

State of Arkansas

77th General Assembly

Regular Session, 1989

A Bill

SENATE BILL

514

By: Joint Budget Committee

For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF HEALTH FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS - STATE. There is hereby established for the Department of Health for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1989-90	1990-91
(1)	9954	HLTH DIR DEPARTMENT OF HEALTH	1	\$71,136	\$72,904
(2)	9929	HLTH ADMR HLTH DEPT	1	\$51,408	\$52,693
(3)	7517	FAMILY PLANNING DIRECTOR	1	\$49,186	\$50,415
(4)	6609	PHYSICIAN SPECIALIST	10	\$71,130	\$72,908
(5)	6618	HLTH DIR DIV DENTAL HEALTH	1	\$67,735	\$69,428
(6)	6601	DENTIST	1	\$66,247	\$67,903
(7)	6603	GENERAL PHYSICIAN	3	\$66,247	\$67,903
(8)	6614	VETERINARIAN SENIOR	1	\$48,595	\$49,810

(9)	315Z HEALTH BUREAU DIRECTOR	5	GRADE 26
(10)	797Z COMPUTER APPLICATIONS MANAGER	1	GRADE 25
	866Z DIRECTOR OF PHARMACY	1	
(11)	329Z HLTH DEPUTY DIR ADMINISTRATION	1	GRADE 24
	340Z HLTH DIR DIV ENGINEERING	1	
	351Z HLTH DIR SANITARIAN SERVICES	1	
	364Z HLTH NURSING DIRECTOR	1	
	419Z HLTH DIR DIV PUBLIC HEALTH LABS	1	
	341Z HEALTH ASSOCIATE BUREAU DIRECTOR	4	
	316Z HLTH DIR DIV ENVIRONMENT HLTH PROT	1	
	R497 HLTH DIR DIV IN-HOME SVCS	1	
	362Z HLTH DIR DIV HLTH FACILITY SVCS&SYS	1	
(12)	379Z HLTH MANAGEMENT SYSTEMS ADMR	4	GRADE 23
	L096 SENIOR PHARMACIST	4	
	361Z HLTH MEDICAL CARE SVCS ADMR	6	
	D100 DP SR PROJECT LEADER	1	
	079Z CHIEF CONSTRUCTION ENGINEER	2	
	324Z HLTH ASST DIR PUB HLTH LAB DIV	1	
	382Z HLTH ASST DIR OF ENGINEERING	1	
	874Z HLTH COMPTROLLER	1	
	822Z HLTH RURAL HLTH PROG ADMINISTRATOR	1	
(13)	L020 CLINICAL NURSING SPECIALIST II	4	GRADE 22
	B040 PUB HLTH LAB SECTION DIRECTOR	3	
	422Z HLTH DIR HLTH MAINT/PUB HLTH PROG	5	
	X420 INSPECTION ENGINEER SUPV	3	
	317Z HLTH DIR DIV REGULATION & LICENSURE	1	
	323Z HLTH ASST DIR DIV PUBLIC HEALTH NSG	1	
	330Z HLTH DIR ADMINISTRATIVE SUPPORT	1	
	384Z HLTH PERSONNEL MANAGER	1	
	368Z HLTH PUB HLTH NURSING PROG ADMR	3	
	424Z HLTH PUBLIC HEALTH AREA MANAGER	11	
	345Z HLTH DIR MEDICARE CERTIFICATION	1	
	L094 PHARMACIST	1	
(14)	B068 MICROBIOLOGIST SUPV	7	GRADE 21
	R488 GRANTS ADMIN SUPV	7	
	X430 INSPECTION ENGINEER II	12	

	A050	HLTH DIR DIV COMM HLTH FISCAL MGMT	1	
	B012	CHEMIST SUPERVISOR	7	
	D096	ADVISORY SYSTEMS PROGRAMMER	1	
	D098	DP JR PROJECT LEADER	1	
	E040	NURSE INSTRUCTOR SUPERVISOR	1	
	Q032	HLTH PHYSICIST SUPERVISOR	3	
	342Z	HLTH ASST DIR SANITARIAN SVCS	1	
	346Z	HLTH DIR NUTRITION SVCS DIV	1	
	376Z	HLTH SOCIAL SERVICE PROGRAM DIR	1	
	387Z	HOSPITAL CERTIFICATION SURVEYOR	4	
	959Z	HLTH ASST DIR ADMN SUPPORT	1	
	R312	STATE REGISTRAR VITAL RECORDS	1	
	814Z	HLTH PUB HLTH NURSE SUPERVISOR	10	
	B006	EPIDEMIOLOGIST	6	
	R229	HLTH DIR DIV OF HLTH MAINTENANCE	2	
(15)	367Z	HLTH PUB HLTH NURSING PROG COOR	67	GRADE 20
	Q102	SANITARIAN SVCS PROGRAM ADMIN	2	
	Q030	HLTH PHYSICIST II	10	
	R242	HLTH BUDGET & FUND CONTROL MGR	4	
	360Z	HEALTH PROGRAM ANALYST	13	
	R146	NUTRITIONIST CONSULTANT	10	
	L074	NURSE PRACTITIONER II	50	
	A008	ACCOUNTING SUPV II	2	
	D036	SR PROGRAMMER/ANALYST	3	
	Q078	SANITARIAN SUPV	12	
	R250	HLTH DIRECTOR RECORDS MGMT DIV	1	
	R326	QUALITY ASSURANCE COORDINATOR	1	
	339Z	HLTH DIR DIV EMERG HLTH SVCS	1	
	372Z	HLTH PUBLIC HLTH EDUCATION MGR	1	
	932Z	DHS PROGRAM COORDINATOR	1	
	L082	NURSING SERVICES SPECIALIST	54	
	R409	HEALTH ASST PERSONNEL DIRECTOR	1	
	R268	MEDICAL ECONOMIST	1	
	Q070	PUBLIC HLTH INVESTIGATOR SUPV	9	
	W038	RECORDS MANAGEMENT COORD	1	
(16)	B010	CHEMIST II	17	GRADE 19

R266	MANAGEMENT PROJECT ANALYST II	6	
M088	SOCIAL WORKER III/SOCIAL WORKER II	26	
L156	PUBLIC HLTH NURSE II	485	
B066	MICROBIOLOGIST II	14	
E114	STAFF DEVELOPMENT COORDINATOR	1	
R232	EMERG MED SVCS SUPERVISOR	2	
R068	EEO/GRIEVANCE OFFICER	1	
R224	DIR DIV OF HEALTH STATISTICS	1	
R244	HLTH PROJECTS & GRANTS COORD	25	
Y116	MAINTENANCE SYSTEMS SUPV	1	
421Z	HLTH DIR DIV CENTRAL SUPPLY & SVCS	1	
Q046	MEDICARE SURVEY SPECIALIST	11	
Q077	HLTH SANITARIAN PROGRAM SPECIALIST	11	
R152	RESEARCH & STATISTICS ADMR	1	
331Z	HLTH DIR BLOOD ALCOHOL DIV	1	
L010	AUDIOLOGIST SUPERVISOR	1	
L142	SPEECH PATHOLOGIST SUPV	1	
R087	HLTH RURAL HEALTH PROGRAM SPEC	3	
R116	NUTRITIONIST SUPERVISOR	2	
R243	HLTH RADIOLOGICAL DEFENSE PRGM MGR	1	
(17) Q068	PUBLIC HLTH INVESTIGATOR II	27	GRADE 18
L154	PUBLIC HLTH NURSE I	215	
L008	AUDIOLOGIST	6	
E044	PUBLIC HLTH EDUCATOR SUPERVISOR	5	
Q076	SANITARIAN II	107	
R136	PLANNING SPECIALIST III	20	
A006	ACCOUNTING SUPV I	2	
C006	COMMUNICATIONS SUPERVISOR	1	
D034	PROGRAMMER ANALYST	2	
Q028	HLTH PHYSICIST I	1	
Q061	POL C INSPECTOR II	8	
R114	NUTRITIONIST	18	
V040	PURCHASE AGENT II/PURCHASE AGENT	1	
W030	RECORDS MANAGEMENT ANALYST II	4	
X358	HOS & NURSING HOME SURVEYOR II	1	
W026	HLTH RECORDS SPECIALIST	11	

	M076 SOCIAL SERVICES REPRESENTATIVE III	1	
	M082 SOCIAL SERVICE WORKER III	1	
	M086 SOCIAL WORKER II/SOCIAL WORKER I	2	
	L140 SPEECH PATHOLOGIST II	2	
(18)	A004 ACCOUNTANT II	18	GRADE 17
	Q104 EMERG MEDICAL SERVICES SPEC	7	
	E072 TRAINING INSTRUCTOR II	3	
	X370 OCCUPATIONAL HYGIENIST II	1	
	X462 STATIONARY ENGINEER SUPERVISOR	1	
	Q074 SANITARIAN I	7	
	R134 PLANNING SPECIALIST II	4	
	M080 SOCIAL SERVICE SORKER II/SOC SVC WK	2	
(19)	E042 PUBLIC HLTH EDUCATOR II	34	GRADE 16
	X333 ENGINEER TECHNICIAN	1	
	B064 MICROBIOLOGIST I	15	
	Y049 INSTRUMENTATION TECHNICIAN II	3	
	R010 ADMINISTRATIVE ASSISTANT II	29	
	D018 DATA PROCESSING SUPERVISOR I	1	
	B008 CHEMIST I	5	
	C022 EMERGENCY COMMUNICATION SUPERVISOR	1	
	L026 DENTAL HYGIENIST	1	
	N290 COMMERCIAL ARTIST II/GRAPHIC ART II	1	
	Y003 AUTO/DIESEL MECHANIC	1	
	Y057 JOURNEYMAN PAINTER	1	
	D094 COMPUTER TAPE LIBRARIAN	1	
	R162 STATISTICIAN/STATISTICIAN II	1	
	L044 HOME ECONOMIST	3	
(20)	K186 WORD PROCESSING SUPV	1	GRADE 15
	A002 ACCOUNTANT I	5	
	Q091 STATIONARY ENGINEER	6	
	R190 PERSONNEL OFFICER II	1	
	T041 RADIOLOGICAL DEFENSE SUPV	1	
	C016 EMERGENCY COMMUNICATION SPECIALIST	9	
	R342 INTERVIEWER	1	
	A046 FISCAL SPECIALIST	1	
	M079 SOCIAL SERVICE WORKER I	2	

	Q027 HLTH HAZARD INVESTIGATOR II	1	
	T056 DRUG HANDLER INVESTIGATOR	1	
(21)	R009 ADMINISTRATIVE ASSISTANT I	20	GRADE 14
	V011 CENTRAL SUPPLY SUPV	1	
	W025 RECORDS CONSULTANT	1	
	L067 MOBILE X-RAY TECH SUPV	1	
(22)	K133 MANAGEMENT SUPPORT TECHNICIAN	45	GRADE 13
	K079 MICROPHOTOGRAPHER SUPERVISOR	1	
	K087 OFFICE SERVICES SUPV/OFFICE MANAGER	51	
	K105 REPRO EQUIP OPR SUPV	1	
	L049 LPN II	17	
	V051 STOREROOM SUPV/STORE SUPV	1	
	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	
	A017 BOOKKEEPING SUPERVISOR	4	
	W017 NOSOLOGIST	1	
	K163 DATA ENTRY SUPV II	1	
(23)	K179 SECRETARY/WORD PROCESS SPECIALIST	6	GRADE 12
	K039 DOCUMENT EXAMINER II	9	
	A063 PAYROLL OFFICER	1	
	D003 COMPUTER OPERATOR I	1	
	K115 STATISTICIAN ASST II/STATISTICIAN I	1	
(24)	B049 LABORATORY TECHNICIAN II	13	GRADE 11
	K153 SECRETARY II	113	
	K024 COUNTY HEALTH RECORDS CLERK II	85	
	A013 BOOKKEEPER II/ACCOUNTING ASST II	36	
	K011 CLERICAL SUPERVISOR	16	
	K161 DATA ENTRY SUPV I/DATA ENTRY OP SUP	2	
	L065 MOBILE X-RAY TECH	2	
	Y083 PRINTER I	1	
(25)	C013 SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 10
	K089 PERSONNEL ASSISTANT	2	
	V043 SHIPPING & RECEIVING CLERK	4	
(26)	K155 SECRETARY I	42	GRADE 09
	B047 LABORATORY TECHNICIAN I	9	
	K037 DOCUMENT EXAMINER I	28	
	K159 DATA ENTRY OPERATOR II	6	

	K025 COUNTY HEALTH RECORDS CLERK I	170	
	K077 MICROPHOTOGRAPHER II	9	
	K103 REPRO EQUIP OPR II/REPRO EQUIP OPR	2	
	K145 CASHIER/CASHIER II	1	
	L025 DENTAL ASSISTANT	2	
	K113 STATISTICIAN ASST I	1	
(27)	L013 CHEST X-RAY SPEC	3	GRADE 08
	L021 PUB HLTH TECHNICIAN II	301	
(28)	K023 CLERK TYPIST II	29	GRADE 07
	C011 SWITCHBOARD OPERATOR II	1	
	G109 BLDG/EQUIP MAINT REPAIRMAN II	1	
	K157 DATA ENTRY OPERATOR I	6	
	F005 FILM TECHNICIAN	1	
	M065 SOCIAL SERVICE AIDE II	1	
(29)	L155 PUB HEALTH TECHNICIAN I	77	GRADE 06
(30)	G107 BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE 05
	V049 STOCK CLERK II	<u>3</u>	
	MAX NO. OF EMPLOYEES	2,755	

SECTION 2. APPROPRIATIONS - OPERATIONS - STATE. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 20,011,513	\$ 20,427,363
(02) PERSONAL SERV MATCHING	4,971,307	5,245,285
(03) EXTRA SALARIES	31,500	31,500
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 5,855,165	\$ 6,367,754
(B) CONF. & TRAVEL	176,403	181,403
(C) PROF. FEES	1,457,665	1,457,665
(D) CAPITAL OUTLAY	387,200	7,500
(E) DATA PROCESSING	<u>13,120</u>	<u>13,120</u>
TOTAL MAINT. & GEN. OPER.	7,889,553	8,027,442
(05) MORTICIAN GRANTS	19,500	19,500

(06) POISON CONTROL-DRUG INFORM	_____ 113,156 _____ 113,156
TOTAL AMOUNT APPROPRIATED	\$ 33,036,529 \$ 33,864,246

SECTION 3. APPROPRIATIONS - OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of Health, to be payable from the United States Public Health Service Federal Fund, for personal services and operating expenses of the Department of Health for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 10,354,550	\$ 10,592,753
(02) PERSONAL SERV MATCHING	2,654,958	2,812,892
(03) OVERTIME	10,000	10,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 21,831,360	\$ 21,831,360
(B) CONF. & TRAVEL	149,873	149,873
(C) PROF. FEES	2,106,812	2,106,812
(D) CAPITAL OUTLAY	183,900	170,900
(E) DATA PROCESSING	_____ 3,000 _____ 3,000	
TOTAL MAINT. & GEN. OPER.	___ 24,274,945	___ 24,261,945
TOTAL AMOUNT APPROPRIATED	\$ 37,294,453	\$ 37,677,590

SECTION 4. APPROPRIATIONS - HOME HEALTH. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - Home Health Program for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 10,340,361	\$ 12,265,466
(02) PERSONAL SERV MATCHING	2,772,546	3,400,603
(03) OVERTIME	34,000	34,000
(04) EXTRA SALARIES	250,000	300,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 3,209,463	\$ 3,509,463



(B) CONF. & TRAVEL	66,095	76,095
(C) PROF. FEES	10,456,951	12,361,950
(D) CAPITAL OUTLAY	73,000	123,000
(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.		__13,805,509 __16,070,508
TOTAL AMOUNT APPROPRIATED		\$ 27,202,416 \$ 32,070,577

SECTION 5. APPROPRIATIONS - SEPTIC TANK PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services of the Department of Health - Septic Tank Program for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 426,322	\$ 435,907
(02) PERSONAL SERV MATCHING	_____104,189	_____109,879
TOTAL AMOUNT APPROPRIATED	\$ 530,511	\$ 545,786

SECTION 6. APPROPRIATIONS - SOUTHWEST REGIONAL HEALTH OFFICE. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - Southwest Regional Health Office for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 144,600	\$ 148,494
(02) PERSONAL SERV MATCHING	35,606	37,695
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 36,334	\$ 36,334
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.	_____36,334	_____36,334
TOTAL AMOUNT APPROPRIATED	\$ 216,540	\$ 222,523

SECTION 7. APPROPRIATIONS - SOUTHEAST REGIONAL HEALTH OFFICE. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - Southeast Regional Health Office for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 101,000	\$ 102,907
(02) PERSONAL SERV MATCHING	23,771	24,918
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 40,111	\$ 40,111
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	40,111	40,111
TOTAL AMOUNT APPROPRIATED	\$ 164,882	\$ 167,936

SECTION 8. REGULAR SALARIES - PLUMBERS LICENSING. There is hereby established for the Department of Health - Plumbers Licensing Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1989-90	1990-91
(1)	349Z	HLTH DIR PLUMBING DIV	1	GRADE 21	

(2) Q058 PLUMBING INSPECTOR SUPV	2	GRADE 18
(3) Q057 PLUMBING INSPECTOR	11	GRADE 17
(4) R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 16
(5) R009 ADMINISTRATIVE ASSISTANT I	1	GRADE 14
W025 RECORDS CONSULTANT	1	
(6) K153 SECRETARY II	1	GRADE 11
(7) K155 SECRETARY I	<u>1</u>	GRADE 09
MAX NO. OF EMPLOYEES	19	

SECTION 9. APPROPRIATIONS - PLUMBERS LICENSING. There is hereby appropriated, to the Department of Health, to be payable from the Department of Health - Plumbers Licensing Fund, for personal services and operating expenses of the Department of Health - Plumbers Licensing Program for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 370,464	\$ 379,669
(02) PERSONAL SERV MATCHING	92,534	97,945
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 75,000	\$ 75,000
(B) CONF. & TRAVEL	6,058	6,058
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	44,000	44,000
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	125,058	125,058
(04) INDIRECT COST	<u>66,177</u>	<u>66,177</u>
TOTAL AMOUNT APPROPRIATED	\$ 654,233	\$ 668,849

SECTION 10. REGULAR SALARIES - MILK INSPECTION. There is hereby established for the Department of Health - Milk Inspection Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said

Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				Fiscal Year 1989-90	Fiscal Year 1990-91
(1)	Q078	SANITARIAN SUPV	1	GRADE 20	
	Q102	SANITARIAN SVCS PROGRAM ADMIN	2		
(2)	B066	MICROBIOLOGIST II	1	GRADE 19	
	Q077	HLTH SANITARIAN PROGRAM SPECIALIST	2		
(3)	Q076	SANITARIAN II	2	GRADE 18	
(4)	B064	MICROBIOLOGIST I	1	GRADE 16	
(5)	K153	SECRETARY II	1	GRADE 11	
(6)	B047	LABORATORY TECHNICIAN I	1	GRADE 09	
(7)	K023	CLERK TYPIST II	1	GRADE 07	
MAX NO. OF EMPLOYEES			12		

SECTION 11. APPROPRIATIONS - MILK INSPECTION. There is hereby appropriated, to the Department of Health, to be payable from the Milk Inspection Fees Fund, for personal services and operating expenses of the Department of Health - Milk Inspection Program for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS			
	1989-90		1990-91	
(01)	REGULAR SALARIES	\$ 280,832	\$ 283,419	
(02)	PERSONAL SERV MATCHING	67,178	70,021	
(03)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES	\$ 62,746	\$ 62,746	
	(B) CONF. & TRAVEL	4,082	4,082	
	(C) PROF. FEES	0	0	
	(D) CAPITAL OUTLAY	25,000	25,000	
	(E) DATA PROCESSING	0	0	
	TOTAL MAINT. & GEN. OPER.	91,828	91,828	
(04)	INDIRECT COSTS	44,000	44,000	
	TOTAL AMOUNT APPROPRIATED	\$ 483,838	\$ 489,268	

SECTION 12. REGULAR SALARIES - NUCLEAR PLANNING. There is hereby established for the Department of Health - Nuclear Planning and Response Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1989-90	1990-91
(1)	195Z	NUCLEAR PLANNING & RESPONSE MANAGER	1	GRADE 21	
(2)	E074	TRAINING REPRESENTATIVE	1	GRADE 18	
	Q028	HLTH PHYSICIST I	1		
	R136	PLANNING SPECIALIST III	1		
(3)	N328	INFORMATION OFFICER II	1	GRADE 17	
(4)	Y129	ELECTRONIC TECHNICIAN	1	GRADE 16	
(5)	K153	SECRETARY II	1	GRADE 11	
(6)	K155	SECRETARY I	1	GRADE 09	
MAX NO. OF EMPLOYEES			8		

SECTION 13. APPROPRIATIONS - NUCLEAR PLANNING. There is hereby appropriated, to the Department of Health, to be payable from the Arkansas Nuclear Planning and Response Fund, for personal services and operating expenses of the Department of Health - Nuclear Planning and Response Program for the biennial period ending June 30, 1991, the following:

ITEM NO.		FISCAL YEARS	
		1989-90	1990-91
(01)	REGULAR SALARIES	\$ 155,998	\$ 160,256
(02)	PERSONAL SERV MATCHING	38,970	41,310
(03)	MAINT. & GEN. OPERATION		

(A)	OPER. EXPENSES	\$	152,231	\$	159,843
(B)	CONF. & TRAVEL		23,000		24,250
(C)	PROF. FEES		8,900		9,345
(D)	CAPITAL OUTLAY		56,250		56,250
(E)	DATA PROCESSING		0		0
	TOTAL MAINT. & GEN. OPER.			240,381	249,688
(04)	GRANTS			75,000	75,000
(05)	INDIRECT COSTS			30,000	30,000
	TOTAL AMOUNT APPROPRIATED			\$ 540,349	\$ 556,254

SECTION 14. REGULAR SALARIES - BLOOD ALCOHOL TESTING. There is hereby established for the Department of Health - Blood Alcohol Testing Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. of	Maximum Annual		
			Maximum	Salary Rate	
No.	Code	Title	Employees	1989-90	1990-91
(1)	B010	CHEMIST II	1		GRADE 19
(2)	E072	TRAINING INSTRUCTOR II	1		GRADE 17
(3)	K153	SECRETARY II	1		GRADE 11
		MAX NO. OF EMPLOYEES	3		

SECTION 15. APPROPRIATIONS - BLOOD ALCOHOL TESTING. There is hereby appropriated, to the Department of Health, to be payable from the Highway Safety Special Fund, for personal services and operating expenses of the Department of Health - Blood Alcohol Testing Program for the biennial period ending June 30, 1991, the following:

ITEM FISCAL YEARS

NO.		1989-90	1990-91
(01)	REGULAR SALARIES	\$ 48,686	\$ 50,042
(02)	PERSONAL SERV MATCHING	12,782	13,611
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 7,570	\$ 7,570
	(B) CONF. & TRAVEL	1,800	1,800
	(C) PROF. FEES	0	0
	(D) CAPITAL OUTLAY	10,000	10,000
	(E) DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	19,370	19,370
(04)	INDIRECT COSTS	7,246	7,246
	TOTAL AMOUNT APPROPRIATED	\$ 88,084	\$ 90,269

SECTION 16. APPROPRIATIONS - INDIVIDUAL SEWAGE SYSTEMS. There is hereby appropriated, to the Department of Health, to be payable from the Individual Sewage Disposal System Improvement Fund, for operating expenses of the Individual Sewage Disposal Systems Advisory Committee for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO.	1989-90	1990-91
(01)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSES	\$ 15,258 \$ 15,258
	(B) CONF. & TRAVEL	15,258 15,258
	(C) PROF. FEES	46,000 46,000
	(D) CAPITAL OUTLAY	1,000 1,000
	(E) DATA PROCESSING	0 0
	TOTAL MAINT. & GEN. OPER.	77,516 77,516
(02)	INDIRECT COSTS	3,270 3,270
	TOTAL AMOUNT APPROPRIATED	\$ 80,786 \$ 80,786

SECTION 17. APPROPRIATIONS - WATERWORKS OPERATORS LICENSING. There is hereby appropriated, to the Department of Health, to be payable from the Health Waterworks Cash Fund, for operating expenses of the Department of Health - Waterworks Operators Licensing Program for the biennial period ending

June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	9,750 \$	9,750
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	1,000	1,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	11,750	11,750
(02) INDIRECT COSTS	2,386	2,386
TOTAL AMOUNT APPROPRIATED	\$ 14,136	\$ 14,136

SECTION 18. REGULAR SALARIES - BLOOD ALCOHOL INSTRUMENT MAINTENANCE PROGRAM. There is hereby established for the Department of Health - Blood Alcohol Instrument Maintenance Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1989-90	1990-91
(1)	B008	CHEMIST I	1	GRADE 16	
(2)	K039	DOCUMENT EXAMINER II	1	GRADE 12	
		MAX NO. OF EMPLOYEES	2		

SECTION 19. APPROPRIATIONS - BLOOD ALCOHOL INSTRUMENT MAINTENANCE PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Blood Alcohol Instrument Maintenance Fund, for personal



services and operating expenses of the Department of Health - Blood Alcohol Instrument Maintenance Program for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 35,958	\$ 36,395
(02) PERSONAL SERVICES MATCHING	9,142	9,607
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 13,200	\$ 25,000
(B) CONF. & TRAVEL	4,500	4,500
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	14,000	14,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	31,700	43,500
(04) INDIRECT COSTS	3,487	4,785
TOTAL AMOUNT APPROPRIATED	\$ 80,287	\$ 94,287

SECTION 20. REGULAR SALARIES - HEATING, VENTILATION, AIR CONDITIONING AND REFRIGERATION PROGRAM. There is hereby established for the Department of Health - Heating, Ventilation, Aid Conditioning and Refrigeration Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1989-90	1990-91
(1)	R488	GRANTS ADMIN SUPV	1	GRADE 21	
(2)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 16	
(3)	K153	SECRETARY II	1	GRADE 11	

SECTION 21. APPROPRIATIONS - HEATING, VENTILATION, AIR CONDITIONING AND REFRIGERATION PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Heating, Ventilation, Air Conditioning and Refrigeration Fund, for personal services and operating expenses of the Department of Health - Heating, Ventilation, Air Conditioning and Refrigeration Program for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 45,708	\$ 46,852
(02) PERSONAL SERVICES MATCHING	12,227	13,014
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 10,000	\$ 10,000
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	18,000	1,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	29,000	12,000
(04) INDIRECT COSTS	7,274	7,426
TOTAL AMOUNT APPROPRIATED	\$ 94,209	\$ 79,292

SECTION 22. REGULAR SALARIES - HEALTHY FUTURES PROGRAM. There is hereby established for the Department of Health - Healthy Futures Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

	Maximum Annual
Maximum	Salary Rate

Item	Class	No. of	Fiscal Years	
No.	Code	Title	Employees_1989-90	1990-91
(1)	422Z	HLTH DIR HLTH MAINT/PUB HLTH PROG	1	GRADE 22
(2)	367Z	HLTH PUB HLTH NURSING PROG COOR	3	GRADE 20
(3)	L154	PUBLIC HLTH NURSE I	2	GRADE 18
(4)	K133	MANAGEMENT SUPPORT TECHNICIAN	1	GRADE 13
(5)	K153	SECRETARY II	3	GRADE 11
MAX NO. OF EMPLOYEES			10	

SECTION 23. APPROPRIATIONS - HEALTHY FUTURES PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Healthy Futures Fund, for personal services and operating expenses of the Department of Health - Healthy Futures Program for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO.	1989-90	1990-91
(01) REGULAR SALARIES	\$ 168,454	\$ 0
(02) PERSONAL SERVICES MATCHING	43,645	0
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 42,247	\$ 0
(B) CONF. & TRAVEL	1,300	0
(C) PROF. FEES	49,977	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	93,524	0
TOTAL AMOUNT APPROPRIATED	\$ 305,623	\$ 0

SECTION 24. REGULAR SALARIES - HOME HEALTH GRANT PROGRAM - CASH. There is hereby established for the Department of Health - Home Health Grant Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons

occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1989-90	1990-91
(1)	483Z	HLTH DIR DIVISION HOME HEALTH	1	GRADE 22	
	368Z	HLTH PUB HLTH NURSING PROG ADMR	1		
(2)	R488	GRANTS ADMIN SUPV	2	GRADE 21	
(3)	A008	ACCOUNTING SUPV II	3	GRADE 20	
	367Z	HLTH PUB HLTH NURSING PROG COOR	1		
(4)	R244	HLTH PROJECTS & GRANTS COORD	29	GRADE 19	
	L156	PUBLIC HLTH NURSE II	14		
(5)	A004	ACCOUNTANT II	3	GRADE 17	
(6)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 16	
(7)	K153	SECRETARY II	15	GRADE 11	
MAX NO. OF EMPLOYEES			70		

SECTION 25. APPROPRIATIONS - HOME HEALTH GRANT PROGRAM - CASH. There is hereby appropriated, to the Department of Health, to be payable from the Health Department Cash Fund, for personal services and operating expenses of the Department of Health - Home Health Grant Program - Cash for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 782,732	\$ 801,519
(02) PERSONAL SERV MATCHING	202,963	215,323
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 850,234	\$ 849,234
(B) CONF. & TRAVEL	5,000	5,000
(C) PROF. FEES	1,610,587	1,610,587
(D) CAPITAL OUTLAY	25,000	25,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	2,490,821	2,489,821
TOTAL AMOUNT APPROPRIATED	\$ 3,476,516	\$ 3,506,663

SECTION 26. EXTRA SALARIES. The Department of Health is hereby authorized to pay from State or Federal funds appropriated herein extra salaries in addition to the maximum annual amount provided in the Regular Salaries Section of this Act for a maximum of fifteen (15) full-time medical doctors who are certified by the American Speciality Boards, but not to exceed \$4,500 per medical doctor for each fiscal year. The Director of the Department of Health shall also be eligible for extra salaries as established herein.

SECTION 27. RESTRICTIONS. Positions authorized in Section 1 of this Act as Sanitarian I, Class Code Q074; Sanitarian II, Class Code Q076; Sanitarian Supervisor, Class Code Q078; and Health Sanitarian Program Specialist, Class Code Q077; may be utilized by the Department of Health only as authorized and may not be crossgraded or downgraded to any other classification or classifications as authorized by the Uniform Classification and Compensation Act.

SECTION 28. The Director of the Department of Health will have full power, after receiving the approval of the Chief Fiscal Officer of the State, who has sought prior review by the Arkansas Legislative Council, to utilize personnel in the agency in such a manner as to meet overall public health priorities and to transfer any appropriation or line item amount to any other appropriation or line item amount provided herein.

SECTION 29. Any employee serving in the capacity of Acting County Health Unit Administrator shall be eligible for up to two (2) steps of additional compensation within the grade during the period of time in which said employee occupies the position. Employees on the highest step of their grade shall be eligible for additional compensation in an amount not to exceed five-and-one-half percent (5.5%) of their current salary upon resuming responsibility, and this amount shall not be construed as exceeding the line item maximum for the grade for that position.

SECTION 30. TRANSFER OF FUNDS. Subject to such rules and regulations as may be implemented by the Chief Fiscal Officer of the State, the Disbursing

Officer for the Department of Health is hereby authorized to transfer all unexpended funds relative to the Home Health Services that pertain to reimbursement, as certified by the Chief Fiscal Officer of the State, as provided in this Act on June 30, 1989, to be carried forward and made available for expenditures for the same purpose for the fiscal years ending June 30, 1990, and June 30, 1991.

SECTION 31. HOME HEALTH - REAPPROPRIATIONS. There is hereby appropriated to the Department of Health, to be payable from the Public Health Fund, the following:

(A) Effective July 1, 1989, the balance of the appropriations provided in Section 4 of Act 916 of 1987, for personal services and operating expenses of the Department of Health - Home Health Program, in sums not to exceed the following:

Item		
No.	_____	
(01) REGULAR SALARIES		\$5,323,243
(02) PERSONAL SERVICES MATCHING		2,651,216
(03) OVERTIME		134,593
(04) MAINTENANCE & GENERAL OPERATION		
(A) OPERATING EXPENSES	\$ 167,444	
(B) CONF. & TRAVEL	63,059	
(C) PROF. FEES	8,953	
(D) CAPITAL OUTLAY	19,347	
(E) DATA PROCESSING	_____0_____	
TOTAL MAINT. & GEN. OPER.		____258,803
TOTAL AMOUNT APPROPRIATED		\$8,367,855
		=====

Further, the unexpended balances of appropriations authorized in Section 4 of this Act which remain on June 30, 1990, shall be carried forward and made available for the same purposes for the fiscal year ending June 30, 1991.

SECTION 32. Employees occupying the Health Physicist I positions, Nuclear Planning and Response Program, shall be considered a part of the overall Arkansas Department of Health Radiation Control Program, but their

official duty station shall be at the Nuclear Planning and Response Headquarters at the site of the Nuclear I and Nuclear II generating facilities in Pope County.

SECTION 33. The Department of Health is hereby authorized to make overtime payments to employees engaged in the performance of home health activities. Such payments are to be in addition to compensation otherwise due said employee at the same rate currently paid to such employee for regular time, but on an hourly basis.

SECTION 34. The funds appropriated in Item (04) of Section 13 of this Act shall be disbursed to those counties in this State which are required by state or federal regulation to maintain a Radiological Response Plan because of their close proximity to a nuclear electricity generating facility, and shall be issued solely for the purpose of defraying the cost of preparing for and participating in actual or practice nuclear disaster exercises. Each county shall be eligible for that proportion of these funds as is determined fair and necessary under guidelines to be developed by the Department of Health. However, a minimum of \$25,000 of said funds shall be utilized to support and operate a County Emergency Services Office (ESO). These county offices shall be prepared to respond to any Arkansas nuclear I emergency. These funds shall be equally distributed to each Emergency Services Office in the following counties: Pope County, Johnson County, Yell County, Conway County and Logan County.

SECTION 35. The Director of the Department of Health is authorized to continue the Mississippi County Midwife program utilizing available State and federal funding.

SECTION 36. HOME HEALTH VISIT PAY. The Department of Health is hereby authorized to compensate licensed nursing personnel responsible for providing skilled home health care services as necessary to maintain continuity of care after 6:00 p.m. and prior to 7:00 a.m. on weekdays and on a weekend or holiday. All compensated services shall be provided as directed by the Department of Health. Visit pay shall not exceed a maximum of \$45 per visit. All visit pay shall be paid from funds from Home Health Extra Salaries as

appropriated in this Act. Such compensation for visit pay, when added to employee's regular salary and benefits, shall not be construed as exceeding the maximum annual salary as described in the General Accounting and Budgetary Procedures Law.

SECTION 37. HOME HEALTH FUND BALANCE. It is the intent of the General Assembly that the Department of Health shall not have the authority to transfer funds from the Fund Balance of the Home Health appropriation to supplement line item(s) in any other appropriation authorized for this agency.

SECTION 38. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 39. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 40. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 41. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of



Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.