

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**
5
6

A Bill

HOUSE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -
10 SCHOOL FOR THE DEAF FOR THE BIENNIAL PERIOD ENDING
11 JUNE 30, 1993; AND FOR OTHER PURPOSES."
12

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
14

15 SECTION 1. REGULAR SALARIES. There is hereby established for the
16 Department of Education - School for the Deaf for the 1991-93 biennium, the
17 following maximum number of regular employees whose salaries shall be governed
18 by the provisions of the Uniform Classification and Compensation Act (Arkansas
19 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
20 Provided, however, that any position to which a specific maximum annual salary
21 is set out herein in dollars, shall be exempt from the provisions of said
22 Uniform Classification and Compensation Act. All persons occupying positions
23 authorized herein are hereby governed by the provisions of the Regular
24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
25 successor.
26

		Maximum Annual		
		Maximum	Salary Rate	
Item	Class	No. of	Fiscal Years	
No.	Code Title	Employees	1991-92	1992-93
(1)	9949 ED SUPT DEAF SCHOOL	1	\$ 47,101	\$ 49,456
(2)	297Z GENERAL BUSINESS MANAGER	1	GRADE 24	
(3)	E015 ED SCHOOL PRINCIPAL	2	GRADE 23	
	M122 EVAL/ADMISSIONS/HLTH SVCS MGR	1		
(4)	E057 TEACHER F/T SENSORY IMPAIRED SUPV	2	GRADE 22	

1	909Z PROGRAM SUPPORT MANAGER	1	
2	(5) M090 CAMPUS LIFE COORDINATOR	1	GRADE 21
3	E028 ED PROGRAM ADMINISTRATOR	1	
4	L122 PSYCHOLOGICAL EXAMINER II	2	
5	(6) E078 VOCATIONAL INSTRUCTOR IV	8	GRADE 20
6	R266 MANAGEMENT PROJECT ANALYST II	2	
7	L140 SPEECH PATHOLOGIST II	4	
8	M028 COUNSELOR II	1	
9	E077 TEACHER F/T SENSORY IMPAIRED IV	2	
10	L070 NURSE II	1	
11	L008 AUDIOLOGIST	3	
12	(7) E063 TEACHER FOR SENSORY IMPAIRED III	47	GRADE 19
13	L028 DIETICIAN	1	
14	E014 DIRECTOR OF MULTI-MEDIA SERVICES	1	
15	(8) G028 BUILDING PLANT MAINTENANCE SUPV II	1	GRADE 18
16	A111 ACCOUNTANT	1	
17	L138 SPEECH PATHOLOGIST I	1	
18	E037 LIBRARIAN II	1	
19	(9) R190 PERSONNEL OFFICER II	1	GRADE 17
20	(10) M039 HOUSEPARENT SUPERVISOR	3	GRADE 15
21	A108 ACCOUNTING TECHNICIAN II	1	
22	(11) L049 LPN II	3	GRADE 14
23	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	
24	(12) M037 HOUSEPARENT	30	GRADE 13
25	E027 INSTITUTIONAL TEACHER ASSISTANT	7	
26	G021 BOILER OPERATOR	1	
27	H049 SUPERVISOR OF COOKING	1	
28	M047 RECREATIONAL ACTIVITY LEADER I	4	
29	K153 SECRETARY II	4	
30	E017 INSTITUTION ASSISTANT LIBRARIAN	1	
31	(13) A106 ACCOUNTING TECHNICIAN I	2	GRADE 12
32	(14) H047 MEAT CUTTER II/BUTCHER II	1	GRADE 11
33	K155 SECRETARY I	5	
34	(15) G165 WORK MAINTENANCE LEADER	2	GRADE 10
35	(16) H003 BAKER I	3	GRADE 08

1	H025 COOK I	17	
2	G109 BLDG/EQUIP MAINT REPAIRMAN II	1	
3	(17) G008 LAUNDRY WORKER	1	GRADE 04
4	G173 MAINTENANCE WORKER I	<u>9</u>	
5	MAX NO. OF EMPLOYEES	184	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Education - School for the Deaf for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighteen (18) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS - STATE. There is hereby appropriated, to the Department of Education - School for the Deaf, to be payable from the School for the Deaf Fund Account, for personal services and operating expenses of the Department of Education - School for the Deaf - State for the biennial period ending June 30, 1993, the following:

ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
(01)	REGULAR SALARIES	\$ 3,440,512	\$ 3,609,297
(02)	EXTRA HELP	13,529	13,529
(03)	PERSONAL SERV MATCHING	984,787	1,040,365
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES	\$ 832,929	\$ 832,929
(B)	CONF. & TRAVEL	20,000	20,000
(C)	PROF. FEES	75,000	75,000
(D)	CAPITAL OUTLAY	45,000	45,000
(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.	972,929	972,929
(05)	DEFERRED MAINTENANCE	<u>50,000</u>	<u>50,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,461,757</u>	<u>\$ 5,686,120</u>

SECTION 4. APPROPRIATIONS - FEDERAL VOCATIONAL EDUCATION. There is hereby appropriated, to the Department of Education - School for the Deaf, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Education - School for the Deaf - Federal Vocational Education for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	0	\$ 0
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	26,500	15,500
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>26,500</u>	<u>15,500</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 26,500</u>	<u>\$ 15,500</u>

SECTION 5. APPROPRIATIONS - FEDERAL. There is hereby appropriated, to the Department of Education - School for the Deaf, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - School for the Deaf - Federal for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) REGULAR SALARIES	\$ 99,665	\$ 104,712
(02) PERSONAL SERV MATCHING	27,331	28,886
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	23,703	\$ 23,703
(B) CONF. & TRAVEL	1,111	1,111
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	7,800	7,800
(E) DATA PROCESSING	<u>0</u>	<u>0</u>

1	TOTAL MAINT. & GEN. OPER.	<u>32,614</u>	<u>32,614</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 159,610</u>	<u>\$ 166,212</u>

3

4 SECTION 6. APPROPRIATIONS - AREA SERVICES FOR LOW INCIDENCE HANDICAPPED.

5 There is hereby appropriated, to the Department of Education - School for the
 6 Deaf, to be payable from the federal funds as designated by the Chief Fiscal
 7 Officer of the State, for personal services and operating expenses of the
 8 Department of Education - School for the Deaf - Area Services for Low
 9 ~~Incidence Handicapped for the biennial period ending June 30, 1993, the~~
 10 following:

11

12	ITEM	FISCAL YEARS	
13	NO.	1991-92	1992-93
14	(01) REGULAR SALARIES	\$ 372,189	\$ 391,028
15	(02) PERSONAL SERV MATCHING	99,861	105,492
16	(03) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSES	\$ 102,818	\$ 102,818
18	(B) CONF. & TRAVEL	18,240	18,240
19	(C) PROF. FEES	6,000	6,000
20	(D) CAPITAL OUTLAY	15,000	15,000
21	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
22	TOTAL MAINT. & GEN. OPER.	<u>142,058</u>	<u>142,058</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 614,108</u>	<u>\$ 638,578</u>

24

25 SECTION 7. APPROPRIATIONS - MEDICAID PROVIDER PROGRAM. There is hereby
 26 appropriated, to the Department of Education - School for the Deaf, to be
 27 payable from the federal funds as designated by the Chief Fiscal Officer of
 28 the State, for operating expenses of the Department of Education - School for
 29 ~~the Deaf - Medicaid Provider Program for the biennial period ending June 30,~~
 30 1993, the following:

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32	ITEM	FISCAL YEARS	
33	NO.	1991-92	1992-93
34	(01) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSES	\$ 13,000	\$ 13,000

1	(B) CONF. & TRAVEL	10,000	10,000
2	(C) PROF. FEES	8,000	8,000
3	(D) CAPITAL OUTLAY	25,000	25,000
4	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
5	TOTAL MAINT. & GEN. OPER.		\$ <u>56,000</u> \$ <u>56,000</u>
6	TOTAL AMOUNT APPROPRIATED		\$ <u>56,000</u> \$ <u>56,000</u>

7

8 SECTION 8. APPROPRIATIONS - CASH. There is hereby appropriated, to the

9 Department of Education - School for the Deaf, to be payable from cash funds

10 as defined by Arkansas Code 19-4-801 of the Department of Education - School

11 ~~for the Deaf, for operating expenses of the Department of Education - School~~

12 for the Deaf - Cash for the biennial period ending June 30, 1993, the

13 following:

15	ITEM	FISCAL YEARS	
16	NO.	1991-92	1992-93
17	(01) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSES	\$ 120,136	\$ 120,136
19	(B) CONF. & TRAVEL	5,000	5,000
20	(C) PROF. FEES	3,000	3,000
21	(D) CAPITAL OUTLAY	30,000	30,000
22	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
23	TOTAL MAINT. & GEN. OPER.	\$ <u>158,136</u>	\$ <u>158,136</u>
24	TOTAL AMOUNT APPROPRIATED	\$ <u>158,136</u>	\$ <u>158,136</u>

25

26 SECTION 9. SUMMER SCHOOL EMPLOYEES. Employees who, in addition to

27 working during the regular school term, also work during summer months shall

28 be authorized as additional compensation an amount not to exceed 1/12 of their

29 annual salary for each month or part thereof worked. Such additional

30 compensation shall not be construed as exceeding the maximum salary authorized

31 for said employees.

32 Payment of additional compensation shall be limited to employees in the

33 following classifications:

34	<u>SUMMER SCHOOL POSITIONS</u>	<u>GRADE</u>
35	Teacher for the Sens Imp I	17

1	Teacher for the Sens Imp II	18
2	Teacher for the Sens Imp III	19
3	Speech Pathologist II	20
4	Vocational Instructor II	18
5	Vocational Instructor III	19
6	Vocational Instructor IV	20

7

8 SECTION 10. Upon the superintendent's certification to the State
9 Personnel Administrator of prior service at an educational institution and
10 most recent contractual salary, the salary of certified teachers entering
11 state service as teachers for the sensory impaired may be adjusted to a rate
12 of pay closest to but not less than their most recent annual salary.

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14 SECTION 11. SHIFT DIFFERENTIAL. For Arkansas School for the Deaf,
15 shift work must begin not earlier than 2:00 p.m. and end no later than 8:00
16 a.m. the following day.

17

18 SECTION 12. SPECIAL ALLOWANCE. The Arkansas Schools for the Deaf and
19 Blind may make special allowances available to any instructor (Teacher for the
20 Sensory Impaired I, II, III and Teacher Assistant) who performs one of the
21 following duties in addition to their normal teaching duties:

- 22 1) Teaching adult education classes on weekends or evenings
23 2) Coaching one or more sports
24 3) Sponsoring a club or organization that involves additional hours
25 outside of the normal working day.

26 Compensation for additional duties may not exceed \$3,000 per school term
27 for any one instructor during each year of the 1991-93 biennium.

28

29 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
30 authorized by this Act shall be limited to the appropriation for such agency
31 and funds made available by law for the support of such appropriations; and
32 the restrictions of the State Purchasing Law, the General Accounting and
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
34 Procedures and Restrictions Act, or their successors, and other fiscal control
35 laws of this State, where applicable, and regulations promulgated by the

1 Department of Finance and Administration, as authorized by law, shall be
2 strictly complied with in disbursement of said funds.

3

4 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General
5 Assembly that any funds disbursed under the authority of the appropriations
6 contained in this Act shall be in compliance with the stated reasons for which
7 this Act was adopted, as evidenced by the Agency Requests, Executive
8 Recommendations and Legislative Recommendations contained in the budget
9 manuals prepared by the Department of Finance and Administration, letters, or
10 summarized oral testimony in the official minutes of the Arkansas Legislative
11 Council or Joint Budget Committee which relate to its passage and adoption.

12

13 SECTION 15. CODE. All provisions of this Act of a general and
14 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
15 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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17 SECTION 16. SEVERABILITY. If any provision of this Act or the
18 application thereof to any person or circumstance is held invalid, such
19 invalidity shall not affect other provisions or applications of the Act which
20 can be given effect without the invalid provision or application, and to this
21 end the provisions of this Act are declared to be severable.

22

23 SECTION 17. GENERAL REPEALER. All laws and parts of laws in conflict
24 with this Act are hereby repealed.

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26 SECTION 18. HEALTH PREMIUMS. The Department of Education - School for
27 the Deaf shall not, during the 1992-93 fiscal year, spend more for health
28 insurance per employee than the amount being contributed to the State
29 Employees Health Insurance Program.

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31 SECTION 19. EMERGENCY CLAUSE. It is hereby found and determined by the
32 Seventy-Eighth General Assembly, that the Constitution of the State of
33 Arkansas prohibits the appropriation of funds for more than a two (2) year
34 period; that the effectiveness of this Act on July 1, 1991 is essential to the
35 operation of the agency for which the appropriations in this Act are provided,

1 and that in the event of an extension of the Regular Session, the delay in the
2 effective date of this Act beyond July 1, 1991 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health and
6 safety shall be in full force and effect from and after July 1, 1991.

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8