

State of Arkansas  
77th General Assembly  
Regular Session, 1989  
1622

HOUSE BILL

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF WESTARK COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Westark Community College for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. ___ Title _____	Maximum No. of Employees _____	Maximum Annual Salary Rate Fiscal Years	
		_____ 1989-91 _____	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ADMINISTRATIVE_POSITIONS			
(1) President	1	\$64,031	
(2) Vice President for Instruction	1	50,605	
(3) Vice Pres. for Finance & Admin.	1	47,507	
(4) Vice Pres. for Student Affairs	1	47,507	

(5) Dir. of Management Infor. Systems	1	47,507
(6) Vice Pres. for Planning & Dev.	1	42,860
(7) Director of Community & Cont. Ed.	1	42,860
(8) Dir. of Business & Industry Education	1	41,565
(9) Director of Placement/Career Services	1	37,344
(10) Dir. of Development	1	37,195
(11) Dir. of Physical Plant	1	37,077
(12) Controller	1	34,597
(13) Dir. of Budget	1	32,000
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
CLASSIFIED_POSITIONS		
(14) Assistant Controller	1	GRADE 21
(15) Systems Programmer	1	GRADE 20
(16) Child Care Director	1	GRADE 19
WCC Director of Personnel/EEO	1	
WCC Director of Information	1	
WCC Purchasing Agent	1	
(17) Asst. Dir. for Community Services	1	GRADE 18
Asst. Dir. of Physical Plant	1	
WCC Public Safety Administrator	1	
Program Coordinator	3	
Applications Programmer III	1	
Accounting Supervisor I	1	
Telecommunications Manager	1	
(18) Applications Programmer II	2	GRADE 17
Accountant II	3	
(19) Student Aid Officer II	1	GRADE 16
Landscape Supervisor II	1	
Data Processing Supervisor I	1	
Executive Housekeeper I	1	
Heating & A/C Mechanic	2	
Administrative Assistant II	2	
Journeyman Carpenter	1	
Journeyman Electrician	1	
Journeyman Plumber	1	
Student Health Services Nurse I	1	

	General Mtnce. Repairman	4	
	Television Engineer	1	
(20)	Accountant I	1	GRADE 15
	Word Processing Supv.	1	
	Photographer II	1	
(21)	Computer Publishing Operator	2	GRADE 14
	Instrumentation Technician I	1	
	Administrative Assistant I	1	
	Assistant Purchasing Agent	1	
	Computer Operator II	1	
	Information Specialist	1	
	Student Aid Officer I	1	
(22)	Administrative Secretary	1	GRADE 13
	Public Safety Officer II	1	
(23)	Computer Operator I	3	GRADE 12
	Word Processing Specialist	3	
	Payroll Officer	1	
	Public Safety Officer I	2	
(24)	Accounting Assistant II	3	GRADE 11
	Secretary II	6	
	Multi-Media Tech. Cont. I	1	
(25)	Registrar's Assistant	4	GRADE 10
	Library Technical Assistant II	1	
	Head Cashier	1	
	Shipping & Receiving Clerk	1	
	Word Processing Operator	2	
(26)	Accounting Assistant I	1	GRADE 09
	Purchasing Assistant	1	
	Data Entry Operator II	2	
	Laboratory Assistant II	2	
	Reproduction Equipment Operator	1	
	Secretary I	14	
	Cashier II	1	
(27)	Custodial Supervisor II	1	GRADE 08
(28)	Academic Laboratory Assistant	3	GRADE 07
	Skilled Trades Helper	2	

Clerk Typist II	4	
Library Technical Assistant I	1	
Switchboard Operator II	1	
(29) Maintenance Worker Supervisor	1	GRADE 06
(30) Mtnce. Worker II	4	GRADE 03
(31) Custodial Worker I	14	GRADE 02
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(32) Director of Evening & Special Prgms.	1	\$42,859
(33) Division Chairman	7	42,343
(34) Dir. of Counseling	1	38,350
(35) Dir. of Library Services	1	38,350
(36) Director of Staff Development	1	37,015
(37) Counselor	8	36,801
(38) Librarian	4	36,801
(39) Media Specialist	1	36,801
(40) Director of Admissions and Registrar	1	35,241
(41) Dir. of Educational Assessment	1	34,541
(42) Director of Student Aid	1	34,213
(43) Continuing Education Specialist	4	26,598
(44) Dir. of Admin. Support Services	1	20,138
NINE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(45) Faculty	167	\$32,016
(46) Part-time Faculty	171	6,609
TWELVE_MONTH_AUXILIARY_ENTERPRISES NON-CLASSIFIED_POSITIONS		
(47) Director of Food Service	1	\$30,320
TWELVE_MONTH_AUXILIARY_ENTERPRISES CLASSIFIED_POSITIONS		
(48) WCC Bookstore Manager	1	GRADE 18
(49) Assistant Bookstore Manager	1	GRADE 14
(50) Cashier I	1	GRADE 07
Clerk Typist II	__1	
MAXIMUM NO. OF EMPLOYEES	519	
CONTINGENCY_POSITIONS_-_FOOD_SERVICE		

CLASSIFIED\_POSITIONS

(51) Food Production Manager	1	GRADE 17
(52) Food Production Supervisor	1	GRADE 13
(53) Cook II	2	GRADE 10
(54) Cashier I	1	GRADE 07
(55) Food Service Worker II	2	GRADE 05
(56) Food Service Worker I	<u>2</u>	GRADE 02
MAX. NO. OF EMPLOYEES-CONTINGENCY POSITIONS	<u>9</u>	
GRAND TOTAL - MAX. NO. OF EMPLOYEES	528	

SECTION 2. EXTRA HELP. There is hereby authorized, for Westark Community College for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred forty (240), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Westark Community College, to be payable from the Westark Community College Fund, for personal services and operating expenses of Westark Community College for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 6,227,802	\$ 6,293,559
(02) EXTRA HELP	252,850	253,951
(03) PERSONAL SERVICES MATCHING	1,209,282	1,324,959
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,003,409	\$ 1,178,839
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>

TOTAL MAINT. & GEN. OPER.	___1,003,409 ___1,178,839
TOTAL AMOUNT APPROPRIATED	\$ 8,693,343 \$ 9,051,308

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Westark Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of Westark Community College for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 4,114,039	\$ 4,237,460
(02) EXTRA HELP	338,839	349,004
(03) OVERTIME	56,650	58,350
(04) PERSONAL SERVICES MATCHING	775,836	799,111
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 4,290,056	\$ 4,418,757
(B) CONF. & TRAVEL	57,821	59,555
(C) PROF. FEES	100,873	103,899
(D) CAPITAL OUTLAY	905,119	932,272
(E) DATA PROCESSING	___1,000 ___1,000	
TOTAL MAINT. & GEN. OPER.	5,354,869	5,515,483
(06) CAPITAL IMPROVEMENTS	2,500,000	2,500,000
(07) DEBT SERVICE	775,719	798,990
(08) FUND TRANSFERS, REFUNDS & INVESTMENTS	11,069,282	11,461,360
(09) CONTINGENCY	___5,481,676 ___5,646,126	
TOTAL AMOUNT APPROPRIATED	\$ 30,466,910	\$ 31,365,884

SECTION 5. HOUSING ALLOWANCE. Upon approval by the Westark Community College Board of Trustees, the President of Westark Community College may receive a Housing Allowance in an amount not to exceed four hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 9. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

