

State of Arkansas
 77th General Assembly
 First Extraordinary Session, 1989
 By:Joint Budget Committee

HB1050

For An Act To Be Entitled
 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
 OPERATING EXPENSES OF THE DEPARTMENT OF HUMAN SERVICES -
 DIVISION OF REHABILITATION SERVICES FOR THE BIENNIAL PERIOD
 ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Division of Rehabilitation Services for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1989-90	1990-91
(1)	9982	REHAB COMMISSIONER	1	\$53,703	\$55,046
(2)	6634	PHYSIATRIST	1	\$72,275	\$74,082
(3)	6609	PHYSICIAN SPECIALIST	11	\$71,130	\$72,908
(4)	6601	DENTIST	1	\$66,247	\$67,903
(5)	6603	GENERAL PHYSICIAN	3	\$66,247	\$67,903
(6)	656Z	REHAB DEPUTY COMMISSIONER	1		GRADE 26
(7)	648Z	REHAB ADMINISTRATOR-HSRC	1		GRADE 25
(8)	650Z	REHAB ASST COMM ADMIN SVCS	1		GRADE 24

	651Z REHAB ASST COMM MANAGEMENT SVCS	1	
	652Z REHAB ASST COMM STAFF SVCS	1	
	992Z REHAB DEPUTY CMSNR - DEAF	1	
(9)	L124 PSYCHOLOGIST	3	GRADE 23
	649Z REHAB ASST ADMINISTRATOR-HSRC	1	
	671Z REHAB PROG ADMR FACILITY SVCS	1	
	L096 SENIOR PHARMACIST	1	
(10)	660Z REHAB PROG ADMR	1	GRADE 22
	668Z REHAB PROG ADMR PHYSICAL RESTORAT	1	
	670Z REHAB FACILITIES PROGRAM ADMR	2	
	904Z REHAB FIELD PROGRAM ADMINISTRATOR	2	
(11)	813Z REHAB FACILITY ADMINISTRATOR	2	GRADE 21
	663Z REHAB NURSING SVCS ADMR	1	
	667Z REHAB COORDINATOR OF PSYCH SVCS	1	
	682Z REHAB SPECIAL PROGRAM ADMINISTRATOR	2	
	683Z REHAB DIR SVCS FOR DEAF&HEARING IMP	1	
	812Z REHAB VOCATIONAL PREP SVCS MGR	1	
	X430 INSPECTION ENGINEER II	1	
(12)	L122 PSYCHOLOGICAL EXAMINER II	9	GRADE 20
	L078 NURSE SUPERVISOR	3	
	R296 REHAB PROG ADMR STAFF DEVELOPMENT	1	
	661Z REHAB FIELD SUPERVISOR	13	
(13)	658Z REHAB FACILITY SUPV I	12	GRADE 19
	E118 HABILITATION/REHAB INST SUPV	7	
	L090 OCCUPATIONAL THERAPY SUPERVISOR	1	
	L106 PHYSICAL THERAPY SUPV	1	
	R068 EEO/GRIEVANCE OFFICER	1	
	Y116 MAINTENANCE SYSTEMS SUPV	1	
	D040 SYSTEMS ANALYST I	1	
	675Z REHAB SERV FACILITY SPECIALIST I	2	
	678Z REHAB SERV PROGRAM SPECIALIST	1	
(14)	M056 REHAB COUNSELOR III	104	GRADE 18
	R304 REHAB PLAN & EVAL SPECL	4	
	L070 NURSE II	10	
	R048 BUDGET SPECIALIST	1	
	D034 PROGRAMMER ANALYST	1	

	L088 OCCUPATIONAL THERAPIST II	2	
	L092 ORTHOTIST	1	
	L104 PHYSICAL THERAPIST II/PHYSICAL THPT	2	
	L120 PSYCHOLOGICAL EXAMINER I	2	
	L140 SPEECH PATHOLOGIST II	1	
	M082 SOCIAL SERVICE WORKER III	7	
	D044 SYSTEMS ANALYST/PROGRAMMER	1	
	L072 NURSE PRACTITIONER I	1	
	G050 FABRICATIONS SHOP MANAGER	1	
	M108 VOCATIONAL REHAB EVALUATOR SUPV	1	
	R308 REHAB STAFF DEVELOPMENT SPECIALIST	2	
	R412 RESOURCE SYSTEMS COORDINATOR	1	
	V040 PURCHASE AGENT II/PURCHASE AGENT	1	
	E024 INSTITUTIONAL INSTRUCTOR II	1	
(15)	M054 REHAB COUNSELOR II	11	GRADE 17
	R030 ASST PERSONNEL MANAGER	1	
	R222 DHS EXECUTIVE AIDE	1	
	W012 MEDICAL RECORDS ADMINISTRATOR	1	
	A004 ACCOUNTANT II	1	
	E086 HABILITATION/REHAB INSTRUCTOR II	21	
	G028 BUILDING PLANT MAINTENANCE SUPV II	2	
	M050 RECREATIONAL ACTIVITY LEADER SUPV	2	
	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	3	
	M106 VOCATIONAL REHAB EVALUATOR II	10	
	Y017 CARPENTER SUPERVISOR	1	
	Y027 ELECTRICIAN SUPERVISOR	1	
	Y073 PAINTER SUPERVISOR	1	
(16)	T049 SECURITY OFFICER SUPERVISOR	1	GRADE 16
	B052 MEDICAL TECHNOLOGIST	1	
	D001 APPLICATIONS PROGRAMMER/APPL PGMR I	1	
	L068 NURSE I	2	
	L086 OCCUPATIONAL THERAPIST I	3	
	L102 PHYSICAL THERAPIST I	4	
	R010 ADMINISTRATIVE ASSISTANT II	1	
	Y039 HEATING & A/C MECHANIC	2	
	Y053 JOURNEYMAN CARPENTER	5	

	Y055 JOURNEYMAN ELECTRICIAN	3	
	Y057 JOURNEYMAN PAINTER	3	
	Y059 JOURNEYMAN PLASTERER	1	
	Y061 JOURNEYMAN PLUMBER	2	
	Y107 WELDER	1	
(17)	M182 INTERPRETER II	6	GRADE 15
	E084 HABILITATION/REHAB INSTRUCTOR I	21	
	M052 REHAB COUNSELOR I	7	
	A002 ACCOUNTANT I	1	
	G027 BUILDING PLANT MAINTENANCE SUPV I	3	
	H034 FOOD PRODUCTION MANAGER II	1	
	L153 X-RAY TECH SUPV/X-RAY TECH II	1	
	Q091 STATIONARY ENGINEER	5	
(18)	T047 SECURITY OFFICER III	1	GRADE 14
	L126 PSYCHOLOGICAL INTERN	2	
	M048 RECREATIONAL ACTIVITY LEADER II	5	
	M104 VOCATIONAL REHAB EVALUATOR I	6	
	R009 ADMINISTRATIVE ASSISTANT I	6	
(19)	K133 MANAGEMENT SUPPORT TECHNICIAN	7	GRADE 13
	H033 FOOD PRODUCTION MANAGER I	2	
	L049 LPN II	11	
	M181 INTERPRETER I	1	
	V051 STOREROOM SUPV/STORE SUPV	2	
(20)	K117 MEDICAL OR LEGAL SECRETARY	3	GRADE 12
	H049 SUPERVISOR OF COOKING	1	
	M047 RECREATIONAL ACTIVITY LEADER I	2	
(21)	M037 HOUSEPARENT	9	GRADE 11
	K153 SECRETARY II	18	
	A013 BOOKKEEPER II/ACCOUNTING ASST II	2	
	L031 EEG/EKG TECHNICIAN	1	
	L093 ORTHOTIST AIDE	2	
	K165 MEDICAL TRANSCRIPTIONIST	1	
	T045 SECURITY OFFICER II	1	
(22)	M067 SOCIAL SERVICE AIDE III	4	GRADE 10
	Y001 APPRENTICE TRADESMAN	2	
	H005 BAKER II	1	

	H027 COOK II	2	
(23)	K155 SECRETARY I	84	GRADE 09
	A011 BOOKKEEPER I/ACCOUNTING ASST I	1	
	T043 SECURITY OFFICER I	4	
	V029 INVENTORY CONTROL CLERK	1	
(24)	G143 EQUIPMENT OPERATOR II	2	GRADE 08
	H003 BAKER I	1	
	H019 CANTEEN SUPERVISOR	1	
	H025 COOK I	4	
	H053 FOOD SERVICE WORKER III	7	
(25)	C011 SWITCHBOARD OPERATOR II	4	GRADE 07
	G045 EQUIPMENT OPERATOR I	4	
	K017 CLERK STENO	2	
	L079 NURSING AIDE/NURSING ASST I	19	
	K023 CLERK TYPIST II	21	
	K075 MICRO-PHOTOGRAPHER I	1	
	L089 OCCUPATIONAL THERAPY AIDE	2	
	L105 PHYSICAL THERAPY AIDE	3	
(26)	G077 HOUSEKEEPER SUPV	7	GRADE 05
	K015 CLERK II	2	
	K021 CLERK TYPIST I	2	
(27)	H017 CANTEEN OPERATOR II/SNACKBAR OPER	5	GRADE 04
(28)	G035 CUSTODIAL WRKR II	11	GRADE 03
	G075 HOUSEKEEPER	8	
	G097 LAUNDRY WRKR II	3	
(29)	G171 CUSTODIAL WRKR I	10	GRADE 02
	G173 MAINTENANCE WORKER I	7	
	H039 FOOD SERVICE WORKER I	11	
(30)	G041 ELEVATOR OPERATOR	<u>5</u>	GRADE 01
	MAX NO. OF EMPLOYEES	696	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Human Services - Division of Rehabilitation Services for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Twenty (20) temporary or part-time employees, when needed, at rates

of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Rehabilitation Services, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Rehabilitation Services for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 12,818,488	\$ 13,199,467
(02) EXTRA HELP	50,000	50,000
(03) PERSONAL SERV MATCHING	3,417,866	3,596,800
(04) EXTRA SALARIES	20,000	20,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 3,626,580	\$ 3,788,590
(B) CONF. & TRAVEL	72,970	76,240
(C) PROF. FEES	75,000	78,390
(D) CAPITAL OUTLAY	400,000	500,000
(E) DATA PROCESSING	_____ 0	_____ 0
TOTAL MAINT. & GEN. OPER.	4,174,550	4,443,220
(06) APPROVED GRANTS	1,000,000	1,000,000
(07) PURCHASE OF SERVICES	11,046,836	12,272,335
(08) CARE AND TREATMENT	828,083	854,582
(09) SHELTERED WORKSHOPS	_____ 370,148	_____ 381,993
TOTAL AMOUNT APPROPRIATED	\$ 33,725,971	\$ 35,818,397

SECTION 4. APPROPRIATIONS - CASH. There is hereby appropriated, to the Department of Human Services - Division of Rehabilitation Services, to be payable from cash funds of the Department of Human Services - Division of Rehabilitation Services, for operating expenses of the Department of Human Services - Division of Rehabilitation Services for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
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NO.	1989-90	1990-91
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 644,846	\$ 705,293
(B) CONF. & TRAVEL	22,656	24,788
(C) PROF. FEES	132,498	144,919
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	<u>800,000</u>	<u>875,000</u>
TOTAL AMOUNT APPROPRIATED	\$ 800,000	\$ 875,000

SECTION 5. MESSAGE RELAY CENTER. Of the funds appropriated in the Purchase of Service line item of Section 3 of this Act, entitled APPROPRIATIONS - OPERATIONS, a total of not less than \$175,000 in State Fiscal Year 90 and \$180,000 in State Fiscal Year 91 shall be utilized by the Department of Human Services - Division of Rehabilitation Services to support and expand a statewide 24-hour a day Message Relay Center designed to improve communication services for the hearing impaired citizens of the State of Arkansas. These services shall be provided through a purchase of service arrangement between the Department of Human Services - Division of Rehabilitation Services and the Arkansas Department of Health.

SECTION 6. TRANSFER OF APPROPRIATIONS. Any savings made in State or Federal appropriations for Regular Salaries, Extra Help, Social Security and Retirement Matching or Maintenance and General Operation, and Grants for Approved Projects may, after seeking prior review by the Arkansas Legislative Council and upon approval of the Department of Finance and Administration, be transferred to the Purchase of Services for disabled and in the establishment, operation and maintenance of facilities, centers or workshops.

SECTION 7. TRANSFER OF FEDERAL FUNDS. The Department of Human Services, after seeking a prior review by the Arkansas Legislative Council, is authorized to enter into agreements and contracts with the University of Arkansas, the Medical Center, the State Hospital, the Division of Developmental Disabilities, the State supported colleges and other agencies and organizations for the purposes of initiating, conducting and carrying out

rehabilitation programs which involve the provision of services to disabled individuals who meet the eligibility requirements of vocational rehabilitation and to carry out research, training and demonstration projects; and to transfer Federal Vocational Rehabilitation funds, through advances or reimbursements, made available to the Rehabilitation Services Division, to such public and private agencies and organizations for approved projects when it is deemed to be in the best interest of service to the adult disabled of the State and in accordance with applicable Federal and State laws and regulations.

SECTION 8. Whereas the current Department of Finance and Administration accounting system will accept current year refunds, credit the current year appropriation and allow expenditure of the funds, the Arkansas State Kidney Disease Commission, administered by the Division of Rehabilitation Services, is authorized to accept prior year refunds and contributions and deposit the funds in the Agency Cash Fund in an account specifically identified as the State Kidney Disease Escrow and disbursed for the purchase of additional services for clients served by the State Kidney Disease Commission.

SECTION 9. Whereas the Rehabilitation Services Division currently purchases and sells staff interpreter services for the deaf with four (4) other agencies, the University of Arkansas, the University of Arkansas at Little Rock, the Arkansas School for the Deaf, and the Judicial Department; and whereas the need for interpreters is immediate and often for crisis purposes and cannot be planned ahead, the Division is authorized to arrange for reimbursement with those agencies, assuring the amount paid from both agencies will not exceed the maximum for the grades they occupy consistent with the intent of Arkansas Code 19-4-1604, with notification and justification to the Chief Fiscal Officer of the State.

SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control

laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 12. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. Act 758 of 1989 is hereby repealed.

SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.