

State of Arkansas  
 77th General Assembly  
 Regular Session, 1989  
 By: Joint Budget Committee

HOUSE BILL 1765

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF PARKS AND TOURISM FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - STATE. There is hereby established for the Department of Parks and Tourism - State for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1989-90	1990-91
(1)	9975	PRK&TRSM DIR PARKS REC & TRAVEL	1	\$53,509	\$54,847
(2)	9703	CENTRAL ADMIN DIVISION DIRECTOR	1	46,192	48,502
(3)	9704	STATE PARKS DIVISION DIRECTOR	1	46,192	48,502
(4)	832Z	PRK&TRSM-TOURISM DIV DIR	1	GRADE 26	
(5)	553Z	ASST TRSM DIR/GREAT RIV ROAD DIR	1	GRADE 24	
	559Z	PRK&TRSM/PARKS ADMIN MANAGER	1		
	561Z	PRK&TRSM/PARKS OPERATIONS MGR	1		
	563Z	PRK&TRSM/PARKS PLNG & DEV MGR	1		

(6)	557Z PRK&TRSM FLK CNTR MGR	1	GRADE 23
	R328 PRK&TRSM DIR RESEARCH & INFO SVCS	1	
(7)	560Z PRK&TRSM/PARKS CHIEF ENGINEER	1	GRADE 22
	562Z PRK&TRSM MARKETING & PROMOTION DIR	1	
	564Z PRK&TRSM PERSONNEL MANAGER	1	
	565Z PRK&TRSM/REGIONAL PARK SUPV	4	
	D046 SYSTEMS APPLICATIONS SUPERVISOR	1	
(8)	X430 INSPECTION ENGINEER II	1	GRADE 21
	X434 CONSTRUCTION ENGINEER II	2	
	510Z PURCHASING MANAGER	1	
	549Z PRK&TRSM PROG SVC ADM	1	
	551Z PRK&TRSM REV OPR MGR	1	
	556Z PARK SUPERINTENDENT V	2	
	567Z PRK&TRSM/TOURISM EDITOR	1	
(9)	A008 ACCOUNTING SUPV II	3	GRADE 20
	A036 FIELD AUDITOR SUPERVISOR	1	
	P305 STATE TRAILS COORDINATOR	1	
	550Z PARK PROJECT MANAGER	1	
	558Z PARK SUPT IV	2	
	554Z FOLKLIFE DIRECTOR OZARK FLK CNTR	1	
(10)	G104 MAINTENANCE ASSISTANT SPECIALIST	1	GRADE 19
	R024 ASST DIRECTOR PERSONNEL	1	
	R120 PARK PLANNER	5	
	R266 MANAGEMENT PROJECT ANALYST II	3	
	X432 CONSTRUCTION ENGINEER I	1	
	N318 CURATOR	1	
	N282 EXHIBITS SPECIALIST	1	
	E114 STAFF DEVELOPMENT COORDINATOR	1	
	V060 CENTRAL WAREHOUSE SUPERVISOR	1	
	P332 PARK SUPERINTENDENT III	10	
	X398 SURVEYOR	1	
(11)	N346 MUSIC PROGRAM & PROMOTIONAL COORD	1	GRADE 18
	R136 PLANNING SPECIALIST III	1	
	N292 HISTORIC SITES SPECIALIST	1	
	P312 FACILITY MANAGER IV	3	
(12)	R134 PLANNING SPECIALIST II	2	GRADE 17

	N380 CHIEF PHOTOGRAPHER	1	
	G028 BUILDING PLANT MAINTENANCE SUPV II	1	
	N280 TRAVEL INFORMATION WRITER II	3	
	P331 PARK SUPERINTENDENT II	30	
	X372 PARK CONSTRUCTION INSPECTOR	3	
	Y017 CARPENTER SUPERVISOR	6	
	Y027 ELECTRICIAN SUPERVISOR	2	
	A004 ACCOUNTANT II	1	
(13)	N290 COMMERCIAL ARTIST II/GRAPHIC ART II	4	GRADE 16
	R010 ADMINISTRATIVE ASSISTANT II	10	
	R440 BUSINESS CONTROLLER II	2	
	N343 MUSEUM EXHIBIT SPECIALIST	1	
	T049 SECURITY OFFICER SUPERVISOR	1	
	Y039 HEATING & A/C MECHANIC	2	
	Y053 JOURNEYMAN CARPENTER	14	
	N288 HISTORICAL RESEARCHER	1	
(14)	A002 ACCOUNTANT I	3	GRADE 15
	G027 BUILDING PLANT MAINTENANCE SUPV I	1	
	K186 WORD PROCESSING SUPV	1	
	P317 MANAGER TOURIST INFORMATION CENTER	10	
	P325 PARK INTERPRETER	20	
	P327 PARK RANGER	16	
	P329 PARK SUPERINTENDENT I	19	
	R190 PERSONNEL OFFICER II	1	
	X395 SURVEY CREW CHIEF	1	
	H034 FOOD PRODUCTION MANAGER II	2	
(15)	G043 EQUIPMENT MECHANIC	1	GRADE 14
	R009 ADMINISTRATIVE ASSISTANT I	11	
	N327 INFORMATION OFFICER I	1	
	P310 FACILITY MANAGER III	7	
	P359 MUSEUM PROGRAM ASSISTANT	3	
	Y085 PRINTER II	1	
(16)	R125 PERSONNEL OFFICER	1	GRADE 13
	H033 FOOD PRODUCTION MANAGER I	3	
(17)	A063 PAYROLL OFFICER	1	GRADE 12
	N377 AUDIOVISUAL COORD/PHOTOGRAPHER	1	

	P367 PARK TECH II	28	
(18)	K153 SECRETARY II	12	GRADE 11
	K170 MAILROOM SUPERVISOR	1	
	A013 BOOKKEEPER II/ACCOUNTING ASST II	16	
	P345 TRAVEL CONSULTANT II	13	
	X397 SURVEY CREWMAN	1	
(19)	P309 FACILITY MANAGER II	13	GRADE 10
	P365 PARK TECH I	40	
	H027 COOK II	1	
	K059 LIBRARY TECHNICAL ASST II	1	
	V043 SHIPPING & RECEIVING CLERK	1	
(20)	A011 BOOKKEEPER I/ACCOUNTING ASST I	24	GRADE 09
	K145 CASHIER/CASHIER II	2	
	K155 SECRETARY I	5	
	K159 DATA ENTRY OPERATOR II	2	
	T043 SECURITY OFFICER I	3	
	Y083 PRINTER I	1	
(21)	P307 FACILITY MANAGER I	10	GRADE 08
	P343 TRAVEL CONSULTANT I	15	
	H053 FOOD SERVICE WORKER III	11	
	H025 COOK I	4	
(22)	A157 BOOKKEEPER ASSISTANT	1	GRADE 07
	K023 CLERK TYPIST II	3	
	K157 DATA ENTRY OPERATOR I	2	
	P321 MUSEUM GUIDE II	1	
	P363 PARK AIDE II	39	
	K149 SALES CASHIER/CASHIER I	14	
(23)	P361 PARK AIDE I	48	GRADE 05
	P319 MUSEUM GUIDE I	10	
	K021 CLERK TYPIST I	1	
	K097 RECEPTIONIST	1	
(24)	H039 FOOD SERVICE WORKER I	6	GRADE 02
(25)	H051 WAITRESS	<u>12</u>	GRADE 01
	MAX NO. OF EMPLOYEES	598	

SECTION 2. EXTRA HELP - STATE. There is hereby authorized, for the

Department of Parks and Tourism - State for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - STATE. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Department of Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - State for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 6,980,890	\$ 7,138,459
(02) EXTRA HELP	7,671	7,671
(03) PERSONAL SERV MATCHING	2,169,990	2,291,559
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,226,301	\$ 1,227,664
(B) CONF. & TRAVEL	8,966	8,966
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	5,000	5,000
(E) DATA PROCESSING	_____1,605	_____1,605
TOTAL MAINT. & GEN. OPER.	1,241,872	1,243,235
(05) OPERATIONAL GRANTS	48,706	48,706
(06) TOURIST PROMOTION	332,763	332,763
(07) ADVERTISING EXPENSE	837,890	837,890
(08) CONFERENCE - DAC	100	100
(09) DEFERRED MAINTENANCE	_____180,437	_____180,437
TOTAL AMOUNT APPROPRIATED	\$ 11,800,319	\$ 12,080,820

SECTION 4. ALLOCATIONS - STATE. There is hereby allocated to the programs of the Department of Parks and Tourism, the following amounts of funds appropriated in Section 3 hereof, there to be used as provided by law, for the biennial period ending June 30, 1991:

Item No.	Title	Fiscal Years	
		1989-90	1990-91
(01)	Central Administration	\$ 1,168,843	\$ 1,197,841
(02)	Tourism Division	2,831,180	2,865,495
(03)	Park Director's Office	1,777,681	1,821,523
(04)	Petit Jean	308,797	317,732
(05)	Lake Catherine	219,142	225,865
(06)	Pinnacle Mountain	216,866	222,516
(07)	Devil's Den	237,409	244,590
(08)	Mount Nebo	157,563	162,331
(09)	Lake Dardanelle	147,594	152,108
(10)	Crowley's Ridge	134,350	138,117
(11)	Bull Shoals	174,737	179,938
(12)	Lake Ouachita	239,164	246,364
(13)	Lake Chicot	203,249	209,408
(14)	Queen Wilhelmina	178,002	182,114
(15)	Daisy	146,647	151,428
(16)	Lake Poinsett	61,522	63,588
(17)	Lake Charles	145,110	149,354
(18)	Withrow Springs	98,422	100,904
(19)	White Oak Lake	101,444	104,744
(20)	Jacksonport	118,635	122,438
(21)	Lake Fort Smith	120,617	124,304
(22)	DeGray Reservoir	514,493	529,611
(23)	Moro Bay	78,155	80,238
(24)	Village Creek	293,299	300,857
(25)	Crater of Diamonds	258,141	266,069
(26)	Old Davidsonville	75,769	78,284
(27)	Toltec Mounds	82,689	85,460
(28)	Mammoth Springs	114,936	118,643
(29)	Millwood	132,497	136,796
(30)	Logoly	97,875	101,200
(31)	Prairie Grove Battlefield	112,614	116,437
(32)	Force Account Construction	370,320	382,089
(33)	Hampson Museum	36,352	37,552
(34)	Ozark Folk Center	285,778	291,274

(35) Lake Frierson	49,539	50,569
(35) Cane Creek	25,090	25,867
(36) Woolly Hollow	102,090	105,454
(37) Old Washington	353,514	360,713
(38) Beaver Lake State Park	<u>30,194</u>	<u>31,005</u>
TOTAL AMOUNT ALLOCATED	\$ 11,800,319	\$ 12,080,820

SECTION 5. ALLOCATION RESTRICTION. Of the amounts allocated in Section 4 hereof, it is the intent of the General Assembly that such amounts are to be the maximum expended in the applicable fiscal year from the funds as appropriated in Section 3 hereof for the benefit of the appropriate program so enumerated. Provided, however, that in the event that unforeseen circumstances occur in either fiscal year that would necessitate a transfer of the maximum allocation provided in Section 4, hereof from one or more programs to another program or programs as enumerated in said Section 4, the Department shall make its request known, and the reasons thereof, to the Budget Division, Department of Finance and Administration, in such form and detail as may be required by the Chief Fiscal Officer of the State, and if approved, such transfer approval shall be transmitted to the Budget and Fiscal Review Division of the Bureau of Legislative Research, who shall make a report of the transfers and the reasons thereof to the Arkansas Legislative Council at least quarterly. Further provided, that nothing in this Section shall be construed in such a manner as to allow a transfer between any items as set out in Section 3 hereof, nor that any transfer request of allocations be granted unless needed, as determined by the Department of Finance and Administration, has been proven to the satisfaction of said Department of Finance and Administration.

SECTION 6. EXTRA HELP - CASH. There is hereby authorized, for the Department of Parks and Tourism - Cash for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Five hundred forty-three (543) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 7. APPROPRIATIONS - CASH. There is hereby appropriated, to the Department of Parks and Tourism - Cash, to be payable from cash funds of the various state parks, excluding cash funds of the Ozark Folk Culture Center, for personal services and operating expenses of the various state parks of the Department of Parks and Tourism - Cash for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 1,330,725	\$ 1,376,695
(02) EXTRA HELP	1,935,000	1,944,405
(03) PERSONAL SERV MATCHING	801,184	831,775
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 3,893,355	\$ 3,928,839
(B) CONF. & TRAVEL	16,150	16,150
(C) PROF. FEES	45,000	45,000
(D) CAPITAL OUTLAY	1,001,697	988,502
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	4,956,202	4,978,491
(05) GRANTS AND BONDS	549,087	549,087
(06) INVESTMENTS	2,500,000	2,500,000
(07) RESALE	1,839,740	1,851,044
TOTAL AMOUNT APPROPRIATED	\$ 13,911,938	\$ 14,031,497

SECTION 8. ALLOCATIONS - CASH. There is hereby allocated to the programs of the Department of Parks and Tourism, the following amounts of funds appropriated in Section 7 hereof, there to be used as provided by law, for the biennial period ending June 30, 1991:

Item No.	Title	Fiscal Years	
		1989-90	1990-91
(01)	Park Director's Office	1,840,205	1,759,263
(02)	Petit Jean	1,087,495	1,097,347
(03)	Lake Catherine	253,126	253,986
(04)	Pinnacle Mountain	154,645	155,968
(05)	Devil's Den	241,319	242,336



(06) Mount Nebo	123,233	123,414
(07) Lake Dardanelle	116,256	116,717
(08) Crowley's Ridge	96,016	96,296
(09) Bull Shoals	170,241	171,025
(10) Lake Ouachita	313,847	315,069
(11) Lake Chicot	254,579	254,972
(12) Queen Wilhelmina	987,383	1,002,276
(13) Daisy	50,555	50,622
(14) Lake Poinsett	38,324	38,406
(15) Lake Charles	115,429	116,224
(16) Withrow Springs	62,514	62,667
(17) White Oak Lake	89,890	90,357
(18) Jacksonport	71,258	71,912
(19) Lake Fort Smith	102,271	102,488
(20) DeGray Reservoir	2,632,653	2,674,769
(21) Moro Bay	89,461	91,904
(22) Village Creek	222,690	224,128
(23) Crater of Diamonds	240,328	241,219
(24) Old Davidsonville	52,709	53,613
(25) Toltec Mounds	70,022	71,679
(26) Mammoth Springs	103,503	103,683
(27) Millwood	136,422	138,620
(28) Grants and Bonds	549,087	549,087
(29) Logoly	32,921	33,179
(30) Jenkins Ferry	9,545	9,559
(31) Marks Mill/Poison Springs	11,605	11,619
(32) Prairie Grove Battlefield	63,178	63,912
(33) Force Account Construction	61,400	61,473
(34) Hampson Museum	12,048	12,070
(35) Warehouse	128,910	128,925
(36) Lake Frierson	29,541	29,632
(37) Cane Creek	78,629	91,881
(38) Woolly Hollow	75,375	75,490
(39) Old Washington	510,354	521,612
(40) Louisiana Purchase	8,379	8,383
(41) Investments	2,500,000	2,500,000

(42) Beaver Lake	42,030	45,325
(43) Conway Cemetary	6,303	6,306
(44) Cossatot River	57,101	64,080
(45) Parkin Indian Mounds	9,579	49,002
(46) Mount Magazine	<u>9,579</u>	<u>49,002</u>
TOTAL AMOUNT ALLOCATED	\$ 13,911,938	\$ 14,031,497

SECTION 9. ALLOCATION RESTRICTION. Of the amounts allocated in Section 8 hereof, it is the intent of the General Assembly that such amounts are to be the maximum expended in the applicable fiscal year from the funds as appropriated in Section 7 hereof for the benefit of the appropriate program so enumerated. Provided, however, that in the event that unforeseen circumstances occur in either fiscal year that would necessitate a transfer of the maximum allocation provided in Section 8, hereof from one or more programs to another program or programs as enumerated in said Section 8, the Department shall make its request known, and the reasons thereof, to the Budget Division, Department of Finance and Administration, in such form and detail as may be required by the Chief Fiscal Officer of the State, and if approved, such transfer approval shall be transmitted to the Budget and Fiscal Review Division of the Bureau of Legislative Research, who shall make a report of the transfers and the reasons thereof to the Arkansas Legislative Council at least quarterly. Further provided, that nothing in this Section shall be construed in such a manner as to allow a transfer between any items as set out in Section 7 hereof, nor that any transfer request of allocations be granted unless needed, as determined by the Department of Finance and Administration, has been proven to the satisfaction of said Department of Finance and Administration.

SECTION 10. EXTRA HELP - OZARK FOLK CULTURE CENTER. There is hereby authorized, for the Department of Parks and Tourism - Ozark Folk Culture Center for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Eighty nine (89) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 11. APPROPRIATIONS - OZARK FOLK CULTURE CENTER. There is hereby appropriated, to the Department of Parks and Tourism - Ozark Folk Culture Center, to be payable from cash funds of the Department of Parks and Tourism - Ozark Folk Culture Center, for personal services and operating expenses of the Department of Parks and Tourism - Ozark Folk Culture Center for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 381,490	\$ 389,576
(02) EXTRA HELP	338,473	339,598
(03) PERSONAL SERVICES MATCHING	151,241	159,108
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 562,893	\$ 563,873
(B) CONF. & TRAVEL	1,650	1,650
(C) PROF. FEES	71,260	81,260
(D) CAPITAL OUTLAY	112,408	60,069
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	748,211	706,852
(05) INVESTMENTS	1,000,000	1,000,000
(06) RESALE	393,655	393,990
(07) CONTRACT SERVICES	278,300	300,300
TOTAL AMOUNT APPROPRIATED	\$ 3,291,370	\$ 3,289,424

SECTION 12. REGULAR SALARIES - OIL AND BRINE MUSEUM REDEMPTION - CASH. There is hereby established for the Department of Parks and Tourism - Oil and Brine Museum Redemption - Cash for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1989-90	1990-91
(1)	569Z	PRK & TRSM MUSEUM DIRECTOR	1		GRADE 22
(2)	N318	CURATOR	1		GRADE 19
	N282	EXHIBITS SPECIALIST	2		
(3)	E138	PRK & TRSM DIR OF ED & PUBLIC PRGMS	2		GRADE 18
(4)	G043	EQUIPMENT MECHANIC	1		GRADE 14
	K081	MUSEUM REGISTRAR	1		
(5)	K133	MANAGEMENT SUPPORT TECHNICIAN	1		GRADE 13
(6)	P309	FACILITY MANAGER II	1		GRADE 10
(7)	T043	SECURITY OFFICER I	1		GRADE 09
	K155	SECRETARY I	1		
(8)	Y101	SKILLED TRADES HELPER	1		GRADE 07
MAX NO. OF EMPLOYEES			13		

SECTION 13. EXTRA HELP - OIL AND BRINE MUSEUM REDEMPTION - CASH. There is hereby authorized, for the Department of Parks and Tourism - Oil and Brine Museum Redemption - Cash for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 14. APPROPRIATIONS - OIL AND BRINE MUSEUM REDEMPTION - CASH. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from cash funds of the Arkansas Oil and Brine Museum, for personal services and operating expenses of the Department of Parks and Tourism - Oil and Brine Museum Redemption - Cash for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 191,130	\$ 196,364
(02) EXTRA HELP	25,000	25,000

(03)	PERSONAL SERV MATCHING		62,304	66,019
(04)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES	\$	0	\$ 0
	(B) CONF. & TRAVEL		10,000	10,000
	(C) PROF. FEES		500,000	750,000
	(D) CAPITAL OUTLAY		0	0
	(E) DATA PROCESSING		0	0
	TOTAL MAINT. & GEN. OPER.		510,000	760,000
(05)	INVESTMENTS		2,500,000	2,500,000
(06)	RESALE		26,654	26,654
	TOTAL AMOUNT APPROPRIATED		\$ 3,315,088	\$ 3,574,037

SECTION 15. REGULAR SALARIES - MUSEUM SERVICES DIVISION. There is hereby established for the Department of Parks and Tourism - Museum Services Division for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. _____	Code _____	Title _____	Maximum	Maximum Annual	
						No. of	Salary Rate
						Fiscal Years	
					Employees	1989-90	1990-91
(1)	997Z			MUSEUM SERVICES DIRECTOR	1		GRADE 24
(2)	R174			MUSEUM CONSULTANT	1		GRADE 18
(3)	K153			SECRETARY II	1		GRADE 11
				MAX NO. OF EMPLOYEES	3		

SECTION 16. APPROPRIATIONS - MUSEUM SERVICES DIVISION. There is hereby appropriated, to the Department of Parks and Tourism - Museum Services Division, to be payable from the Department of Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and

Tourism - Museum Services Division for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 64,436	\$ 66,078
(02) PERSONAL SERV MATCHING	17,731	18,563
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 11,677	\$ 11,694
(B) CONF. & TRAVEL	1,375	1,375
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	13,052	13,069
(04) MATCHING GRANTS	74,556	74,556
TOTAL AMOUNT APPROPRIATED	\$ 169,775	\$ 172,266

SECTION 17. REGULAR SALARIES - DES ARC MUSEUM. There is hereby established for the Department of Parks and Tourism - Des Arc Museum for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum Annual	
			Maximum No. of Employees	Salary Rate Fiscal Years
			1989-90	1990-91
(1)	P359	MUSEUM PROGRAM ASSISTANT	1	GRADE 14
(2)	K153	SECRETARY II	1	GRADE 11
MAX NO. OF EMPLOYEES			2	

SECTION 18. APPROPRIATIONS - DES ARC MUSEUM. There is hereby

appropriated, to the Department of Parks and Tourism - Des Arc Museum, to be payable from the Department of Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - Des Arc Museum for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 26,042	\$ 26,708
(02) PERSONAL SERV MATCHING	8,514	9,047
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 10,300	\$ 10,325
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	4,300	1,800
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	14,600	12,125
(04) RESALE	1,500	1,500
TOTAL AMOUNT APPROPRIATED	\$ 50,656	\$ 49,380

SECTION 19. REGULAR SALARIES - SCOTT AGRICULTURE MUSEUM. There is hereby established for the Department of Parks and Tourism - Scott Agriculture Museum for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. of	Maximum Annual	
			Employees	Salary Rate
No. _____	Code _____	Title _____	1989-90 _____	1990-91 _____
(1)	N318	CURATOR	1	GRADE 19
(2)	P359	MUSEUM PROGRAM ASSISTANT	1	GRADE 14
		MAX NO. OF EMPLOYEES	2	

SECTION 20. EXTRA HELP - SCOTT AGRICULTURE MUSEUM. There is hereby authorized, for the Department of Parks and Tourism - Scott Agriculture Museum for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 21. APPROPRIATIONS - SCOTT AGRICULTURE MUSEUM. There is hereby appropriated, to the Department of Parks and Tourism - Scott Agriculture Museum, to be payable from the Department of Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - Scott Agriculture Museum for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 33,990	\$ 34,848
(02) EXTRA HELP	5,025	5,025
(03) PERSONAL SERV MATCHING	10,738	11,326
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 22,460	\$ 22,460
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	_____ 23,460	_____ 23,460
TOTAL AMOUNT APPROPRIATED	\$ 73,213	\$ 74,659

SECTION 22. REGULAR SALARIES - HCRS AND SCORP PROGRAMS. There is hereby established for the Department of Parks and Tourism - Heritage Conservation and Recreation Service Program and the Statewide Comprehensive Outdoor Recreation Plan Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the



Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. of	Maximum Annual		
			Maximum	Salary Rate	
No. ___	Code ___	Title _____	Employees	1989-90	1990-91
(1)	R287	OUTDOOR REC GRANTS PRGM DIR	1		GRADE 22
(2)	P305	STATE TRAILS COORDINATOR	1		GRADE 20
(3)	R266	MANAGEMENT PROJECT ANALYST II	2		GRADE 19
(4)	K153	SECRETARY II	___1		GRADE 11
MAX NO. OF EMPLOYEES			5		

SECTION 23. APPROPRIATIONS - HCRS AND SCORP PROGRAMS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the federal funds that may be made available to the Department of Parks and Tourism - HCRS-SCORP Programs, for personal services and operating expenses and construction grants of the Department of Parks and Tourism - Heritage Conservation and Recreation Service Program and the Statewide Comprehensive Outdoor Recreation Plan Program for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
	1989-90	1990-91
NO. _____	_____	_____
(01) REGULAR SALARIES	\$ 106,092	\$ 108,121
(02) PERSONAL SERV MATCHING	30,794	32,240
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 53,113	\$ 53,113
(B) CONF. & TRAVEL	9,384	9,384
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	12,000	12,000
(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.	74,497	74,497
(04) CONSTRUCTION GRANTS	___1,062,567	___1,087,567

TOTAL AMOUNT APPROPRIATED

\$ 1,273,950 \$ 1,302,425

SECTION 24. REGULAR SALARIES - MENA TOURIST INFORMATION CENTER. There is hereby established for the Department of Parks and Tourism - Mena Tourist Information Center for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				Fiscal Year 1989-90	Fiscal Year 1990-91
(1)	P317	MANAGER TOURIST INFORMATION CENTER	1		GRADE 15
(2)	P345	TRAVEL CONSULTANT II	1		GRADE 11
		MAX NO. OF EMPLOYEES	2		

SECTION 25. APPROPRIATIONS - MENA TOURIST INFORMATION CENTER. There is hereby appropriated, to the Department of Parks and Tourism - Mena Tourist Information Center, to be payable from the Department of Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - Mena Information Center for the biennial period ending June 30, 1991, the following:

ITEM NO.		FISCAL YEARS	
		1989-90	1990-91
(01)	REGULAR SALARIES	\$ 24,279	\$ 24,986
(02)	PERSONAL SERV MATCHING	8,104	8,647
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 2,600	\$ 2,600
	(B) CONF. & TRAVEL	500	500
	(C) PROF. FEES	0	0
	(D) CAPITAL OUTLAY	0	0

(E) DATA PROCESSING	_____0_____0	
TOTAL MAINT. & GEN. OPER.		_____3,100_____3,100
TOTAL AMOUNT APPROPRIATED		\$ 35,483 \$ 36,733

SECTION 26. REGULAR SALARIES - TOURISM PROMOTION. There is hereby established for the Department of Parks and Tourism - Tourism Promotion for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. _____	Code _____	Title _____	Maximum	Maximum Annual	
						No. of	Salary Rate
						Fiscal Years	
					Employees	1989-90	1990-91
(1)	834Z			TOURISM DEVELOPMENT MANAGER	1		GRADE 21
	835Z			TOURISM GROUP TRAVEL MANAGER	1		
(2)	N280			TRAVEL INFORMATION WRITER II	1		GRADE 17
(3)	P317			MANAGER TOURIST INFORMATION CENTER	1		GRADE 15
(4)	K153			SECRETARY II	1		GRADE 11
	P345			TRAVEL CONSULTANT II	1		
(5)	P343			TRAVEL CONSULTANT I	_____1		GRADE 08
MAX NO. OF EMPLOYEES					7		

SECTION 27. EXTRA HELP - TOURISM PROMOTION. There is hereby authorized, for the Department of Parks and Tourism - Tourism Promotion for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 28. APPROPRIATIONS - TOURISM PROMOTION. There is hereby

appropriated, to the Department of Parks and Tourism - Tourism Promotion, to be payable from the Tourism Development Trust Fund, for personal services and operating expenses of the Department of Parks and Tourism - Tourism Promotion for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 104,176	\$ 107,911
(02) EXTRA HELP	18,000	18,000
(03) PERSONAL SERVICES MATCHING	34,182	36,401
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,311,388	\$ 1,315,381
(B) CONF. & TRAVEL	13,375	13,375
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	135,200	15,200
(E) DATA PROCESSING	_____ 0	_____ 0
TOTAL MAINT. & GEN. OPER.	1,459,963	1,343,956
(05) TOURIST PROMOTION	373,000	373,000
(06) ADVERTISING	___ 3,485,000	___ 3,605,000
TOTAL AMOUNT APPROPRIATED	\$ 5,474,321	\$ 5,484,268

SECTION 29. APPROPRIATIONS - GREAT RIVER ROAD. There is hereby appropriated, to the Department of Parks and Tourism - Great River Road, to be payable from the Department of Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - Great River Road for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 45,466	\$ 46,665
(02) PERSONAL SERV MATCHING	13,020	13,691
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 42,496	\$ 42,496
(B) CONF. & TRAVEL	484	484
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	_____ 0	_____ 0

TOTAL MAINT. & GEN. OPER.	_____	42,980	_____	42,980
TOTAL AMOUNT APPROPRIATED	\$	101,466	\$	103,336

SECTION 30. APPROPRIATIONS - OIL AND BRINE MUSEUM. There is hereby appropriated, to the Department of Parks and Tourism - Oil and Brine Museum, to be payable from the Arkansas Oil Museum Fund, for operating expenses of the Department of Parks and Tourism - Oil and Brine Museum for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 130,000	\$ 130,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	_____ 0	_____ 0
TOTAL MAINT. & GEN. OPER.	_____ 130,000	_____ 130,000
TOTAL AMOUNT APPROPRIATED	\$ 130,000	\$ 130,000

SECTION 31. APPROPRIATIONS - TOURISM - CASH. There is hereby appropriated, to the Department of Parks and Tourism - Tourism, to be payable from cash funds of the Department of Parks and Tourism - Tourism, for operating expenses of the Department of Parks and Tourism - Tourism - Cash for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 2,550	\$ 2,550
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	_____ 0	_____ 0
TOTAL MAINT. & GEN. OPER.	2,550	2,550
(02) PURCHASE FOR RESALE	_____ 20,722	\$ _____ 20,722

TOTAL AMOUNT APPROPRIATED \$ 23,272 \$ 23,272

SECTION 32. APPROPRIATIONS - MUSEUM SERVICES - CASH. There is hereby appropriated, to the Department of Parks and Tourism - Museum Services, to be payable from cash funds of the Department of Parks and Tourism - Museum Services, for operating expenses of the Department of Parks and Tourism - Museum Services - Cash for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	3,700 \$	3,700
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	1,950	1,950
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING _____	0 _____	0 _____
TOTAL MAINT. & GEN. OPER.	5,650	5,650
(02) RESALE	4,350	4,350
TOTAL AMOUNT APPROPRIATED	\$ 10,000 \$	10,000

SECTION 33. APPROPRIATIONS - HISTORIC CAMP NELSON CEMETERY. There is hereby appropriated, to the Department of Parks and Tourism - Historic Camp Nelson Cemetery, to be payable from the Department of Parks and Tourism Fund Account, for operating expenses of the Department of Parks and Tourism - Historic Camp Nelson Cemetery for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	9,896 \$	9,896
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING _____	0 _____	0 _____

TOTAL MAINT. & GEN. OPER.	_____ 9,896 _____ 9,896
TOTAL AMOUNT APPROPRIATED	\$ 9,896 \$ 9,896

SECTION 34. EXTRA HELP RESTRICTION. No employee of the Parks Division of the Department of Parks and Tourism who is employed as "Extra Help" may receive an amount to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed eighteen hundred hours (1800) in any single fiscal year.

SECTION 35. DEFERRED MAINTENANCE. The funds appropriated in Section 3 of this Act for Parks System Deferred Maintenance shall be expended only after seeking prior review by the Arkansas Legislative Council for a deferred maintenance program for the Park System. The funds provided will be used for repair and upkeep of park facilities or the Ozark Folk Center that have been deferred due to lack of funds in the individual budgets of the parks or of the Ozark Folk Center.

SECTION 36. CASH PRIZES. The Department of Parks & Tourism is hereby authorized to award cash prizes to contestants in various special events authorized by the Director of State Parks. Such prizes may be awarded to the 1st, 2nd and 3rd prize winners and shall be payable from the maintenance and operation line item of the Parks Cash Funds/Ozark Folk Center Cash Funds. The cash prizes, in aggregate, for all contests, shall not exceed \$5,000 per fiscal year from each fund.

SECTION 37. BRONZE INDIAN. The Department of Parks & Tourism is hereby authorized to utilize Maintenance and General Operation appropriations in Section 3 of this Act for the care and upkeep of the Bronze Indian erected on the Caddo River.

SECTION 38. Of the funds appropriated to the Department of Parks and Tourism - Great River Road for operating expenses by Item (03) in Section 29 of this Act, \$10,000 each year is to be utilized for the implementation of the Mississippi River Domestic - International Marketing Plan.

SECTION 39. The Department of Parks and Tourism, which from time to time will use the services of hotels and restaurants for conferences, conventions, meetings, advertising promotion, news blitz and other group functions is authorized to pay such reasonable charges of involuntary gratuities for group functions as a part of the cost of services.

SECTION 40. REGIONAL TOURIST PROMOTION AGENCY GRANT RESTRICTION. Of the amount appropriated in Item (06) of Section 3 for "Tourist Promotion", no funds shall be expended for grants until such time as the grantee organization shall show proof of expenditures from non-state funds an amount equal to one-half of the grant amount.

SECTION 41. PURCHASE OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to purchase from "Maintenance and General Operations" appropriations provided by this Act, uniforms for Parks personnel, Museum Services personnel, Tourist Information Center personnel, and uniforms and blazers to be used by the employees of the The Department of Parks and Tourism who are staffing sports shows, travel shows and other special promotional programs and special theme costumes or uniforms for state parks. Provided further, that any clothing purchased under the provisions stated in this section shall remain the property of the The Department of Parks and Tourism and shall be surrendered upon request of the Department or upon termination of employment of the individual to whom the clothing was issued.

SECTION 42. REVENUE PRODUCING EQUIPMENT. The Department of Parks and Tourism is hereby authorized to purchase "Revenue Producing Equipment" such as boats, golf carts, etc., from the "Resale Purchase" line item. The resale purchase line item or any cash funds shall not be used to purchase heavy construction equipment.

SECTION 43. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary



Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 44. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 45. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 46. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.