

State of Arkansas
 77th General Assembly
 First Extraordinary Session, 1989
 By:Joint Budget Committee

SB4

For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF ARKANSAS STATE UNIVERSITY - BEEBE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas State University - Beebe for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. Title	Maximum No. of Employees	Maximum Annual
		Salary Rate Fiscal Years 1989-91
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS		
(1) Chancellor	1	\$60,933
(2) Vice Chan. for Academic Affairs	1	48,540
(3) Vice Chan. for Fiscal Affairs	1	45,442
(4) Vice Chan. for Student Affairs	1	45,442

(5) Assistant to the Chancellor	1	45,442
(6) Director of Human Services	1	38,350
(7) Professional Counselor	1	36,801
(8) Registrar	1	35,241
(9) Dir. of Computer Services	1	34,541
(10) Business Manager	1	33,741
(11) Dir. of Physical Plant	1	32,532
(12) Dir. of Talent Search	1	31,838
(13) Dir. of Continuing Education	1	28,585
(14) Talent Search Area Rep.	4	23,534
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
CLASSIFIED_POSITIONS		
(15) Applications Programmer III	1	GRADE 18
ASUB Coord. of Pers. & Affirm. Action	1	
ASUB Dir. of Information	1	
Program Coordinator	2	
Purchase Agent	1	
(16) Asst. Business Manager	1	GRADE 17
Accountant II	1	
Plant Maint. Supervisor	1	
(17) Counselor I	1	GRADE 16
Journeyman Electrician	1	
Admin. Assistant II	1	
Journeyman Painter	1	
Journeyman Locksmith	1	
Journeyman Carpenter	1	
General Mtnce. Repairman	1	
Heating & A/C Mechanic	1	
(18) Accountant I	1	GRADE 15
(19) Farm Foreman - Institutional	1	GRADE 14
Student Aid Officer I	1	
Asst. Purchasing Agent	1	
(20) Administrative Secretary	1	GRADE 13
Public. & Student Recruit. Spec. I	1	
Landscape Supervisor I	1	
Public Safety Officer II	1	

(21) Computer Operator I	1	GRADE 12
Payroll Officer	1	
Public Safety Officer I	1	
(22) Accounting Assistant II	1	GRADE 11
Secretary II	3	
Printer I	1	
(23) Shipping & Receiving Clerk	1	GRADE 10
Library Tech. Asst. II	1	
Registrar's Assistant	2	
(24) Data Entry Operator II	1	GRADE 09
Secretary I	6	
Cashier II	1	
(25) Custodial Supervisor II	1	GRADE 08
(26) Clerk Typist II	1	GRADE 07
Bldg./Equip. Mtnce. Repairman II	1	
Farm Worker	1	
Library Tech. Asst. I	1	
(27) Clerk II	2	GRADE 05
Bldg./Equip. Mtnce. Repairman I	3	
Clerk Typist I	1	
(28) Custodial Worker II	3	GRADE 03
Mtnce. Worker II	1	
(29) Mtnce. Worker I	1	GRADE 02
Clerk I	4	
Custodial Worker I	8	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(30) Division Chairman	4	\$42,343
(31) Head Librarian	1	38,351
(32) Director of Nursing	1	33,050
(33) Director of Resource Center	1	28,422
(34) CDTP Director	1	26,868
(35) Asst. Librarian	1	23,609
(36) CDTP Trainers	12	19,381
NINE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		

(37) Faculty	47	
Professor		\$35,114
Assoc. Professor		33,048
Asst. Professor		29,124
Instructor		25,303
(38) Faculty - Nursing	3	26,000
(39) Part-time Faculty	55	19,994
(40) Part-time Faculty - Nursing	3	12,425
ARKANSAS_STATE_TECHNICAL_INSTITUTE_PROGRAM		
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
ADMINISTRATIVE_AND_ACADEMIC_POSITIONS		
(41) Vice Chancellor & Dir. of ASTI	1	\$55,158
(42) Assistant Director - ASTI	1	37,507
(43) Faculty	12	
Professor		47,404
Assoc. Professor		40,767
Asst. Professor		35,467
(44) Industrial Relations Coordinator	1	31,660
(45) Part-time Faculty - ASTI	25	19,994
ARKANSAS_STATE_TECHNICAL_INSTITUTE_PROGRAM		
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
CLASSIFIED_POSITIONS		
(46) Administrative Assistant II	1	GRADE 16
(47) Multi-Media Tech. Cont. II	1	GRADE 15
(48) Secretary II	1	GRADE 11
(49) Secretary I	2	GRADE 09
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
CLASSIFIED_POSITIONS		
(50) Food Production Manager	1	GRADE 17
(51) Bookstore Office Manager	1	GRADE 12
(52) Resident Hall Manager I	2	GRADE 09
(53) Snackbar Operator	1	GRADE 04
(54) Clerk I	1	GRADE 02
Food Service Worker I	1	
NINE_MONTH_AUXILIARY_ENTERPRISES		
NON-CLASSIFIED_POSITIONS		

(55) Coach	1	\$30,983
(56) Director of Food Service	1	30,320
NINE_MONTH_AUXILIARY_ENTERPRISES		
CLASSIFIED_POSITIONS		
(57) Resident Hall Manager I	2	GRADE 09
(58) Cook I	4	GRADE 08
(59) Food Service Worker I	<u>2</u>	GRADE 02
MAXIMUM NO. OF EMPLOYEES	281	

SECTION 2. EXTRA HELP. There is hereby authorized, for Arkansas State University - Beebe for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred nine (109), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. EXTRA HELP - ARKANSAS STATE TECHNICAL INSTITUTE. There is hereby authorized, for Arkansas State University - Beebe - Arkansas State Technical Institute for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 4. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of Arkansas State University - Beebe for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 2,138,894	\$ 2,275,752

(02)	PERSONAL SERVICES MATCHING		481,251	512,044
(03)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES	\$ 443,423	\$ 307,860	
	(B) CONF. & TRAVEL	21,224	21,240	
	(C) PROF. FEES	0	0	
	(D) CAPITAL OUTLAY	60,640	69,182	
	(E) DATA PROCESSING	0	0	
	TOTAL MAINT. & GEN. OPER.		525,287	398,282
	TOTAL AMOUNT APPROPRIATED		\$ 3,145,432	\$ 3,186,078

SECTION 5. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of Arkansas State University - Beebe for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 900,000	\$ 900,000
(02) EXTRA HELP	170,000	170,000
(03) OVERTIME	5,000	5,000
(04) PERSONAL SERVICES MATCHING	275,000	275,000
(05) MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 1,011,745 \$ 1,060,281
	(B) CONF. & TRAVEL	27,500 27,500
	(C) PROF. FEES	22,500 22,500
	(D) CAPITAL OUTLAY	163,548 169,824
	(E) DATA PROCESSING	50,000 50,000
	TOTAL MAINT. & GEN. OPER.	1,275,293 1,330,105
(06) CAPITAL IMPROVEMENTS	500,000	500,000
(07) DEBT SERVICE	236,573	236,573
(08) FUND TRANSFERS, REFUNDS & INVESTMENTS	1,500,000	1,500,000
(09) CONTINGENCY	1,000,000	1,000,000
TOTAL AMOUNT APPROPRIATED	\$ 5,861,866	\$ 5,916,678

SECTION 6. APPROPRIATIONS - GENERAL REVENUE - ARKANSAS STATE TECHNICAL INSTITUTE. There is hereby appropriated, to Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of Arkansas State University - Beebe - Arkansas State Technical Institute for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 265,781	\$ 329,349
(02) PERSONAL SERVICES MATCHING	59,748	73,962
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 91,217	\$ 117,613
(B) CONF. & TRAVEL	5,671	4,841
(C) PROF. FEES	11,815	17,602
(D) CAPITAL OUTLAY	4,728	11,660
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	113,431	151,716
TOTAL AMOUNT APPROPRIATED	\$ 438,960	\$ 555,027

SECTION 7. APPROPRIATIONS - CASH FUNDS - ARKANSAS STATE TECHNICAL INSTITUTE. There is hereby appropriated, to Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of Arkansas State University - Beebe - Arkansas State Technical Institute for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 112,690	\$ 119,285
(02) EXTRA HELP	6,000	7,500
(03) PERSONAL SERVICES MATCHING	25,952	27,686
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 60,768	\$ 62,416
(B) CONF. & TRAVEL	3,990	4,801
(C) PROF. FEES	3,000	3,500

(D)	CAPITAL OUTLAY	233,000	239,000
(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.		300,758 309,717
(05)	CAPITAL IMPROVEMENTS		250,000 250,000
(06)	FUND TRANSFERS, REFUNDS & INVESTMENTS		100,000 100,000
(07)	CONTINGENCY	<u>300,000</u>	<u>300,000</u>
	TOTAL AMOUNT APPROPRIATED		\$ 1,095,400 \$ 1,114,188

SECTION 8. APPROPRIATIONS - GENERAL REVENUE - ASSOCIATE DEGREE NURSING PROGRAM. There is hereby appropriated, to Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for the purpose of establishing an innovative demonstration Associate Degree Nursing Program which admits Licensed Practical Nurses, which creates a career ladder and upward mobility for these health care professionals by Arkansas State University - Beebe - Associate Degree Nursing Program, for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 101,400	\$ 160,625
(02) PERSONAL SERVICES MATCHING	24,737	39,141
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 14,750	\$ 11,900
(B) CONF. & TRAVEL	3,500	2,500
(C) PROF. FEES	1,000	1,000
(D) CAPITAL OUTLAY	2,800	1,200
(E) DATA PROCESSING	<u>2,500</u>	<u>2,000</u>
TOTAL MAINT. & GEN. OPER.	<u>24,550</u>	<u>18,600</u>
TOTAL AMOUNT APPROPRIATED	\$ 150,687	\$ 218,366

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary

Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. Act 356 of 1989 is hereby repealed.

SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.