Union Section Manager	2	
	Data Entry Operator II	1	
	Purchasing Assistant	1	
	Reproduction Equipment Operator	1	
	Secretary I	23	
	Cashier II	3	
(37)	Custodial Supervisor II	1	GRADE 08

Baker I	6	
Cook I	6	
(38) Academic Lab Assistant	3	GRADE 07
Clerk Steno	8	
Clerk Typist II	2	
Data Entry Operator I	1	
Equipment Operator I	1	
Bldg./Equip. Mtnce. Repairman II	2	
Switchboard Operator II	1	
(39) Mtnce. Worker Supervisor	1	GRADE 06
(40) Clerk Typist I	8	GRADE 05
(41) Mtnce. Worker II	10	GRADE 03
Custodial Worker II	6	
(42) Mtnce. Worker I	5	GRADE 02
Clerk I	3	
Custodial Worker I	14	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(43) Department Chairman - Forestry	1	\$50,605
(44) Department Chairman	14	46,474
(45) Director of Library	1	39,243
(46) Forest Manager	1	35,241
(47) Assoc. Librarian	1	31,634
(48) Asst. Librarian	3	27,682
(49) Learning Skills Specialist	4	27,682
(50) Psychometrist	1	27,682
(51) Research Assistant	22	24,098
NINE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(52) Distinguished Professor	1	\$46,980
(53) Faculty	110	
Professor		43,376
Assoc. Professor		38,212
Asst. Professor		35,114
Instructor		28,917
(54) Lecturer	12	17,877

(55) Part-time Faculty	15	9,541
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
NON-CLASSIFIED_POSITIONS		
(56) Dir. of Athletics	1	\$46,387
(57) Head Coach	3	42,298
(58) Asst. Coach	3	33,038
(59) Director of Food Service	1	30,320
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
CLASSIFIED_POSITIONS		
(60) UAM Director of Housing	1	GRADE 19
(61) UAM Director of Student Union	1	GRADE 18
Editor	1	
(62) Bookstore Manager	1	GRADE 17
(63) Student Health Services Nurse I	1	GRADE 16
(64) Resident Program Coordinator	4	GRADE 14
(65) Bookstore Office Manager	1	GRADE 12
(66) Resident Hall Manager I	2	GRADE 09
(67) Clerk Typist I	2	GRADE 05
(68) Clerk I	5	GRADE 02
Custodial Worker I	15	
Food Service Worker I	25	
MAXIMUM NO. OF EMPLOYEES	462	

SECTION 2. EXTRA HELP. There is hereby authorized, for the University of Arkansas at Monticello for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety (790), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello for the

biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 5,289,642	\$ 5,476,923
(02) EXTRA HELP	0	87,397
(03) PERSONAL SERVICES MATCHING	639,408	640,918
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,574,198	\$ 1,601,544
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	290,639	314,632
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	1,864,837	1,916,176
TOTAL AMOUNT APPROPRIATED	\$ 7,793,887	\$ 8,121,414

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Monticello for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 3,500,000	\$ 3,500,000
(02) EXTRA HELP	750,000	863,000
(03) OVERTIME	24,000	26,000
(04) PERSONAL SERVICES MATCHING	990,000	1,100,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 3,000,000	\$ 3,100,000
(B) CONF. & TRAVEL	275,000	316,000
(C) PROF. FEES	130,000	150,000
(D) CAPITAL OUTLAY	1,770,000	2,000,000
(E) DATA PROCESSING	16,000	18,000
TOTAL MAINT. & GEN. OPER.	5,191,000	5,584,000
(06) CAPITAL IMPROVEMENTS	500,000	515,000
(07) DEBT SERVICE	500,000	500,000

(08)	FUND TRANSFERS, REFUNDS & INVESTMENTS	1,900,000	1,900,000
(09)	CONTINGENCY	<u>600,000</u>	<u>600,000</u>
	TOTAL AMOUNT APPROPRIATED	\$ 13,955,000	\$ 14,588,000

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 8. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the

effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

