

State of Arkansas
77th General Assembly
Regular Session, 1989
1604

HOUSE BILL

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF ARKANSAS TECH UNIVERSITY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas Tech University for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. ___ Title _____	Maximum No. of Employees _____	Maximum Annual
		Salary Rate Fiscal Years _____ 1989-91 _____
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ADMINISTRATIVE_POSITIONS		
(1) President	1	\$74,359
(2) Vice Pres. for Academic Affairs	1	58,868
(3) Executive Vice President	1	56,113
(4) Vice Pres. for Admin. & Finance	1	54,737

(5) Vice Pres. for Student Affairs	1	52,671
(6) Vice Pres. for Public Affairs	1	52,671
(7) Dean of Academic Affairs	1	51,122
(8) Dean of School	6	50,605
(9) Dir. of Student Development Ctr.	1	44,902
(10) Dir. of Cont. Ed. & Comm. Serv.	1	43,953
(11) Dir. of Physical Plant/Plant Engineer	1	43,952
(12) Asst. to the Pres./Dir. Inst. Stud.	1	39,832
(13) Dir. of Computer Services	1	37,838
(14) Registrar	1	37,294
(15) Controller	1	36,966
(16) Dir. of Admissions	1	36,422
(17) Dir. of Student Aid	1	36,422
(18) Business Manager	1	35,920
(19) Asst. Vice Pres. for Student Affairs	1	34,537
(20) Dir. of Budget	1	34,213
(21) Assoc. Dean of Students	2	32,623
(22) Title III Coordinator	1	30,321
(23) Director of Academic Services	1	30,321
(24) Dir. of Learning Resource Center	2	28,917
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
CLASSIFIED_POSITIONS		
(25) ATU Asst. Dir. of Comp. Svc.	1	GRADE 22
(26) Systems Analyst II	1	GRADE 21
(27) Career Planning & Plcmt. Coord.	1	GRADE 20
Internal Auditor	1	
(28) ATU Dir. of Information	1	GRADE 19
ATU Coord. of Deseg. & Affirm. Action	1	
ATU Dir. of Personnel	1	
ATU Asst. Dir. of Physical Plant	2	
ATU Purchasing Agent	1	
Systems Analyst I	1	
(29) Accounting Supervisor I	1	GRADE 18
ATU Student Accounts Officer	1	
ATU Dir. of Alumni	1	
ATU Director of Public Safety	1	

	Counselor II	2	
	Program Coordinator	1	
(30)	ATU Coliseum Manager	1	GRADE 17
	Applications Programmer II	2	
	Carpenter Supervisor	1	
	Constr. & Mtnce. Project Estimator	1	
	Electrician Supervisor	1	
	Plant Mtnce. Supervisor	1	
(31)	Applications Programmer I	2	GRADE 16
	Asst. Registrar	1	
	Counselor I	2	
	Heating & A/C Mechanic	2	
	Journeyman Carpenter	3	
	Journeyman Electrician	1	
	Journeyman Plumber	3	
	Student Aid Officer II	1	
	TV Engineer	1	
	Auto/Diesel Mechanic	1	
	Journeyman Locksmith	1	
	Journeyman Painter	2	
	Telephone Technician	1	
	Data Processing Supervisor I	1	
(32)	Personnel Assistant II	1	GRADE 15
	Public. & Student Recruit. Spec. II	1	
	Uniform Commander	1	
(33)	Administrative Assistant I	1	GRADE 14
	Computer Operator II	1	
	Equipment Mechanic	1	
	Farm Foreman - Institutional	1	
	Student Aid Officer I	2	
	Farm Mtnce. Mechanic	1	
	Asst. Purchasing Agent	1	
(34)	Administrative Secretary	6	GRADE 13
	Landscape Supervisor I	1	
	Library Technical Assistant III	3	
	Public. & Student Recruit. Spec. I	1	

	Public Safety Officer II	2	
(35)	Boiler Operator	2	GRADE 12
	Computer Operator I	3	
	Public Safety Officer I	5	
	Payroll Officer	1	
(36)	Accounting Assistant II	2	GRADE 11
	Secretary II	6	
(37)	Apprentice Tradesman	3	GRADE 10
	Head Cashier	1	
	Library Technical Assistant II	2	
	Registrar's Assistant	4	
(38)	Accounting Assistant I	4	GRADE 09
	Cashier II	2	
	Purchasing Assistant	1	
	Secretary I	10	
(39)	Clerk Steno	12	GRADE 07
	Clerk Typist II	17	
	Data Entry Operator I	2	
	Equipment Operator I	1	
	Farm Worker	2	
	Cashier I	1	
(40)	Clerk II	3	GRADE 05
	Watchman II	2	
	Clerk Typist I	5	
	Bldg./Equip. Mtnce. Repairman I	1	
(41)	Custodial Worker II	6	GRADE 03
	Maintenance Worker II	6	
(42)	Clerk I	3	GRADE 02
	Custodial Worker I	25	
	Mtnce. Worker I	4	
	TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
	ACADEMIC_POSITIONS		
(43)	Department Head	23	\$46,474
(44)	Dir. of Library	1	39,243
(45)	Librarian	1	38,304
(46)	Assoc. Librarian	3	31,634

(47) Asst. Librarian	3	27,682
NINE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(48) Faculty	165	
Professor		\$43,376
Assoc. Professor		38,212
Asst. Professor		35,114
Instructor		28,917
(49) Part-time Faculty	40	9,717
ARKANSAS_MINING_AND_MINERAL_RESOURCES_RESEARCH_INSTITUTE TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ADMINISTRATIVE_POSITIONS		
(50) Dir. of Mng. & Mnrl. Resc. Res. Inst.	1	\$48,658
(51) Research Scientist & Assoc. Dir.	1	44,987
(52) Research Scientist	4	40,525
(53) Part-time Research Scientist	2	40,525
ARKANSAS_MINING_AND_MINERAL_RESOURCES_RESEARCH_INSTITUTE TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS		
(54) Administrative Assistant I	1	GRADE 14
(55) Secretary II	1	GRADE 11
TWELVE_MONTH_AUXILIARY_ENTERPRISES NON-CLASSIFIED_POSITIONS		
(56) Athletic Director	1	\$46,387
(57) Head Coach	5	42,298
(58) Asst. Athletic Director	1	35,241
(59) Asst. Coach	5	33,038
TWELVE_MONTH_AUXILIARY_ENTERPRISES CLASSIFIED_POSITIONS		
(60) ATU Dir. of Housing	1	GRADE 19
ATU Bookstore Manager	1	
(61) Student Health Services Nurse II	1	GRADE 18
(62) Student Health Services Nurse I	1	GRADE 16
(63) Campus Postmaster	1	GRADE 13
(64) Resident Hall Manager II	2	GRADE 11
(65) Cashier II	2	GRADE 09

Secretary I	2	
Resident Hall Manager I	8	
(66) Custodial Supv. II	1	GRADE 08
(67) Cashier I	1	GRADE 07
Clerk Steno	2	
Clerk Typist II	1	
(68) Stadium Mtnc. Supervisor	1	GRADE 06
(69) Clerk II	1	GRADE 05
(70) Custodial Worker II	2	GRADE 03
Mtnc. Worker II	1	
(71) Clerk I	1	GRADE 02
Custodial Worker I	12	
Mtnc. Worker I	<u>1</u>	
MAXIMUM NO. OF EMPLOYEES	539	
CONTINGENCY_POSITIONS_-_FOOD_SERVICE		
NON-CLASSIFIED_POSITIONS		
(72) Director of Food Services	1	\$30,320
CONTINGENCY_POSITIONS_-_FOOD_SERVICE		
CLASSIFIED_POSITIONS		
(73) ATU Asst. Dir. of Food Serv.	1	GRADE 19
(74) Food Production Manager	1	GRADE 17
(75) Food Production Supervisor	4	GRADE 13
(76) Butcher II	2	GRADE 10
Cook II	4	
(77) Cook I	8	GRADE 08
(78) Food Service Worker II	20	GRADE 05
(79) Food Service Worker I	<u>24</u>	GRADE 02
MAX. NO. OF EMPLOYEES-CONTINGENCY POSITIONS	<u>65</u>	
GRAND TOTAL - MAXIMUM NO. OF EMPLOYEES	604	

SECTION 2. EXTRA HELP. There is hereby authorized, for Arkansas Tech University for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred (700), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized

by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. EXTRA HELP - ARKANSAS MINING AND MINERAL RESOURCES RESEARCH INSTITUTE. There is hereby authorized, for Arkansas Tech University - Arkansas Mining and Mineral Resources Research Institute for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 4. EXTRA HELP - SATELLITE NURSING PROGRAM. There is hereby authorized, for Arkansas Tech University - Satellite Nursing Program for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 5. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of Arkansas Tech University for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 9,863,023	\$ 10,191,260
(02) EXTRA HELP	250,054	256,551
(03) PERSONAL SERVICES MATCHING	1,302,480	1,339,768
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,477,592	\$ 1,548,106
(B) CONF. & TRAVEL	46,251	85,517

(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	57,011
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.		1,523,843 1,690,634
TOTAL AMOUNT APPROPRIATED		\$ 12,939,400 \$ 13,478,213

SECTION 6. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Arkansas Tech University, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of Arkansas Tech University for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO.	1989-90	1990-91
(01) REGULAR SALARIES	\$ 957,910	\$ 1,053,600
(02) EXTRA HELP	310,000	325,000
(03) OVERTIME	30,000	32,000
(04) PERSONAL SERVICES MATCHING	201,161	221,280
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 7,370,472	\$ 7,860,723
(B) CONF. & TRAVEL	164,100	180,510
(C) PROF. FEES	105,000	105,500
(D) CAPITAL OUTLAY	530,000	583,000
(E) DATA PROCESSING	50,000	60,000
TOTAL MAINT. & GEN. OPER.	8,219,572	8,789,733
(06) CAPITAL IMPROVEMENTS	1,600,000	1,650,000
(07) DEBT SERVICE	666,010	663,704
(08) FUND TRANSFERS, REFUNDS & INVESTMENTS	2,261,332	2,530,747
(09) CONTINGENCY	3,000,000	3,200,000
TOTAL AMOUNT APPROPRIATED	\$ 17,245,985	\$ 18,466,064

SECTION 7. APPROPRIATIONS - GENERAL REVENUE - ARKANSAS MINING AND MINERAL RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to Arkansas Tech University, to be payable from the Arkansas Tech University

Fund, for personal services and operating expenses of Arkansas Tech University
 - Arkansas Mining and Mineral Resources Research Institute for the biennial
 period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 151,980	\$ 157,037
(02) EXTRA HELP	1,136	1,140
(03) PERSONAL SERVICES MATCHING	24,312	25,125
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 11,654	\$ 13,814
(B) CONF. & TRAVEL	5,683	5,701
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	17,337	19,515
TOTAL AMOUNT APPROPRIATED	\$ 194,765	\$ 202,817

SECTION 8. APPROPRIATIONS - CASH FUNDS - ARKANSAS MINING AND MINERAL
 RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to Arkansas Tech
 University, to be payable from cash funds as defined by Arkansas Code
 19-4-801, for personal services and operating expenses of Arkansas Tech
 University - Arkansas Mining and Mineral Resources Research Institute for the
 biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 180,390	\$ 225,490
(02) EXTRA HELP	2,000	5,000
(03) PERSONAL SERVICES MATCHING	37,882	56,830
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 50,000	\$ 75,000
(B) CONF. & TRAVEL	20,000	25,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	100,000	125,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	170,000	225,000

(05)	CAPITAL IMPROVEMENTS	125,000	125,000
(06)	FUND TRANSFERS, REFUNDS & INVESTMENTS	100,000	200,000
(07)	CONTINGENCY	<u>450,000</u>	<u>500,000</u>
	TOTAL AMOUNT APPROPRIATED	\$ 1,065,272	\$ 1,337,320

SECTION 9. APPROPRIATIONS - GENERAL REVENUE - SATELLITE NURSING PROGRAM.
There is hereby appropriated, to Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for providing satellite nursing programs for Institutions of Higher Education and Vocational Technical Schools which are located in the area of Arkansas Tech University by Arkansas Tech University for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 172,645	\$ 178,391
(02) EXTRA HELP	4,716	4,730
(03) PERSONAL SERVICES MATCHING	44,890	46,383
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 47,438	\$ 51,718
(B) CONF. & TRAVEL	7,956	8,552
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	17,049	17,103
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>72,443</u>	<u>77,373</u>
TOTAL AMOUNT APPROPRIATED	\$ 294,694	\$ 306,877

SECTION 10. FOOD SERVICE. If Arkansas Tech University cancels the current contract for food service and chooses to operate the food service with University employees, the President, upon authorization of the Board of Trustees, is allowed to utilize the contingent positions contained in Section 1 of this Act, provided he or she has obtained approval from the Department of Higher Education and the Chief Fiscal Officer of the State, who has sought prior review by the Arkansas Legislative Council.

SECTION 11. RESTRICTIONS. The appropriation provided in Section 9 of this Act shall be subject to and made available only upon approval and certification of the four-year nursing program at Arkansas Tech University by the appropriate body. In the event that the four-year nursing program at Arkansas Tech University is approved and certified, the appropriation made in Section 9 of this Act shall be used only for providing a satellite nursing program for those Institutions of Higher Education and Vocational Technical Schools which are located in the area of Arkansas Tech University who formally request to Arkansas Tech University to initiate a satellite nursing program.

SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 14. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 15. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of

Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

