

State of Arkansas
 77th General Assembly
 Regular Session, 1989
 By: Joint Budget Committee

SENATE BILL 372

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE HEALTH SERVICES AGENCY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Health Services Agency for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1989-90	1990-91
(1)	9957	HLTH DIR ADM HLTH SERVICES AGEN	1	\$47,196	\$48,376
(2)	319Z	PROJ REVIEW SPEC	1	GRADE 18	
	R136	PLANNING SPECIALIST III	1		
(3)	K153	SECRETARY II	1	GRADE 11	
		MAX NO. OF EMPLOYEES	4		

SECTION 2. APPROPRIATIONS - OPERATIONS. There is hereby appropriated,

to the Health Services Agency, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Health Services Agency for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 117,308	\$ 118,944
(02) PERSONAL SERV MATCHING	28,934	29,982
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 31,492	\$ 31,492
(B) CONF. & TRAVEL	2,486	2,486
(C) PROF. FEES	3,000	3,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	36,978	36,978
TOTAL AMOUNT APPROPRIATED	\$ 183,220	\$ 185,904

SECTION 3. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for the Health Services Agency for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1989-90	1990-91
(1)	956Z	DDS PLANNING COUNCIL COORDINATOR	1	GRADE 19	
(2)	R136	PLANNING SPECIALIST III	2	GRADE 18	
	R168	SUB-GRANT ADMINISTRATOR III	1		
(3)	R134	PLANNING SPECIALIST II	1	GRADE 17	
(4)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE 16	

(5) K155 SECRETARY I

1

GRADE 09

MAX NO. OF EMPLOYEES

8

SECTION 4. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Health Services Agency, to be payable from the State General Services Fund Account, for personal services and grants by the Health Services Agency - Developmental Disabilities Planning Council for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 9,224	\$ 9,469
(02) PERSONAL SERV MATCHING	2,517	2,664
(03) GRANTS	<u>79,088</u>	<u>90,146</u>
TOTAL AMOUNT APPROPRIATED	\$ 90,829	\$ 102,279

SECTION 5. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the Health Services Agency, to be payable from the Health Services Federal Fund, for personal services and operating expenses of the Health Services Agency - Developmental Disabilities Planning Council for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 133,140	\$ 136,753
(02) PERSONAL SERV MATCHING	35,444	37,458
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 184,900	\$ 184,900
(B) CONF. & TRAVEL	10,000	10,000
(C) PROF. FEES	30,000	30,000
(D) CAPITAL OUTLAY	5,000	5,000
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	229,900	229,900
(04) GRANTS	607,473	607,473
(05) PURCHASE OF SERVICES	<u>174,000</u>	<u>174,000</u>
TOTAL AMOUNT APPROPRIATED	\$ 1,179,957	\$ 1,185,584

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 9. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.