

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL 1649

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE STATE MILITARY DEPARTMENT FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER
11 PURPOSES."

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

15 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
16 for the State Military Department - Operations for the 1991-93 biennium, the
17 following maximum number of regular employees whose salaries shall be governed
18 by the provisions of the Uniform Classification and Compensation Act (Arkansas
19 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
20 Provided, however, that any position to which a specific maximum annual salary
21 is set out herein in dollars, shall be exempt from the provisions of said
22 Uniform Classification and Compensation Act. All persons occupying positions
23 authorized herein are hereby governed by the provisions of the Regular
24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
25 successor.

Item	Class	No.	Code	Title	No. of Employees	Maximum Annual Salary Rate	
						1991-92	1992-93
30	No.						
31	(1)	9902		ADJUTANT GENERAL	1	\$ 56,003	\$ 58,803
32	(2)	615Z		MILITARY ASST ADJUTANT GENERAL	1		GRADE 26
33	(3)	630Z		MILITARY FISCAL/PERSONNEL OFFICER	1		GRADE 24
34	(4)	B099		ENVIRONMENTAL PROGRAM MANAGER	1		GRADE 22
35		R081		MILITARY PERSONNEL MANAGER	1		

1	Y013 MILITARY FACILITIES SUPERVISOR	1	
2	A032 AGENCY FISCAL MANAGER	1	
3	(5) R298 AGENCY PROGRAM COORDINATOR	1	GRADE 21
4	V080 MGR PURCHASING & PROPERTY MGT	1	
5	(6) R163 CIVIL AIR PATROL SVCS COORD	1	GRADE 19
6	T074 PUBLIC SAFETY DIRECTOR	1	
7	R030 ASST PERSONNEL MANAGER	1	
8	(7) N328 INFORMATION OFFICER II	1	GRADE 18
9	T028 MIL RANGE OFFICER	1	
10	Y017 CARPENTER SUPERVISOR	2	
11	Y027 ELECTRICIAN SUPERVISOR	1	
12	Y081 PLUMBER SUPERVISOR	1	
13	(8) G031 CONSTR & MAINT PROJECT ESTIMATOR	1	GRADE 17
14	E029 MILITARY TRAINING OFFICE MGR	1	
15	R010 ADMINISTRATIVE ASSISTANT II	4	
16	G161 GENERAL MAINTENANCE REPAIRMAN	19	
17	<i>R439 ADMINISTRATIVE OFFICER</i>	<i>1</i>	<i>GRADE 17</i>
18	Y003 AUTO/DIESEL MECHANIC	1	
19	Y053 JOURNEYMAN CARPENTER	5	
20	Y039 HEATING & A/C MECHANIC	1	
21	Y055 JOURNEYMAN ELECTRICIAN	1	
22	Y061 JOURNEYMAN PLUMBER	1	
23	(9) C029 NATIONAL GUARD COMM SUPERVISOR	1	GRADE 16
24	T027 MIL FIRE & POLICE OFFICER SUPV	3	
25	(10) R009 ADMINISTRATIVE ASSISTANT I	5	GRADE 15
26	R444 BUSINESS CONTROLLER I	1	
27	A108 ACCOUNTING TECHNICIAN II	1	
28	K011 ADMIN SUPPORT SUPERVISOR	1	
29	(11) T025 MIL FIRE & POLICE OFFICER	14	GRADE 14
30	(12) R125 PERSONNEL OFFICER	2	GRADE 13
31	K153 SECRETARY II	4	
32	G139 WATER FILTER/WASTE DISPOSAL PLNT OP	1	
33	(13) A106 ACCOUNTING TECHNICIAN I	2	GRADE 12
34	(14) V043 SHIPPING & RECEIVING CLERK	1	GRADE 11
35	K155 SECRETARY I	3	
36	(15) K037 DOCUMENT EXAMINER I	1	GRADE 10

1	K023 CLERK TYPIST	2	
2	(16) C011 SWITCHBOARD OPERATOR II	1	GRADE 09
3	(17) K015 OFFICE CLERK	1	GRADE 07
4	(18) G169 CUSTODIAL SUPV I	2	GRADE 06
5	(19) G175 MAINTENANCE WORKER II	2	GRADE 05
6	(20) G035 CUSTODIAL WRKR II	8	GRADE 04
7	(21) G171 CUSTODIAL WRKR I	<u>3</u>	GRADE 03
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	MAX NO. OF EMPLOYEES	112	

SECTION 2. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to the State Military Department - Operations, to be payable from the State Military Department Fund, for personal services and operating expenses of the State Military Department for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) REGULAR SALARIES	\$ 2,152,765	\$ 2,260,364
(02) PERSONAL SERV MATCHING	598,221	632,921
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,468,424	\$ 1,369,864
(B) CONF. & TRAVEL	2,313	2,313
(C) PROF. FEES	800	800
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	1,471,537	1,372,977
(04) OFFICER CANDIDATE SCHOOL	1,000	1,000
(05) MAINT OF FT SMITH AIRPORT	10,000	10,000
(06) PURCHASE OF FLAGS	<u>1,000</u>	<u>1,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,234,523</u>	<u>\$ 4,278,262</u>

SECTION 3. REGULAR SALARIES - FEDERAL TRAINING SITE. There is hereby established for the State Military Department - Federal Training Site for the 1991-93 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and

1 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 2 laws amendatory thereto. Provided, however, that any position to which a
 3 specific maximum annual salary is set out herein in dollars, shall be exempt
 4 from the provisions of said Uniform Classification and Compensation Act. All
 5 persons occupying positions authorized herein are hereby governed by the
 6 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 7 Code §21-5-101), or its successor.

			Maximum Annual	
			Maximum	Salary Rate
11	Item	Class	No. of	Fiscal Years
12	No.	Code	Employees	1991-92
	Title			1992-93
13	(1)	A032	1	GRADE 22
14		B099	1	
15	(2)	Y116	1	GRADE 20
16		L130	1	
17		Y046	2	
18		G120	1	
19	(3)	G012	2	GRADE 19
20		X306	1	
21		G106	1	
22	(4)	V040	1	GRADE 18
23		H032	2	
24		T028	1	
25		Y017	1	
26		Y041	1	
27		T031	4	
28		V023	2	
29		Y073	1	
30	(5)	G161	9	GRADE 17
31		R010	4	
32		V030	1	
33		Y039	5	
34		Y053	6	
35		Y055	2	

1	Y061 JOURNEYMAN PLUMBER	2	
2	G141 WATER FILTER/WASTE DISPOSAL SUPV	1	
3	H034 FOOD PRODUCTION MANAGER II	1	
4	R190 PERSONNEL OFFICER II	1	
5	G031 CONSTR & MAINT PROJECT ESTIMATOR	1	
6	T029 SENIOR MILITARY FIREFIGHTER	12	
7	Y057 JOURNEYMAN PAINTER	2	
8	(6) R440 BUSINESS CONTROLLER II	1	GRADE 16
9	V033 PLANT WAREHOUSE ASSISTANT FOREMAN	1	
10	G167 EXECUTIVE HOUSEKEEPER I	1	
11	V056 WAREHOUSE MANAGER	2	
12	H035 FOOD PRODUCTION SUPERVISOR	3	
13	(7) T047 SECURITY OFFICER III	18	GRADE 15
14	A063 PAYROLL OFFICER	1	
15	T026 MILITARY FIREFIGHTER	15	
16	(8) N303 ARCHITECTURAL DRAFTSMAN	1	GRADE 14
17	(9) G073 HEAVY EQUIP OPERATOR	3	GRADE 11
18	K145 CASHIER/CASHIER II	1	
19	(10) H027 COOK II	11	GRADE 10
20	H005 BAKER II	1	
21	(11) G039 CUSTODIAL SUPV II	8	GRADE 08
22	H053 FOOD SERVICE WORKER III	9	
23	(12) G177 MAINTENANCE WORKER SUPERVISOR	2	GRADE 07
24	(13) H043 FOOD SERVICE WORKER II	7	GRADE 05
25	G175 MAINTENANCE WORKER II	6	
26	(14) G035 CUSTODIAL WRKR II	<u>38</u>	GRADE 04
27	MAX NO. OF EMPLOYEES	200	

SECTION 4. APPROPRIATIONS - FEDERAL TRAINING SITE. There is hereby appropriated, to the State Military Department - Federal Training Site, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services of the State Military Department for the biennial period ending June 30, 1993, the following:

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35	ITEM	FISCAL YEARS

1	NO.	1991-92	1992-93
2	(01) REGULAR SALARIES	\$ 3,291,558	\$ 3,459,440
3	(02) PERSONAL SERV MATCHING	1,017,240	1,077,678
4	(03) OVERTIME	<u>280,100</u>	<u>295,500</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,588,898</u>	<u>\$ 4,832,618</u>

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8 SECTION 5. APPROPRIATIONS - CALL-UP AND COURT MARTIAL. There is hereby
9 appropriated, to the State Military Department - Call-Up and Court Martial, to
10 be payable from the State Military Department Fund, for National Guard call-up
11 ~~expenses and military court martial expenses of the State Military Department~~
12 for the biennial period ending June 30, 1993, the following:

14	ITEM	FISCAL YEARS	
15	NO.	1991-92	1992-93
16	(01) NATL GUARD CALL-UP EXP	\$ 474,650	\$ 474,650
17	(02) MILITARY COURT MARTIAL EXP	<u>3,000</u>	<u>3,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 477,650</u>	<u>\$ 477,650</u>

19 SECTION 6. APPROPRIATIONS - FEDERAL ARMORY ASSISTANCE. There is hereby
20 appropriated, to the State Military Department - Federal Armory Assistance, to
21 be payable from federal funds as designated by the Chief Fiscal Officer of the
22 State, for operating expenses of the State Military Department - Federal
23 ~~Armory Assistance for the biennial period ending June 30, 1993, the following:~~

25	ITEM	FISCAL YEARS	
26	NO.	1991-92	1992-93
27	(01) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSES	\$ 275,000	\$ 275,000
29	(B) CONF. & TRAVEL	0	0
30	(C) PROF. FEES	25,000	25,000
31	(D) CAPITAL OUTLAY	0	0
32	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
33	TOTAL MAINT. & GEN. OPER.	<u>300,000</u>	<u>300,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 300,000</u>	<u>\$ 300,000</u>

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SECTION 7. APPROPRIATIONS - CASH. There is hereby appropriated, to the State Military Department, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the State Military Department, for maintenance and ~~general operation of the State Military Department for the biennial period~~ ending June 30, 1993, the following:

ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
(01)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES	\$ 149,909	\$ 149,909
(B)	CONF. & TRAVEL	0	0
(C)	PROF. FEES	0	0
(D)	CAPITAL OUTLAY	0	0
(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.	\$ 149,909	\$ 149,909
	TOTAL AMOUNT APPROPRIATED	<u>\$ 149,909</u>	<u>\$ 149,909</u>

SECTION 8. APPROPRIATIONS - FEDERAL TRAINING SITE - GRANT. There is hereby appropriated, to the State Military Department - Federal Training Site, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of federally supported facilities at Camp ~~Robinson of the State Military Department for the biennial period ending June~~ 30, 1993, the following:

ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
(01)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES	\$ 2,312,300	\$ 2,428,400
(B)	CONF. & TRAVEL	1,500	1,500
(C)	PROF. FEES	0	0
(D)	CAPITAL OUTLAY	5,000	5,300
(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.	<u>2,318,800</u>	<u>2,435,200</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,318,800</u>	<u>\$ 2,435,200</u>

1 SECTION 9. APPROPRIATIONS - CAMDEN ARMORY. There is hereby
2 ~~appropriated, to the State Military Department, to be payable from cash funds~~
3 as defined by Arkansas Code 19-4-801 of the State Military Department, for
4 construction expenses at the Camden Armory of the State Military Department
5 for the biennial period ending June 30, 1993, the following:

7 ITEM	FISCAL YEARS	
8 NO.	1991-92	1992-93
9 (01) CONSTRUCTION	<u>\$ 287,495</u>	<u>\$ 287,495</u>

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11 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
12 authorized by this Act shall be limited to the appropriation for such agency
13 and funds made available by law for the support of such appropriations; and
14 the restrictions of the State Purchasing Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, or their successors, and other fiscal control
17 laws of this State, where applicable, and regulations promulgated by the
18 Department of Finance and Administration, as authorized by law, shall be
19 strictly complied with in disbursement of said funds.

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21 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General
22 Assembly that any funds disbursed under the authority of the appropriations
23 contained in this Act shall be in compliance with the stated reasons for which
24 this Act was adopted, as evidenced by the Agency Requests, Executive
25 Recommendations and Legislative Recommendations contained in the budget
26 manuals prepared by the Department of Finance and Administration, letters, or
27 summarized oral testimony in the official minutes of the Arkansas Legislative
28 Council or Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 12. CODE. All provisions of this Act of a general and
31 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
32 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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34 SECTION 13. SEVERABILITY. If any provision of this Act or the
35 application thereof to any person or circumstance is held invalid, such

1 invalidity shall not affect other provisions or applications of the Act which
2 can be given effect without the invalid provision or application, and to this
3 end the provisions of this Act are declared to be severable.

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5 SECTION 14. GENERAL REPEALER. All laws and parts of laws in conflict
6 with this Act are hereby repealed.

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8 SECTION 15. HEALTH PREMIUMS. The State Military Department shall not,
9 during the 1992-93 fiscal year, spend more for health insurance per employee
10 than the amount being contributed to the State Employees Health Insurance
11 Program.

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13 SECTION 16. EMERGENCY CLAUSE. It is hereby found and determined by the
14 Seventy-Eighth General Assembly, that the Constitution of the State of
15 Arkansas prohibits the appropriation of funds for more than a two (2) year
16 period; that the effectiveness of this Act on July 1, 1991 is essential to the
17 operation of the agency for which the appropriations in this Act are provided,
18 and that in the event of an extension of the Regular Session, the delay in the
19 effective date of this Act beyond July 1, 1991 could work irreparable harm
20 upon the proper administration and provision of essential governmental
21 programs. Therefore, an emergency is hereby declared to exist and this Act
22 being necessary for the immediate preservation of the public peace, health and
23 safety shall be in full force and effect from and after July 1, 1991.

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/s/John E. Miller

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