

State of Arkansas
 77th General Assembly
 Regular Session, 1989
 By: Joint Budget Committee

SENATE BILL 455

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF EDUCATION - VOCATIONAL AND TECHNICAL EDUCATION DIVISION AND VOCATIONAL TECHNICAL SCHOOLS FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - DEPARTMENT OF EDUCATION - VOCATIONAL AND TECHNICAL EDUCATION DIVISION. There is hereby established for the Department of Education - Vocational and Technical Education Division for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1989-90	1990-91
(1)	9795	ED DIR - VOCATION TECH DIVISION	1	\$69,157	\$70,885
(2)	9794	ED DEP DIRECTOR - VOCATION TECH DIV	1	\$59,394	\$60,878
(3)	9793	ED DEPUTY DIRECTOR TRAINING	1	\$49,790	\$51,035
(4)	9756	DEPUTY DIR VO-TECH EDUCATION	1	\$49,790	\$51,035
(5)	218Z	ED ASSOC DIR VO-TECH & ADULT EDUC	1	GRADE 26	
	240Z	ASSOCIATE DIRECTOR VO-TECH ED	3		

(6)	R063 ASSOCIATE DIR VO-TECH ED PERSONNEL	1	GRADE 25
(7)	055Z DATA PROCESSING MANAGER	1	GRADE 23
	837Z ED COORD VOC INSTRUCTIONAL PROGRAMS	1	
	242Z ED COORD VOCATIONAL FINANCE	1	
	243Z ED COORD VOCATIONAL PLNG & EVAL	1	
	845Z ED COORD ADULT ED PROGRAMS	1	
(8)	R380 TRAINING PROJECT MANAGER	4	GRADE 22
	281Z ED SUPV TRADE & INDUSTRIAL EDUC	1	
	840Z ED VOCATIONAL ED PRGM SUPPORT MGR	12	
	143Z DFA FEDERAL SURPLUS PROPERTY MGR	1	
	E102 ED CURRICULUM SUPV-VOCATIONAL	1	
	264Z ED SPECIALIST-EXEMPLARY PROGRAMS	1	
	282Z ED SUPV VOCATIONAL STANDARDS	1	
	268Z ED SUPV VETERANS TRAINING PROGRAM	1	
(9)	D042 SYSTEMS ANALYST II	1	GRADE 21
	R290 PUBLIC SCHOOL PROGRAM ADVISOR	30	
	794Z DATA PROCESSING OPERATIONS MANAGER	1	
	R310 STATE APPR AGNCY VETS PGM ADVISOR	4	
	R333 ED SUPV VOCATIONAL EQUITY PROGRAM	1	
	850Z ED INTERNAL SERVICES MANAGER	1	
	260Z ED PROGRAM ANALYST	1	
	841Z ED VOCATIONAL EQUITY PROGRAM MGR	1	
	843Z ED PROGRAM ADMINISTRATOR	1	
	844Z ED MGR MEDIA IMPLEMENTATION CENTER	1	
	R270 MANPOWER TRAINING PROGRAM ADVISOR	2	
(10)	A056 INTERNAL AUDITOR	1	GRADE 20
	R357 INDUSTRIAL COORDINATOR	14	
	A008 ACCOUNTING SUPV II	2	
(11)	V066 DFA FED SURPLUS PROP SUPV	1	GRADE 19
(12)	291Z ED VOCATIONAL EDUCATION EXEC ASST	1	GRADE 18
	D034 PROGRAMMER ANALYST	1	
(13)	E082 VOCATIONAL INSTRUCTOR II	6	GRADE 17
	E065 CHIEF READER	1	
	A004 ACCOUNTANT II	2	
	R030 ASST PERSONNEL MANAGER	1	
(14)	N290 COMMERCIAL ARTIST II/GRAPHIC ART II	1	GRADE 16

	Y003 AUTO/DIESEL MECHANIC	1	
	G161 GENERAL MAINTENANCE REPAIRMAN	1	
(15)	A002 ACCOUNTANT I	4	GRADE 15
	V030 INVENTORY CONTROL MANAGER	1	
	V053 SURPLUS PROPERTY AGENT	6	
	V070 FED SURPLUS PROP UTILIZATION INSP	1	
	R190 PERSONNEL OFFICER II	1	
(16)	R009 ADMINISTRATIVE ASSISTANT I	8	GRADE 14
(17)	V051 STOREROOM SUPV/STORE SUPV	2	GRADE 13
	R125 PERSONNEL OFFICER	1	
(18)	K179 SECRETARY/WORD PROCESS SPECIALIST	1	GRADE 12
	A063 PAYROLL OFFICER	1	
(19)	K153 SECRETARY II	23	GRADE 11
	A013 BOOKKEEPER II/ACCOUNTING ASST II	4	
(20)	K178 SECRETARY/WORD PROCESSING OPERATOR	1	GRADE 10
(21)	K103 REPRO EQUIP OPR II/REPRO EQUIP OPR	4	GRADE 09
	K155 SECRETARY I	9	
	K159 DATA ENTRY OPERATOR II	1	
	Y083 PRINTER I	1	
		<u>1</u>	
	MAX NO. OF EMPLOYEES	182	

SECTION 2. REGULAR SALARIES - VOCATIONAL TECHNICAL SCHOOLS. There is hereby established for the Department of Education - Vocational Technical Schools for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				Fiscal Year 1989-90	Fiscal Year 1990-91
(1)	9752	VO TECH TECHNICIAN II	68	\$35,565	\$36,454

(2)	9753 VO TECH TECHNICIAN I	27	\$32,364	\$33,173
(3)	247Z ED VO-TECH SCHOOL DIRECTOR	24	GRADE	24
(4)	482Z ED VO-TECH SCHOOL ASST DIR	49	GRADE	21
(5)	M100 VOCATIONAL COUNSELOR	21	GRADE	20
(6)	E078 VOCATIONAL INSTRUCTOR IV	12	GRADE	19
(7)	E076 VOCATIONAL INSTRUCTOR III	69	GRADE	18
(8)	E082 VOCATIONAL INSTRUCTOR II	501	GRADE	17
(9)	R440 BUSINESS CONTROLLER II	1	GRADE	16
	R010 ADMINISTRATIVE ASSISTANT II	1		
(10)	G027 BUILDING PLANT MAINTENANCE SUPV I	23	GRADE	15
	E080 VOCATIONAL INSTRUCTOR I	2		
	E084 HABILITATION/REHAB INSTRUCTOR I	1		
(11)	R009 ADMINISTRATIVE ASSISTANT I	10	GRADE	14
(12)	A013 BOOKKEEPER II/ACCOUNTING ASST II	26	GRADE	11
(13)	K155 SECRETARY I	88	GRADE	09
	A011 BOOKKEEPER I/ACCOUNTING ASST I	1		
(14)	H025 COOK I	2	GRADE	08
(15)	G109 BLDG/EQUIP MAINT REPAIRMAN II	31	GRADE	07
	K017 CLERK STENO	9		
(16)	K021 CLERK TYPIST I	1	GRADE	05
(17)	T057 WATCHMAN I	19	GRADE	03
(18)	G171 CUSTODIAL WRKR I	<u>3</u>	GRADE	02
	MAX NO. OF EMPLOYEES	989		

SECTION 3. EXTRA HELP - STATE PROGRAMS. There is hereby authorized, for the Department of Education - Vocational and Technical Education Division - State Programs for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: One hundred forty nine (149) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 4. EXTRA HELP - FEDERAL PROGRAMS. There is hereby authorized, for the Department of Education - Vocational and Technical Education Division - Federal Programs for the 1989-91 biennium, the following maximum number of

part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Twelve (12) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 5. EXTRA HELP - VOCATIONAL TECHNICAL SCHOOLS. There is hereby authorized, for the Department of Education - Vocational and Technical Education Division - Vocational Technical Schools for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: One thousand one hundred thirteen (1,113) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 6. APPROPRIATIONS - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Education Administration Fund Account, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Vocational, Technical and Adult Education for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 1,352,376	\$ 1,378,620
(02) EXTRA HELP	254,193	254,193
(03) PERSONAL SERV MATCHING	363,547	391,914
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 662,238	\$ 664,365
(B) CONF. & TRAVEL	23,532	23,553
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	685,770	687,918
(05) INDUSTRY TRNG PROG EQUIP	803,250	805,163

TOTAL AMOUNT APPROPRIATED

\$ 3,459,136 \$ 3,517,808

SECTION 7. APPROPRIATIONS - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Federal Vocational Education Fund, for personal services, operating expenses and vocational education aids of the Department of Education - Vocational and Technical Education Division - Federal Vocational, Technical and Adult Education for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 1,491,464	\$ 1,522,689
(02) EXTRA HELP	30,000	30,000
(03) PERSONAL SERV MATCHING	385,560	405,351
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	325,815	\$ 326,583
(B) CONF. & TRAVEL	20,169	20,217
(C) PROF. FEES	56,504	56,638
(D) CAPITAL OUTLAY	32,040	32,102
(E) DATA PROCESSING _____	17,056	_____17,097
TOTAL MAINT. & GEN. OPER.	451,584	452,637
(05) VOCATIONAL EDUC AIDS	_____9,313,785	_____9,335,960
TOTAL AMOUNT APPROPRIATED	\$ 11,672,393	\$ 11,746,637

SECTION 8. APPROPRIATIONS - FEDERAL MEDIA IMPLEMENTATION CENTER. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Federal Vocational Education Fund, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Federal Media Implementation Center for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 117,073	\$ 120,282

(02)	EXTRA HELP		5,000		5,000	
(03)	PERSONAL SERV MATCHING		31,745		33,633	
(04)	MAINT. & GEN. OPERATION					
	(A) OPER. EXPENSES	\$	156,764	\$	157,140	
	(B) CONF. & TRAVEL		957		959	
	(C) PROF. FEES		0		0	
	(D) CAPITAL OUTLAY		64,208		64,360	
	(E) DATA PROCESSING		0		0	
	TOTAL MAINT. & GEN. OPER.					
	TOTAL AMOUNT APPROPRIATED		\$	375,747	\$	381,374

SECTION 9. APPROPRIATIONS - FEDERAL JTPA VOCATIONAL EDUCATION. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Federal Vocational Education Fund, for personal services, operating expenses and grants of the Department of Education - Vocational and Technical Education Division - Federal JTPA Vocational Education for the biennial period ending June 30, 1991, the following:

ITEM NO.		FISCAL YEARS				
		1989-90	1990-91			
(01)	REGULAR SALARIES	\$	183,193	\$	187,347	
(02)	EXTRA HELP		5,000		5,000	
(03)	PERSONAL SERV MATCHING		47,663		50,178	
(04)	MAINT. & GEN. OPERATION					
	(A) OPER. EXPENSES	\$	90,245	\$	90,406	
	(B) CONF. & TRAVEL		10,512		10,530	
	(C) PROF. FEES		10,500		10,525	
	(D) CAPITAL OUTLAY		21,500		21,576	
	(E) DATA PROCESSING		0		0	
	TOTAL MAINT. & GEN. OPER.					
(05)	GRANTS					
	TOTAL AMOUNT APPROPRIATED		\$	2,750,183	\$	2,762,802

SECTION 10. APPROPRIATIONS - ADULT BASIC EDUCATION. There is hereby

appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Education Administration Fund Account, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Adult Basic Education for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 90,632	\$ 92,896
(02) EXTRA HELP	2,800	2,800
(03) PERSONAL SERV MATCHING	24,045	24,970
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 65,000	\$ 70,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	65,000	70,000
TOTAL AMOUNT APPROPRIATED	\$ 182,477	\$ 190,666

SECTION 11. APPROPRIATIONS - FEDERAL ADULT BASIC EDUCATION. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Federal Adult Basic Education Fund, for personal services, operating expenses and grants and aids of the Department of Education - Vocational and Technical Education Division - Federal Adult Basic Education for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 194,630	\$ 199,478
(02) PERSONAL SERV MATCHING	50,099	52,832
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 82,786	\$ 82,974
(B) CONF. & TRAVEL	11,556	11,584
(C) PROF. FEES	21,000	21,050
(D) CAPITAL OUTLAY	1,100	1,106

(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.		116,442 116,714
(04) GRANTS AND AIDS	_____1,386,000	_____1,389,300
TOTAL AMOUNT APPROPRIATED		\$ 1,747,171 \$ 1,758,324

SECTION 12. APPROPRIATIONS - EQUIPMENT AND TRAINING. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Education Administration Fund Account, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Equipment and Training for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 76,312	\$ 78,442
(02) PERSONAL SERV MATCHING	20,221	21,425
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,918	\$ 1,921
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.	_____1,918	_____1,921
TOTAL AMOUNT APPROPRIATED	\$ 98,451	\$ 101,788

SECTION 13. APPROPRIATIONS - FEDERAL EQUIPMENT AND TRAINING. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Technical Equipment and Training Federal Fund, for operating expenses of the Department of Education - Vocational and Technical Education Division - Federal Equipment and Training for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 59,932	\$ 60,076

(B) CONF. & TRAVEL	1,264	1,267		
(C) PROF. FEES	0	0		
(D) CAPITAL OUTLAY	5,250	5,263		
(E) DATA PROCESSING	0	0		
TOTAL MAINT. & GEN. OPER.			66,446	66,606
TOTAL AMOUNT APPROPRIATED			\$ 66,446	\$ 66,606

SECTION 14. APPROPRIATIONS - VOCATIONAL STANDARDS. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Education Administration Fund Account, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Vocational Standards for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO.	1989-90	1990-91
(01) REGULAR SALARIES	\$ 42,656	\$ 43,304
(02) EXTRA HELP	3,236	3,236
(03) PERSONAL SERV MATCHING	11,257	11,779
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 13,888	\$ 13,926
(B) CONF. & TRAVEL	996	998
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	14,884	14,924
(05) REFUND OF LICENSE FEES	200	200
TOTAL AMOUNT APPROPRIATED	\$ 72,233	\$ 73,443

SECTION 15. APPROPRIATIONS - FEDERAL VETERAN'S APPROVING AGENCY. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Federal Veteran's Approving Agency Fund, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Federal Veteran's Approving Agency for the biennial period ending June 30,

1991, the following:

ITEM		FISCAL YEARS	
NO.		1989-90	1990-91
(01)	REGULAR SALARIES	\$ 94,791	\$ 96,439
(02)	PERSONAL SERV MATCHING	23,922	25,040
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES	\$ 26,677	\$ 26,742
(B)	CONF. & TRAVEL	5,612	5,623
(C)	PROF. FEES	0	0
(D)	CAPITAL OUTLAY	4,050	4,053
(E)	DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	36,339	36,418
	TOTAL AMOUNT APPROPRIATED	\$ 155,052	\$ 157,897

SECTION 16. APPROPRIATIONS - HIGH TECH SCHOLARSHIP AWARDS. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Education Administration Fund Account, to encourage and assist Arkansas students in various Arkansas institutions through the Arkansas High-Tech Scholarship Program, as may be provided by law by the Department of Education - Vocational and Technical Education Division for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL YEARS	
NO.		1989-90	1990-91
(01)	ARKANSAS HIGH-TECH SCHOLARSHIP PROGRAM AWARDS	\$ 11,000	\$ 11,000

SECTION 17. APPROPRIATIONS - ALTERNATE RETIREMENT PROGRAM. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from cash funds of the Department of Education - Vocational and Technical Education Division, for operating expenses, escrow and payment of employee premiums of the Department of Education - Vocational and Technical Education Division - Alternate Retirement Program for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) PERSONAL SERVICES MATCHING	\$ 2,850,000	\$ 2,850,000
(02) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 27,783	\$ 27,851
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	2,000	2,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	29,783	29,851
TOTAL AMOUNT APPROPRIATED	\$ 2,879,783	\$ 2,879,851

SECTION 18. APPROPRIATIONS - FEDERAL SURPLUS PROPERTY. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Federal Surplus Property Fund, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Federal Surplus Property for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 272,923	\$ 278,286
(02) EXTRA HELP	12,000	12,000
(03) PERSONAL SERV MATCHING	75,323	79,480
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 271,150	\$ 271,811
(B) CONF. & TRAVEL	6,300	6,315
(C) PROF. FEES	5,250	5,263
(D) CAPITAL OUTLAY	77,500	77,625
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	360,200	361,014
TOTAL AMOUNT APPROPRIATED	\$ 720,446	\$ 730,780

SECTION 19. APPROPRIATIONS - VOCATIONAL TECHNICAL SCHOOLS - STATE PROGRAMS. There is hereby appropriated, to the Department of Education -

Vocational and Technical Education Division, to be payable from the Vocational-Technical Schools Fund Account, for personal services, operating expenses, new program expenses, targeted projects and Associate Degree Nursing Program of the Department of Education - Vocational Technical Schools - State Programs for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 17,985,051	\$ 18,347,473
(02) EXTRA HELP	1,405,475	1,430,047
(03) PERSONAL SERV MATCHING	4,882,637	5,126,523
(04) OVERTIME	232,972	236,882
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 6,549,191	\$ 6,560,589
(B) CONF. & TRAVEL	142,416	142,416
(C) PROF. FEES	36,079	36,079
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	6,727,686	6,739,084
(06) NEW PROGRAM EXPENSES	1,800,000	1,800,000
(07) TARGETED PROJECTS	500,000	500,000
(08) ASSOCIATE DEGREE NURSING PROGRAM	1,000,000	1,000,000
TOTAL AMOUNT APPROPRIATED	\$ 34,533,821	\$ 35,180,009

SECTION 20. ALLOCATIONS. There is hereby allocated to the area Vocational Technical Schools set out herein, the following amounts of the funds appropriated in Section 19 hereof, to the Department of Education - Vocational Technical Schools, there to be used as provided by law for the biennial period ending June 30, 1991, the following:

ITEM NO.	MAXIMUM ALLOCATION FISCAL YEARS	
	1989-90	1990-91
(01) ARKANSAS VALLEY	\$ 1,444,329	\$ 1,469,840
(02) BLACK RIVER	1,206,690	1,234,809
(03) COSSATOT	737,855	751,432
(04) COTTON BOLL	1,226,863	1,244,519

(05) CROWLEY'S RIDGE	1,593,889	1,622,155
(06) DELTA	1,350,192	1,369,835
(07) FOOTHILLS	1,461,081	1,491,686
(08) FOREST ECHOES	522,305	531,954
(09) GATEWAY	671,195	686,536
(10) GREAT RIVERS	712,846	724,880
(11) MID-SOUTH	794,172	807,023
(12) NORTHWEST	1,388,909	1,429,551
(13) OIL BELT	1,054,878	1,068,645
(14) OUACHITA	1,205,385	1,230,623
(15) OZARKA	824,749	841,240
(16) PETIT JEAN	1,581,297	1,616,246
(17) PINES	1,385,651	1,404,930
(18) PULASKI	2,089,733	2,131,367
(19) QUAPAW	1,358,460	1,390,663
(20) RED RIVER	1,254,195	1,276,428
(21) RICE BELT	603,807	615,203
(22) RIVERSIDE	752,105	767,869
(23) TWIN LAKES	1,472,169	1,502,614
(24) WHITE RIVER	868,826	885,506
(25) POSITION POOL	3,672,240	3,784,455
(26) NEW PROGRAM EXPENSES	1,800,000	1,800,000
(27) TARGETED PROJECTS	500,000	500,000
(28) ASSOCIATE DEGREE NURSING PROGRAM	<u>1,000,000</u>	<u>1,000,000</u>
TOTAL	\$ 34,533,821	\$ 35,180,009

SECTION 21. ALLOCATION RESTRICTION. Of the amounts allocated in Section 20 hereof, excluding the New Program Expenses, Targeted Projects, Associate Degree Nursing Program and Position Pool line items, such amounts are to be the maximum expended in the applicable fiscal year from the funds as appropriated in Section 19 hereof for the benefit of the appropriate area vocational technical school, so enumerated. Provided, however, that in the event that unforeseen circumstances occur in either fiscal year that would necessitate a transfer of the maximum allocation provided in Section 20 hereof from one or more programs to another program or programs as enumerated in said

Section 20, the Department shall make its request known, and the reasons thereof, to the Budget Division of the Department of Finance and Administration, in such form and detail as may be required by the Chief Fiscal Officer of the State, and when approved, such transfer approval shall be transmitted to the Research and Fiscal Services Division of the Bureau of Legislative Research, who shall make a report of the transfer and the reasons thereof to the Arkansas Legislative Council at least quarterly. Further provided, that nothing in this Section shall be construed in such manner as to allow a transfer between any items as set out in Section 19 hereof; nor that any transfer request of allocations be granted unless recommended by the governing body of the Vocational Schools and the Department of Finance and Administration. The maximum amount of the transfers to or from any of the aforementioned schools shall be limited to twenty percent (20%) of the amount so allocated to the affected schools in any one fiscal year.

SECTION 22. APPROPRIATIONS - VOCATIONAL TECHNICAL SCHOOLS - FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Technical School Federal Fund, for personal services and operating expenses of the Department of Education - Vocational Technical Schools - Federal Programs for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 2,119,488	\$ 2,173,511
(02) EXTRA HELP	112,229	112,229
(03) PERSONAL SERV MATCHING	581,274	613,628
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 305,929	\$ 306,879
(B) CONF. & TRAVEL	49,799	49,799
(C) PROF. FEES	1,000	1,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	_____ 356,728	_____ 357,678
TOTAL AMOUNT APPROPRIATED	\$ 3,169,719	\$ 3,257,046

SECTION 23. APPROPRIATIONS - VOCATIONAL TECHNICAL SCHOOLS - CASH FUND PROGRAMS. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from cash funds of the Department of Education - Vocational Technical Schools, for personal services, operating expenses, resale and debt retirement of the Department of Education - Vocational Technical Schools - Cash Fund Programs for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 537,623	\$ 552,089
(02) EXTRA HELP	477,366	482,366
(03) PERSONAL SERV MATCHING	181,150	190,255
(04) OVERTIME	2,500	2,500
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,769,674	\$ 1,865,901
(B) CONF. & TRAVEL	81,511	84,061
(C) PROF. FEES	11,374	11,374
(D) CAPITAL OUTLAY	1,470,900	1,499,300
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	3,333,459	3,460,636
(06) RESALE	2,171,562	2,270,562
(07) DEBT RETIREMENT	818,190	818,190
TOTAL AMOUNT APPROPRIATED	\$ 7,521,850	\$ 7,776,598

SECTION 24. APPROPRIATIONS. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational-Technical Education Contingency Fund, for miscellaneous Vocational-Technical Educational Programs of the Department of Education - Vocational and Technical Education Division for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) MISCELLANEOUS VOCATIONAL-TECHNICAL EDUCATION PROGRAMS	\$ 1,000,000	\$ 1,000,000

SECTION 25. TRANSFER OF FUNDS. Transfer of funds between various established federal accounts for educational programs financed by either or both State and Federal funds for the purpose of clearing audit exceptions, adjustments in matching requirements, or to provide initial program financing or existing program financing pending availability of funds from the Federal Government, or for the purpose of prorating direct or indirect costs are hereby authorized.

SECTION 26. TRANSFER PROVISION - VOCATIONAL, TECHNICAL AND ADULT EDUCATION - INDUSTRY TRAINING PROGRAM. During either fiscal year of the 1989-91 biennium, any savings accomplished in line item (02) of Section 6 of this Act, Extra Help, may be transferred to line item (04) of Section 6 of this Act, Maintenance and General Operation.

SECTION 27. The Director of the Vocational and Technical Education Division is hereby authorized to enter into contracts with private organizations, licensed by the State Board of Education, in order to provide vocational-technical training to citizens of the State of Arkansas.

SECTION 28. Teachers of Home Economics shall be reimbursed for travel in the same manner as provided for teachers of Agriculture.

SECTION 29. LINE ITEM ESTABLISHMENT. There is hereby authorized for the Department of Education, Area Vocational Technical Schools, a line item entitled Part-Time Instructors, which may be created after seeking a prior review by the Arkansas Legislative Council. This line item shall be used solely for the payment of instructors teaching night or extension classes on a part-time basis.

SECTION 30. TRANSFER PROVISION. During either fiscal year of the 1989-91 biennium, the Director, Vocational and Technical Education Division, after receiving authorization from the Chief Fiscal Officer of the State who has requested a review by the Arkansas Legislative Council, may transfer appropriation from Extra Help and Personal Services Matching as provided in Items (02) and (03), respectively of Section 19 of this Act, Items (02) and

(03), respectively of Section 22 of this Act, and Items (02) and (03), respectively of Section 23 of this Act, to the Line Item Part-Time Instructors created by Section 29 of this Act. Nothing in this Act is construed as an authority to transfer a like amount of current year general revenue to finance the intent of this provision - financing the provisions of this Act shall be provided within the appropriations and financing authority as authorized by the General Assembly.

SECTION 31. TRANSFER PROVISION. The Director, Vocational and Technical Education Division, shall have full authority after notification of the Chief Fiscal Officer of the State to transfer the appropriations from the New Program Expenses Line Item provided for in Section 19 of this Act to any other line item appropriated herein. It is the intent of the General Assembly and the Governor that the appropriation made herein for New Programs be utilized to expand the offering of courses by the Vocational Technical Schools in the State to include high technology and to allow for full participation in the Federal Job Training Project program or to serve increased numbers of students.

SECTION 32. REGULAR SALARIES - PROVISIONAL. It is hereby established that if during either fiscal year of the 1989-91 biennium, private gifts, grants, or donations become available and that such funds make it possible for the Vocational and Technical Education Division to engage in educational projects that would be of benefit to the State of Arkansas, and that such projects make it necessary to employ additional personnel, which were not contemplated at the time of the passage of this Act, the State Board of Vocational Education, upon seeking a prior review by the Arkansas Legislative Council, shall certify to the Chief Fiscal Officer the need to establish one or more new additional positions, at salary rates not to exceed the maximum salaries established for comparable positions in the Regular Salaries Section of this Act, but in no event shall the Chief Fiscal Officer authorize the establishment of more than twenty-five (25) new or additional employees. The Chief Fiscal Officer shall certify to the State Auditor and the State Treasurer such approval of additional positions.

SECTION 33. The Department of Education - Vocational-Technical Schools

shall be limited to a maximum of one hundred ten (110) filled positions in utilizing the title of Vocational Instructor IV/Grade 19, two hundred ninety (290) filled positions in utilizing the title of Vocational Instructor III/Grade 18, five hundred twenty-nine (529) filled positions in utilizing the title of Vocational Instructor II/Grade 17, and thirty (30) filled positions in utilizing the title of Vocational Instructor I/Grade 15. At no time during the 1989-91 biennium shall the combined use of all titles referenced above (Vocational Instructor IV, III, II and I) exceed six hundred twenty-five (625) total filled positions.

SECTION 34. The positions of Vo-Tech Technician II and of Vo-Tech Technician I, as authorized in Items (1) and (2) of Section 2 of this Act may be utilized only in the event that high technology programs are approved by the State Board of Vocational Education which require instructors who cannot be employed at the rates of pay approved for other vocational technical instructors. Such positions shall be restricted to use in high technology or critical skills area programs as defined by rules and regulations promulgated by the State Board.

SECTION 35. TRANSFER OF APPROPRIATION. If during either fiscal year of the 1989-91 biennium, private funds and donations, gifts, or grants become available for new, expanded, or continuing vocational-technical educational programs, the State Board of Vocational Education is hereby authorized to request the Chief Fiscal Officer of the State to transfer to any line item appropriation from the Vocational-Technical Schools Fund Account provided in Section 19 herein, additional appropriation provided in Section 24 herein, as needed, not to exceed the amount of funds deposited into the Vocational-Technical Education Contingency Fund and transferred to the Vocational-Technical Schools Fund Account for purposes as provided by law.

SECTION 36. PERSONNEL TRANSFER PROVISION. Any positions with supporting appropriation as authorized in Section 1 of this Act may be transferred to a vocational-technical school as needed. Any positions with supporting appropriation as authorized in Section 2 of this Act may be transferred to the Vocational and Technical Education Division as needed. Provided, however, the maximum amount of positions or appropriations

transferred shall be limited to ten percent (10%) of the total number of authorized positions and supporting appropriation for any one vocational-technical school. The transfer of any position and supporting appropriation must be requested by the Director, Vocational and Technical Education Division, Department of Education, and any such transfer will require prior approval of the Governor and the Chief Fiscal Officer of the State. In no event shall this language be used to increase the Central Office Administration, unless the Governor determines that sufficient savings are to be effected in overall administration of the vocational programs of the State of Arkansas to justify said transfer.

SECTION 37. Funds made available to support the appropriation in Item (05) of Section 6 herein shall be used to acquire capital equipment necessary to enhance the quick-start capabilities of the Arkansas Industry Training Programs. When not in use in an AITP managed training course, the equipment shall be stored in the Equipment Maintenance and Distribution Center operated by the Vocational and Technical Education Division or at one of the State vocational technical schools on a loan agreement which contains a twenty-four hour recall provision.

SECTION 38. The Director of the Vocational and Technical Education Division shall be authorized, after notifying the Chief Fiscal Officer of the State, to transfer funds and appropriation from the Extra Help and Personal Services Matching line items provided for in Section 6 to any vocational technical school line item provided in this Act or to any public community college, two-year college, or university. Provided, however, such transfer shall be limited to those funds and appropriation provided for in Section 6 which have been designated by the Vocational and Technical Education Division for apprenticeship and industry training.

SECTION 39. TRANSFER PROVISION - VOCATIONAL TECHNICAL SCHOOLS. The Director of the Vocational and Technical Education Division shall be authorized, after approval by the Chief Fiscal Officer of the State who has sought a review by the Legislative Council, to transfer appropriation from Line Item (01), Regular Salaries, to Line Item (02), Extra Help of Section 19 of this Act, in an amount or amounts which shall not exceed an increase of

twenty percent (20%) of the amount appropriated for Extra Help. Any such transferred funds and appropriations must be from savings and for the purpose of improving effectiveness and efficient operation of said vocational technical schools.

SECTION 40. TRANSFER PROVISION. The Division Director for Vocational-Technical Schools shall have full authority after notification of the Chief Fiscal Officer of the State to transfer the appropriation from the Targeted Projects line item provided for in Section 19 of this Act to any other line item appropriated herein.

SECTION 41. TRANSFER PROVISION - INDUSTRY TRAINING. During either fiscal year of the 1989-91 biennium, any savings accomplished in Item (05) of Section 6 of this Act, Industry Training Program Equipment, may be transferred to Items (02) or (04) of Section 6 of this Act, Extra Help and Maintenance & General Operations, respectively, for the exclusive purpose of Industry Training related to new plants or plant expansions and after prior approval of the Governor and notice to the Chief Fiscal Officer of the State.

SECTION 42. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 43. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative

Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 44. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 45. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.