

State of Arkansas

77th General Assembly A Bill

Third Extraordinary Session, 1989

HOUSE BILL 1004

By: Representative Flanagin

CALL ITEM 5

For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF A MAXIMUM DETENTION UNIT AT THE PINE BLUFF YOUTH SERVICES CENTER OF THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Human Services - Division of Children and Family Services for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

| Item No. | Class Code | Title | Maximum Annual | |
|----------|------------|-------------------------------|--------------------------|-------------------------|
| | | | Maximum No. of Employees | Salary Rate Fiscal Year |
| (1) | 897Z | DHS/DCFS INSTITUTION PROGRAM | | |
| | | MGR | 1 | GRADE 22 |
| (2) | L122 | PSYCHOLOGICAL EXAMINER II | 2 | GRADE 20 |
| (3) | 401Z | YOUTH SVCS COTTAGE LIFE PROG | | |
| | | COORD | 1 | GRADE 19 |
| | 545Z | DHS/DCFS INSTITUTION ED COORD | 1 | |

| | | | | |
|------|------|------------------------------|----|----------|
| (4) | M138 | YOUTH SVCS COUNSELOR III | 3 | GRADE 18 |
| | M086 | SOCIAL WORKER II | 3 | |
| | E024 | INSTITUTIONAL INSTRUCTOR II | 6 | |
| | E076 | VOCATIONAL INSTRUCTOR III | 1 | |
| (5) | M136 | YOUTH SVCS COUNSELOR II | 3 | GRADE 17 |
| | M050 | RECREATIONAL ACTIVITY LEADER | | |
| | | SUPV | 1 | |
| (6) | R057 | COTTAGE LIFE PROGRAM SUPV | 3 | GRADE 15 |
| | G027 | BUILDING PLANT MAINTENANCE | | |
| | | SUPV I | 1 | |
| (7) | L115 | LPTN II | 3 | GRADE 14 |
| | R009 | ADMINISTRATIVE ASST I | 1 | |
| (8) | M039 | HOUSEPARENT SUPV | 12 | GRADE 13 |
| | L049 | LPN II | 3 | |
| | H032 | FOOD PRODUCTION MANAGER | 1 | |
| (9) | M037 | HOUSEPARENTS | 27 | GRADE 11 |
| | K153 | SECRETARY II | 1 | |
| (10) | H027 | COOK II | 2 | GRADE 10 |
| (11) | K155 | SECRETARY I | 3 | GRADE 09 |
| (12) | H025 | COOK I | 3 | GRADE 08 |
| | | MAXIMUM NO. OF EMPLOYEES | 82 | |

SECTION 2. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of a maximum detention unit at Pine Bluff Youth Services Center of the Department of Human Services - Division of Children and Family Services for the biennial period ending June 30, 1991, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|--------------|
| NO. _____ | 1990-91__ |
| (01) REGULAR SALARIES | \$ 1,146,210 |
| (02) PERSONAL SERVICES MATCHING | 286,553 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSES | \$ 350,000 |
| (B) CONF. & TRAVEL | 5,000 |

| | | |
|---------------------------|-----------------------------|---------------------------|
| (C) PROF. FEES | 25,000 | |
| (D) CAPITAL OUTLAY | 50,000 | |
| (E) DATA PROCESSING | <u> </u> | 0 |
| TOTAL MAINT. & GEN. OPER. | | <u> </u> 430,000 |
| TOTAL AMOUNT APPROPRIATED | | \$ 1,862,763 |

SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 4. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 5. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 6. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly meeting in Third Extraordinary Session, that monies provided by the Seventy-Seventh General Assembly, meeting in First Extraordinary Session, for the operations of the agency to which monies are provided by this Act are, due to unforeseen conditions, insufficient for said agency to continue to provide essential governmental services, that the

provisions of this Act will provide the necessary monies for such agency to continue such services, and that delay in the effective date of this Act could work irreparable harm upon the proper administration and provision of essential governmental services. Therefore, an emergency is hereby declared to exist and this Act, being necessary for the immediate preservation of the public peace, health and safety, shall be in full force and effect from and after its passage and approval.