

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -
10 SCHOOL FOR THE BLIND FOR THE BIENNIAL PERIOD ENDING JUNE
11 30, 1993; AND FOR OTHER PURPOSES."

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

15 SECTION 1. REGULAR SALARIES. There is hereby established for the
16 Department of Education - School for the Blind for the 1991-93 biennium, the
17 following maximum number of regular employees whose salaries shall be governed
18 by the provisions of the Uniform Classification and Compensation Act (Arkansas
19 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
20 Provided, however, that any position to which a specific maximum annual salary
21 is set out herein in dollars, shall be exempt from the provisions of said
22 Uniform Classification and Compensation Act. All persons occupying positions
23 authorized herein are hereby governed by the provisions of the Regular
24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
25 successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	1991-92	1992-93
31	(1) 9948	ED SUPT BLIND SCHOOL	1	\$ 47,101	\$ 49,456
32	(2) 297Z	GENERAL BUSINESS MANAGER	1	GRADE 24	
33	(3) E015	ED SCHOOL PRINCIPAL	4	GRADE 23	
34	(4) 909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22	
35	(5) M090	CAMPUS LIFE COORDINATOR	1	GRADE 21	

1	L122 PSYCHOLOGICAL EXAMINER II	1	
2	(6) L030 DIETARY SERVICES DIRECTOR	1	GRADE 20
3	E077 TEACHER F/T SENSORY IMPAIRED IV	7	
4	L070 NURSE II	1	
5	M088 SOCIAL WORKER II	1	
6	(7) E063 TEACHER FOR SENSORY IMPAIRED III	47	GRADE 19
7	(8) G028 BUILDING PLANT MAINTENANCE SUPV II	1	GRADE 18
8	A111 ACCOUNTANT	2	
9	E037 LIBRARIAN II	2	
10	(9) G161 GENERAL MAINTENANCE REPAIRMAN	1	GRADE 17
11	R010 ADMINISTRATIVE ASSISTANT II	1	
12	Y039 HEATING & A/C MECHANIC	1	
13	Y057 JOURNEYMAN PAINTER	1	
14	Y053 JOURNEYMAN CARPENTER	1	
15	(10) R440 BUSINESS CONTROLLER II	1	GRADE 16
16	(11) M048 RECREATIONAL ACTIVITY LEADER II	1	GRADE 15
17	M039 HOUSEPARENT SUPERVISOR	2	
18	(12) K061 LIBRARY TECHNICAL ASST III	1	GRADE 14
19	L049 LPN II	3	
20	(13) K153 SECRETARY II	4	GRADE 13
21	E017 INSTITUTION ASSISTANT LIBRARIAN	1	
22	L179 PHYSICAL THERAPY ASSISTANT	1	
23	E027 INSTITUTIONAL TEACHER ASSISTANT	5	
24	M047 RECREATIONAL ACTIVITY LEADER I	1	
25	M037 HOUSEPARENT	14	
26	(14) K155 SECRETARY I	2	GRADE 11
27	(15) H027 COOK II	2	GRADE 10
28	G165 WORK MAINTENANCE LEADER	1	
29	G006 MOTOR VEHICLE OPERATOR	1	
30	K023 CLERK TYPIST	1	
31	(16) H003 BAKER I	1	GRADE 08
32	H025 COOK I	3	
33	M065 SOCIAL SERVICE AIDE I	1	
34	G010 LAUNDRY SUPERVISOR	1	
35	G109 BLDG/EQUIP MAINT REPAIRMAN II	1	

1	L079 NURSING AIDE/NURSING ASST I	1	
2	(17) G107 BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE 06
3	(18) H043 FOOD SERVICE WORKER II	1	GRADE 05
4	G175 MAINTENANCE WORKER II	1	
5	(19) G075 HOUSEKEEPER	1	GRADE 04
6	G173 MAINTENANCE WORKER I	1	
7	(20) H039 FOOD SERVICE WORKER I	9	GRADE 03
8	G171 CUSTODIAL WRKR I	<u>4</u>	
9	MAX NO. OF EMPLOYEES	143	

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11 SECTION 2. EXTRA HELP. There is hereby authorized, for the
 12 Department of Education - School for the Blind for the 1991-93 biennium, the
 13 following maximum number of part-time or temporary employees, to be known as
 14 "Extra Help", payable from funds appropriated herein for such purposes:
 15 twelve (12) temporary or part-time employees, when needed, at rates of pay not
 16 to exceed those provided in the Uniform Classification and Compensation Act,
 17 or its successor, or this act for the appropriate classification.

18

19 SECTION 3. APPROPRIATIONS - STATE. There is hereby appropriated, to the
 20 Department of Education - School for the Blind, to be payable from the School
 21 for the Blind Fund Account, for personal services and operating expenses of
 22 the Department of Education - School for the Blind - State for the biennial
 23 period ending June 30, 1993, the following:

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25	ITEM	FISCAL YEARS	
26	NO.	1991-92	1992-93
27	(01) REGULAR SALARIES	\$ 2,580,878	\$ 2,709,743
28	(02) EXTRA HELP	5,312	5,312
29	(03) PERSONAL SERV MATCHING	734,639	776,643
30	(04) OVERTIME	6,673	6,873
31	(05) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSES	\$ 533,056	\$ 533,056
33	(B) CONF. & TRAVEL	4,515	4,515
34	(C) PROF. FEES	35,000	35,000
35	(D) CAPITAL OUTLAY	25,000	25,000

1	(E) DATA PROCESSING	<u>1,800</u>	<u>1,800</u>		
2	TOTAL MAINT. & GEN. OPER.			599,371	599,371
3	(06) STUDENT VOCATIONAL EDUC			5,000	5,000
4	(07) DEFERRED MAINTENANCE			<u>45,241</u>	<u>45,241</u>
5	TOTAL AMOUNT APPROPRIATED			<u>\$ 3,977,114</u>	<u>\$ 4,148,183</u>

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7 SECTION 4. APPROPRIATIONS - FEDERAL. There is hereby appropriated, to

8 the Department of Education - School for the Blind, to be payable from the

9 federal funds as designated by the Chief Fiscal Officer of the State, for

10 personal services and operating expenses of the Department of Education -

11 School for the Blind - Federal for the biennial period ending June 30, 1993,

12 ~~the following:~~

14	ITEM	FISCAL YEARS			
15	NO.	1991-92		1992-93	
16	(01) REGULAR SALARIES	\$	427,741	\$	449,393
17	(02) PERSONAL SERV MATCHING		114,490		120,956
18	(03) MAINT. & GEN. OPERATION				
19	(A) OPER. EXPENSES	\$	90,350	\$	90,350
20	(B) CONF. & TRAVEL		20,882		20,882
21	(C) PROF. FEES		2,632		2,632
22	(D) CAPITAL OUTLAY		50,000		50,000
23	(E) DATA PROCESSING		<u>0</u>		<u>0</u>
24	TOTAL MAINT. & GEN. OPER.		<u>163,864</u>		<u>163,864</u>
25	TOTAL AMOUNT APPROPRIATED		<u>\$ 706,095</u>		<u>\$ 734,213</u>

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27 SECTION 5. APPROPRIATIONS - CASH. There is hereby appropriated, to the

28 Department of Education - School for the Blind, to be payable from cash funds

29 as defined by Arkansas Code 19-4-801 of the Department of Education - School

30 for the Blind, for operating expenses of the Department of Education - School

31 for the Blind - Cash for the biennial period ending June 30, 1993, the

32 ~~following:~~

34	ITEM	FISCAL YEARS			
35	NO.	1991-92		1992-93	

1	(01) MAINT. & GEN. OPERATION			
2	(A) OPER. EXPENSES	\$	185,008	\$ 185,008
3	(B) CONF. & TRAVEL		9,500	9,500
4	(C) PROF. FEES		4,925	4,925
5	(D) CAPITAL OUTLAY		60,000	60,000
6	(E) DATA PROCESSING		<u>0</u>	<u>0</u>
7	TOTAL MAINT. & GEN. OPER.			\$ <u>259,433</u> \$ <u>259,433</u>
8	TOTAL AMOUNT APPROPRIATED			\$ <u>259,433</u> \$ <u>259,433</u>

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10 SECTION 6. APPROPRIATIONS - BRAILLE TEXTBOOKS. There is hereby
 11 appropriated, to the Department of Education - School for the Blind, to be
 12 payable from the School for the Blind Fund Account, for the purchase of
 13 braille and large print textbooks for visually impaired and blind students
 14 ~~attending public schools in Arkansas by the Department of Education - School~~
 15 for the Blind for the biennial period ending June 30, 1993, the following:

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17	ITEM		FISCAL YEARS	
18	NO.		1991-92	1992-93
19	(01) PURCHASE BRAILLE TEXTBOOKS		\$ <u>60,000</u>	\$ <u>65,000</u>

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21 SECTION 7. The State Board of Education shall make reasonable rules and
 22 regulations to implement the Braille and Large Print Textbooks appropriation
 23 and is hereby authorized to negotiate directly with publishers of Braille and
 24 Large Print Textbooks for the purchase of such textbooks.

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26 SECTION 8. SUMMER SCHOOL EMPLOYEES. Employees who, in addition to
 27 working during the regular school term, also work during summer months shall
 28 be authorized as additional compensation an amount not to exceed 1/12 of their
 29 annual salary for each month or part thereof worked. Such additional
 30 compensation shall not be construed as exceeding the maximum salary authorized
 31 for said employees. Payment of additional compensation shall be limited to
 32 employees in the following classifications:

33	SUMMER SCHOOL POSITIONS	GRADE
34	Teacher for the Sens Imp I	16
35	Teacher for the Sens Imp II	18

1 Teacher for the Sens Imp III 19

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3 SECTION 9. Upon the superintendent's certification to the State
4 Personnel Administrator of prior service at an educational institution and
5 most recent contractual salary, the salary of certified teachers entering
6 state service as teachers for the sensory impaired may be adjusted to a rate
7 of pay closest to but not less than their most recent annual salary.

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9 SECTION 10. SPECIAL ALLOWANCE. The Arkansas Schools for the Deaf and
10 Blind may make special allowances available to any instructor (Teacher for the
11 Sensory Impaired I, II, III and Teacher Assistant) who performs one of the
12 following duties in addition to their normal teaching duties:

- 13 1) Teaching adult education classes on weekends or evenings
- 14 2) Coaching one or more sports
- 15 3) Sponsoring a club or organization that involves additional hours
16 outside of the normal working day.

17 Compensation for additional duties may not exceed \$3,000 per school term
18 for any one instructor during each year of the 1991-93 biennium.

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20 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
21 authorized by this Act shall be limited to the appropriation for such agency
22 and funds made available by law for the support of such appropriations; and
23 the restrictions of the State Purchasing Law, the General Accounting and
24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
25 Procedures and Restrictions Act, or their successors, and other fiscal control
26 laws of this State, where applicable, and regulations promulgated by the
27 Department of Finance and Administration, as authorized by law, shall be
28 strictly complied with in disbursement of said funds.

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30 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
31 Assembly that any funds disbursed under the authority of the appropriations
32 contained in this Act shall be in compliance with the stated reasons for which
33 this Act was adopted, as evidenced by the Agency Requests, Executive
34 Recommendations and Legislative Recommendations contained in the budget
35 manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative
2 Council or Joint Budget Committee which relate to its passage and adoption.

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5 SECTION 13. CODE. All provisions of this Act of a general and
6 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
7 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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9 SECTION 14. SEVERABILITY. If any provision of this Act or the
10 application thereof to any person or circumstance is held invalid, such
11 invalidity shall not affect other provisions or applications of the Act which
12 can be given effect without the invalid provision or application, and to this
13 end the provisions of this Act are declared to be severable.

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15 SECTION 15. GENERAL REPEALER. All laws and parts of laws in conflict
16 with this Act are hereby repealed.

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18 SECTION 16. HEALTH PREMIUMS. The Department of Education - School for
19 the Blind shall not, during the 1992-93 fiscal year, spend more for health
20 insurance per employee than the amount being contributed to the State
21 Employees Health Insurance Program.

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23 SECTION 17. EMERGENCY CLAUSE. It is hereby found and determined by the
24 Seventy-Eighth General Assembly, that the Constitution of the State of
25 Arkansas prohibits the appropriation of funds for more than a two (2) year
26 period; that the effectiveness of this Act on July 1, 1991 is essential to the
27 operation of the agency for which the appropriations in this Act are provided,
28 and that in the event of an extension of the Regular Session, the delay in the
29 effective date of this Act beyond July 1, 1991 could work irreparable harm
30 upon the proper administration and provision of essential governmental
31 programs. Therefore, an emergency is hereby declared to exist and this Act
32 being necessary for the immediate preservation of the public peace, health and
33 safety shall be in full force and effect from and after July 1, 1991.

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