

State of Arkansas
 77th General Assembly
 Regular Session, 1989
 By: Joint Budget Committee

SENATE BILL 392

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE UNIVERSITY OF ARKANSAS AT PINE BLUFF FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the University of Arkansas at Pine Bluff for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. ___ Title _____	Maximum No. of Employees _____	Maximum Annual
		Salary Rate Fiscal Years _____1989-91_____
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ADMINISTRATIVE_POSITIONS		
(1) Chancellor	1	\$74,359
(2) Vice Chancellor of Academic Affairs	1	58,868
(3) Vice Chancellor for Finance & Adm.	1	54,736
(4) Vice Chancellor of Student Affairs	1	52,671

(5) Vice Chancellor of Development	1	52,670
(6) Dean of Schools	7	50,605
(7) Dir. of Toxicological Research	1	50,605
(8) Dir. of Counseling	1	44,892
(9) Dir. of Planning and Management	1	41,362
(10) Dir. of Public Relations	1	41,361
(11) Dir. of Physical Plant	1	41,311
(12) Asst. to the Chancellor	2	41,097
(13) Assoc. Vice Chancellor	2	41,097
(14) Business Affairs Administrator	1	41,097
(15) Assoc. Vice Chanc. for Intern'l Programs	1	41,097
(16) Controller	1	40,005
(17) Dir. of Institutional Research	1	38,303
(18) Dir. of Computer Services	1	37,838
(19) Dir. of Learning Resources Center	1	37,696
(20) Dir. of Grants/Continuing Dev.	1	37,489
(21) Registrar	1	37,294
(22) Dir. of Engineering Systems	1	37,180
(23) Director of Admissions	1	36,422
(24) Dir. of Student Financial Aid	1	36,422
(25) Assoc. Dean of Academic Studies	1	36,147
(26) Dir. Instruction/Faculty Dev.	1	36,147
(27) Dir. of Cooperative Education	1	35,773
(28) Dean of Student Life	1	34,537
(29) Budget Director	1	34,213
(30) Assoc. Dean of Students	2	32,623
(31) Dir. of Admin. Svcs.	1	30,646
(32) Asst. Dir. for Coop. Action Educ.	4	25,750
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
CLASSIFIED_POSITIONS		
(33) Asst. Controller	1	GRADE 21
UAPB Assoc. Dir. of Computing Serv.	2	
Systems Analyst II	2	
(34) UAPB Dir. Public Safety	1	GRADE 20
Accounting Supervisor II	3	
Career Planning & Plcmt. Coord.	1	

(35)	UAPB Dir. of Personnel	1	GRADE 19
	UAPB Coord. of Deseg. & Affirm. Act.	1	
	UAPB Program Director	2	
	Plant Mtnce. Engineer	1	
	UAPB Dir. of Information	1	
	UAPB Purchasing Agent	1	
	UAPB Asst. Dir. of Physical Plant	2	
	Research Technologist II	1	
(36)	Counselor II	5	GRADE 18
	Applications Programmer III	1	
	Program Coordinator	4	
	Electrician Foreman	1	
	Printer Supervisor	1	
	Accounting Supervisor I	2	
(37)	Plant Warehouse Foreman	1	GRADE 17
	Applications Programmer II	2	
	Audiovisual Aid Supervisor	1	
	UAPB Dir. of Alumni	1	
	Accountant II	3	
	Auto/Diesel Mechanic Supv.	1	
	Heating & A/C Mechanic Supv.	1	
(38)	Administrative Assistant II	2	GRADE 16
	Graphic Artist II	1	
	Asst. Registrar	1	
	Counselor I	5	
	Heating & A/C Mechanic	3	
	Journeyman Carpenter	4	
	Assoc. Dir. of Public Safety	1	
	Journeyman Electrician	4	
	Telecommunications Coordinator	1	
	Journeyman Plumber	4	
	Auto/Diesel Mechanic	2	
	Journeyman Painter	3	
	Journeyman Locksmith	2	
	Landscape Supv. II	1	
	Research Technologist I	3	

(39)	Public. & Student Recruit. Spec. II	2	GRADE 15
	Research Assistant	8	
	Accountant I	4	
	Day Care Teacher	1	
	Personnel Assistant II	2	
	Uniform Commander	1	
	Multi-Media Tech. Controller II	2	
(40)	Farm Foreman - Institutional	1	GRADE 14
	Resident Program Coordinator	10	
	Information Specialist	1	
	Student Aid Officer I	2	
	Administrative Assistant I	6	
	Asst. Purchasing Agent	2	
	Computer Operator II	1	
	Insurance Representative	1	
(41)	Administrative Secretary	5	GRADE 13
	Library Technical Assistant III	4	
	Food Production Supervisor	1	
	Landscape Supv. I	1	
	Public Safety Officer II	6	
(42)	Boiler Operator	7	GRADE 12
	Computer Operator I	1	
	Payroll Officer	1	
	Public Safety Officer I	8	
(43)	Data Entry Operator Supervisor	1	GRADE 11
	Computer Operator Trainee	1	
	Accounting Assistant II	6	
	Secretary II	20	
	Research Technician II	2	
	Personnel Asst. I - Institutional	2	
	Printer I	1	
(44)	Apprentice Tradesman	1	GRADE 10
	Library Technical Assistant II	3	
	Radio Dispatch Operator	3	
	Registrar's Assistant	2	
	Shipping & Receiving Clerk	2	

Switchboard Operator Supervisor	1	
Upholsterer	1	
Audiovisual Lab. Assistant	1	
(45) Accounting Assistant I	2	GRADE 09
Laboratory Assistant II	2	
Data Entry Operator II	3	
Secretary I	40	
Cashier II	3	
(46) Custodial Supervisor II	3	GRADE 08
(47) Clerk Steno	3	GRADE 07
Laboratory Assistant I	3	
Library Technical Assistant I	7	
Farm Worker	3	
(48) Mtnc. Worker Supervisor	1	GRADE 06
Custodial Supervisor I	1	
(49) Clerk II	2	GRADE 05
Clerk Typist I	5	
Switchboard Operator I	2	
(50) Laboratory Aide II	2	GRADE 04
(51) Mtnc. Worker II	10	GRADE 03
(52) Mtnc. Worker I	12	GRADE 02
Clerk I	7	
Custodial Worker I	35	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(53) Distinguished Professor	3	\$46,980
(54) Department Chairman	17	46,474
(55) Faculty	30	
Professor		44,409
Assoc. Professor		39,245
Asst. Professor		36,147
Instructor		29,950
(56) Dir. of Library	1	39,243
(57) Research Associate	2	38,557
(58) Assoc. Dir. of Library	1	37,538
(59) Assoc. Librarian	6	31,634

(60) Asst. Librarian	2	27,682
NINE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(61) Faculty	205	
Professor		\$43,376
Assoc. Professor		38,212
Asst. Professor		35,114
Instructor		28,917
(62) Special Instructor	10	28,917
(63) Laboratory Assistant	8	11,468
TWELVE_MONTH_AUXILIARY_ENTERPRISES NON-CLASSIFIED_POSITIONS		
(64) Dir. of Athletics	1	\$46,387
(65) Head Coach	3	42,298
(66) Coach	5	35,241
(67) Director of Food Service	1	30,320
(68) Physician	1	25,704
(69) Dentist	1	25,704
TWELVE_MONTH_AUXILIARY_ENTERPRISES CLASSIFIED_POSITIONS		
(70) UAPB Dir. of Student Union	1	GRADE 19
UAPB Dir. of Housing	1	
UAPB Bookstore Manager	1	
(71) Program Coordinator	1	GRADE 18
Student Health Services Nurse II	1	
(72) Asst. Dir. of Student Union	2	GRADE 16
Counselor I	6	
(73) Recreation Coordinator	1	GRADE 15
(74) Administrative Assistant I	2	GRADE 14
Asst. Bookstore Manager	1	
Athletic Trainer	1	
Sports Information Specialist	1	
Student Aid Officer I	1	
(75) Licensed Practical Nurse II	2	GRADE 13
Campus Postmaster	1	
(76) Licensed Practical Nurse I	2	GRADE 11

(77) Secretary I	4	GRADE 09
(78) Clerk Steno	3	GRADE 07
Nursing Assistant I	2	
(79) Clerk Typist I	3	GRADE 05
(80) Laboratory Aide II	1	GRADE 04
(81) Mtnce. Worker II	4	GRADE 03
(82) Mtnce. Worker I	4	GRADE 02
Custodial Worker I	<u>16</u>	
MAXIMUM NO. OF EMPLOYEES	755	

SECTION 2. EXTRA HELP. There is hereby authorized, for the University of Arkansas at Pine Bluff for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Nine Hundred Twenty Four (924), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from the University of Arkansas at Pine Bluff Fund, for personal services and operating expenses of the University of Arkansas at Pine Bluff for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 8,408,385	\$ 8,758,757
(02) PERSONAL SERVICES MATCHING	1,871,897	1,949,897
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 2,336,546	\$ 2,433,909
(B) CONF. & TRAVEL	16,701	17,398
(C) PROF. FEES	282,343	294,108
(D) CAPITAL OUTLAY	224,303	233,650
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>2,859,893</u>	<u>2,979,065</u>
TOTAL AMOUNT APPROPRIATED	\$ 13,140,175	\$ 13,687,719

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Pine Bluff for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 4,100,000	\$ 4,700,000
(02) EXTRA HELP	1,500,000	1,500,000
(03) OVERTIME	100,000	100,000
(04) PERSONAL SERVICES MATCHING	1,200,000	1,285,604
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 2,600,000	\$ 2,600,000
(B) CONF. & TRAVEL	200,000	200,000
(C) PROF. FEES	200,000	200,000
(D) CAPITAL OUTLAY	600,000	600,000
(E) DATA PROCESSING	_____ 50,000	_____ 50,000
TOTAL MAINT. & GEN. OPER.	3,650,000	3,650,000
(06) CAPITAL IMPROVEMENTS	1,000,000	1,250,000
(07) DEBT SERVICE	350,000	350,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	3,000,000	3,100,000
(09) CONTINGENCY	_____ 2,500,000	_____ 2,500,000
TOTAL AMOUNT APPROPRIATED	\$ 17,400,000	\$ 18,435,604

SECTION 5. JENKINS CENTER. Of the funds appropriated in Section 3, the sums of \$288,068 in the 1989-90 fiscal year and \$288,068 in the 1990-91 fiscal year shall be used to provide support to the Jenkins Center in Pine Bluff. Provided, however, such funds shall be used to conduct and maintain a University training program in cooperation with the Jenkins Center. Provided, further, any reductions in funding for the appropriation provided in Section 3 shall be proportionately applied to the funds set out herein for the support of the Jenkins Center.

SECTION 6. SPECIAL PROGRAMS. The University of Arkansas at Pine Bluff shall allocate to the Department of Financial Aid, Increasing White Student Enrollment Project and Minority Presence Scholarship Grant Program, funded in fiscal year 1984-85 by special funds of the State Board of Higher Education and the University of Arkansas Board of Trustees, the amount of \$75,000 in fiscal year 1989-90 and \$75,000 in fiscal year 1990-91, or the proportion thereof which is comparable to the proportion of the total institutional appropriation actually received in such year.

SECTION 7. SPECIAL ALLOWANCES. The Board of Trustees, after seeking prior review by the Arkansas Legislative Council, may approve the employment of competent scientists with extraordinary research capabilities to conduct research in the Biomedical Research Center that will be established at the University of Arkansas at Pine Bluff. Further, that the Board of Trustees of the University of Arkansas be authorized to approve salaries for scientists up to, but not to exceed, one and one-half of that portion of the Distinguished Professor line item maximum authorized by the General Assembly to be paid from University of Arkansas at Pine Bluff funds.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by

the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.