

State of Arkansas
 77th General Assembly
 Regular Session, 1989
 By: Joint Budget Committee

SENATE BILL 484

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Division of Children and Family Services for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1989-90	1990-91
(1)	9720	DHS/DEPUTY DIRECTOR DCFS	1	\$52,798	\$54,118
(2)	396Z	YOUTH SVCS DEP CMSNR OPERATIONS	1		GRADE 26
(3)	878Z	DCFS ADMR PROGRAM OPERATIONS	1		GRADE 24
	397Z	YOUTH SVCS DEP CMSNR COMM SVCS	1		
	880Z	DCFS AMDR PROGRAM SUPPORT	1		
	886Z	DCFS ADMR ADMINISTRATIVE SERVICES	1		
	L124	PSYCHOLOGIST	1		
(4)	923Z	DHS PROGRAM ADMR	2		GRADE 23

	403Z YOUTH SVCS CENTER SUPT	2	
(5)	M087 DHS FIELD MANAGER	7	GRADE 22
	393Z DHS/DCFS FIELD SUPPORT ADMR	1	
	544Z DHS/DCFS DIR DIAGNOSTIC SVCS	1	
	897Z DHS/DCFS INSTITUTION PROGRAM MGR	3	
	257Z ED SCHOOL PRINCIPAL	2	
(6)	809Z DHS POLICY ANALYSIS COORD	1	GRADE 21
	697Z DHS PROGRAM MANAGER	2	
	925Z DHS SPECIALTY PROGRAM DIRECTOR	3	
	M085 DCFS PROGRAM ADMINISTRATOR	3	
(7)	M083 DCFS PROGRAM COORD (GUARDIANSHIP)	2	GRADE 20
	932Z DHS PROGRAM COORDINATOR	11	
	L078 NURSE SUPERVISOR	2	
	L122 PSYCHOLOGICAL EXAMINER II	6	
	543Z DHS/DCFS PROGRAM MGR STAFF SVCS	1	
	892Z DHS INSTITUTION BUSINESS MANAGER	2	
	G004 AGRICULTURAL UNIT SUPERVISOR II	1	
(8)	M035 FAMILY SERVICE WORKER III	17	GRADE 19
	M088 SOCIAL WORKER III/SOCIAL WORKER II	7	
	719Z DHS STAFF MANAGER	2	
	E026 INSTITUTIONAL INSTRUCTOR SUPERVISOR	2	
	E108 VOCATIONAL EDUCATION PROGRAM COORD	1	
	R266 MANAGEMENT PROJECT ANALYST II	2	
	401Z YOUTH SVCS COTTAGE LIFE PROG COORD	4	
	545Z DHS/DCFS INSTITUTION ED COORD	1	
	724Z CIVIL RIGHTS COORDINATOR	1	
	L082 NURSING SERVICES SPECIALIST	1	
(9)	M030 FAMILY SERVICE WORKER II	98	GRADE 18
	M068 DHS PROGRAM ANALYST	3	
	M082 SOCIAL SERVICE WORKER III	6	
	M086 SOCIAL WORKER II/SOCIAL WORKER I	6	
	M160 DHS/DCFS FIELD SVCS REP	10	
	R264 MANAGEMENT PROJECT ANALYST I	5	
	L070 NURSE II	1	
	R168 SUB-GRANT ADMINISTRATOR III	4	
	M138 YOUTH SVCS COUNSELOR III	1	

	R136 PLANNING SPECIALIST III	1	
	E024 INSTITUTIONAL INSTRUCTOR II	41	
(10)	M168 CHILD CARE LICENSING SPECIALIST	27	GRADE 17
	M156 ADOPTION SPECIALIST	16	
	M136 YOUTH SVCS COUNSELOR II	15	
	A004 ACCOUNTANT II	1	
	E050 STAFF DEVELOPMENT SPECIALIST II	2	
	E082 VOCATIONAL INSTRUCTOR II	9	
	E086 HABILITATION/REHAB INSTRUCTOR II	1	
	G028 BUILDING PLANT MAINTENANCE SUPV II	3	
	H032 FOOD PRODUCTION MANAGER	2	
	M050 RECREATIONAL ACTIVITY LEADER SUPV	6	
	M106 VOCATIONAL REHAB EVALUATOR II	1	
	R134 PLANNING SPECIALIST II	3	
	Y041 HEATING & A/C MECHANIC SUPV	1	
(11)	R010 ADMINISTRATIVE ASSISTANT II	5	GRADE 16
	R166 SUB-GRANT ADMINISTRATOR II	7	
	M070 SOCIAL SERVICE INVESTIGATOR I	2	
	T049 SECURITY OFFICER SUPERVISOR	7	
	Y053 JOURNEYMAN CARPENTER	3	
	Y057 JOURNEYMAN PAINTER	1	
	M034 FAMILY SERVICE WORKER I	228	
(12)	R057 COTTAGE LIFE PROGRAM SUPV	6	GRADE 15
	A002 ACCOUNTANT I	1	
	G027 BUILDING PLANT MAINTENANCE SUPV I	1	
	M134 YOUTH SVCS COUNSELOR I	7	
	R190 PERSONNEL OFFICER II	2	
(13)	R009 ADMINISTRATIVE ASSISTANT I	5	GRADE 14
	L115 LPTN II	4	
	T047 SECURITY OFFICER III	9	
	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	1	
(14)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 13
	K133 MANAGEMENT SUPPORT TECHNICIAN	1	
	L049 LPN II	8	
	G051 FARM FOREMAN	1	
	H033 FOOD PRODUCTION MANAGER I	3	

	M039 HOUSEPARENT SUPERVISOR	58	
	V051 STOREROOM SUPV/STORE SUPV	1	
(15)	K039 DOCUMENT EXAMINER II	3	GRADE 12
	K117 MEDICAL OR LEGAL SECRETARY	1	
	H049 SUPERVISOR OF COOKING	1	
(16)	K153 SECRETARY II	14	GRADE 11
	T045 SECURITY OFFICER II	5	
	M037 HOUSEPARENT	62	
	E027 INSTITUTIONAL TEACHER ASSISTANT	4	
(17)	M174 SOC SVCS REP TRAINEE	1	GRADE 10
	M067 SOCIAL SERVICE AIDE III	43	
	G093 LAUNDRY SUPERVISOR II	1	
	H027 COOK II	9	
	V043 SHIPPING & RECEIVING CLERK	1	
	W023 RECORDS CENTER OPERATOR II	1	
	Y001 APPRENTICE TRADESMAN	3	
(18)	K155 SECRETARY I	29	GRADE 09
	K037 DOCUMENT EXAMINER I	1	
(19)	G143 EQUIPMENT OPERATOR II	1	GRADE 08
	H019 CANTEEN SUPERVISOR	1	
	H025 COOK I	6	
(20)	K023 CLERK TYPIST II	10	GRADE 07
	K157 DATA ENTRY OPERATOR I	1	
	G191 CLOTHING SHOP OPERATOR	1	
(21)	K015 CLERK II	<u>2</u>	GRADE 05
	MAX NO. OF EMPLOYEES	924	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Human Services - Division of Children and Family Services for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: One hundred and forty-six (146) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Children and Family Services for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 14,074,721	\$ 14,226,589
(02) EXTRA HELP	51,457	51,457
(03) PERSONAL SERV MATCHING	3,818,679	3,990,923
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,786,968	\$ 1,786,968
(B) CONF. & TRAVEL	218,163	218,163
(C) PROF. FEES	572,598	572,598
(D) CAPITAL OUTLAY	217,813	217,813
(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.	_____2,795,542	_____2,795,542
TOTAL AMOUNT APPROPRIATED	\$ 20,740,399	\$ 21,064,511

SECTION 4. APPROPRIATIONS - GRANTS - AFDC/FOSTER CARE. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Children and Family Services for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) GRANTS	\$ 1,148,817	\$ 1,148,817

SECTION 5. APPROPRIATIONS - GRANTS - STATE. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the Children and Family Services Fund

Account, for grant payments by the Department of Human Services - Division of Children and Family Services for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) FOSTER CARE DAY CARE	\$ 440,888	\$ 440,888
(02) RESIDENTIAL TREATMENT CARE	1,820,019	1,820,019
(03) FOSTER CARE	4,799,397	4,799,397
(04) SCAN	270,000	270,000
(05) COMMUNITY SERVICES MATCH	410,446	410,446
(06) COMMUNITY SERVICES	2,128,787	2,128,787
(07) RESIDENTIAL YOUTH TREATMENT	_____145,000	_____145,000
TOTAL AMOUNT APPROPRIATED	\$ 10,014,537	\$ 10,014,537

SECTION 6. APPROPRIATIONS - GRANTS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for grant payments by the Department of Human Services - Division of Children and Family Services for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) CHILD CARE FOOD	\$ 6,243,358	\$ 6,243,358
(02) CHILD WELFARE ASSISTANCE	224,034	224,034
(03) CHILD & YOUTH SERV-GRANTS	_____492,000	_____502,000
	\$ 6,959,392	\$ 6,969,392

SECTION 7. RESIDENTIAL TREATMENT CARE. Of the State General Revenues appropriated to the Department of Human Services - Children and Family Services Division, under Item (02) of Section 5 of this Act, a minimum of \$60,000 in each fiscal year shall be utilized as state match for Medicaid funding of operational costs associated with the provision of residential psychiatric treatment services at JCAH Accredited and State Licensed Psychiatric Residential Treatment Facilities. It is anticipated that the

receipt of these funds will enable such facilities to provide higher quality services and will have a positive impact on the youth population currently receiving such services out-of-state.

SECTION 8. It is the intent of the Legislature that treatment for Emotionally Disturbed Youth (EDY) within the State of Arkansas will result in higher quality care provided for less cost when compared with similar services delivered out-of-state. The Department of Human Services, Division of Children and Family Services shall provide a report monthly to the Arkansas Legislative Council reflecting the number of youth receiving services out-of-state, including plans for their return to Arkansas. Additionally, out-of-state placements for emotionally disturbed youth should only be considered in the event that all other alternatives are exhausted.

SECTION 9. The Director of the Department of Human Services shall, with the approval of the Chief Fiscal Officer of the State, have the authority to transfer an amount not to exceed \$100,000 for each year of the 1989-91 biennium to be used for the repair and renovation of institutional facilities (Maintenance and General Operations and Professional Fees and Services) needed by the Division of Children and Family Services from Regular Salaries and Personal Services Matching in the administrative paying account appropriation when it is determined a surplus of funds and appropriation will be available.

SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which

this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 12. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.