

1 **State of Arkansas**  
2 **78th General Assembly**  
3 **Regular Session, 1991**  
4 **By: Joint Budget Committee**  
5  
6

# A Bill

**HOUSE BILL**

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES -  
10 DIVISION OF ALCOHOL AND DRUG ABUSE PREVENTION FOR THE  
11 BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER  
12 PURPOSES."

13  
14 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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16 SECTION 1. REGULAR SALARIES. There is hereby established for the  
17 Department of Human Services - Division of Alcohol and Drug Abuse Prevention  
18 for the 1991-93 biennium, the following maximum number of regular employees  
19 whose salaries shall be governed by the provisions of the Uniform  
20 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its  
21 successor, and all laws amendatory thereto. Provided, however, that any  
22 position to which a specific maximum annual salary is set out herein in  
23 dollars, shall be exempt from the provisions of said Uniform Classification  
24 and Compensation Act. All persons occupying positions authorized herein are  
25 hereby governed by the provisions of the Regular Salaries Procedures and  
26 Restrictions Act (Arkansas Code §21-5-101), or its successor.

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|    |                                              | Maximum Annual |              |           |
|----|----------------------------------------------|----------------|--------------|-----------|
|    |                                              | Maximum        | Salary Rate  |           |
| 30 | Item Class                                   | No. of         | Fiscal Years |           |
| 31 | No. Code Title                               | Employees      | 1991-92      | 1992-93   |
| 32 | (1) 9701 DHS DEP DIR ALCOL&DRUG ABUSE PREV   | 1              | \$ 56,507    | \$ 59,332 |
| 33 | (2) 6623 REHAB MED DIR ALCOHOL REHAB CNT-BEN | 1              | \$ 85,702    | \$ 89,987 |
| 34 | (3) 6603 GENERAL PHYSICIAN                   | 2              | \$ 74,755    | \$ 78,492 |
| 35 | (4) 113Z A&D ABUSE PREV ASST DEP DIR/ADM SVC | 1              | GRADE 24     |           |

|    |                                          |          |          |
|----|------------------------------------------|----------|----------|
| 1  | 110Z A&D ABUSE PREV ASST DEP DIR/PRG DEV | 1        |          |
| 2  | 188Z A&DAP ASST DEPUTY DIRECTOR/DIR SVCS | 1        |          |
| 3  | (5) L078 NURSE SUPERVISOR                | 1        | GRADE 22 |
| 4  | (6) 697Z DHS PROGRAM MANAGER             | 1        | GRADE 21 |
| 5  | (7) L070 NURSE II                        | 3        | GRADE 20 |
| 6  | (8) M044 DHS PROGRAM CONSULTANT          | 3        | GRADE 19 |
| 7  | M056 REHAB COUNSELOR III                 | 3        |          |
| 8  | M086 SOCIAL WORKER I                     | 1        |          |
| 9  | (9) R264 MANAGEMENT PROJECT ANALYST I    | 1        | GRADE 18 |
| 10 | R134 PLANNING SPECIALIST II              | 2        |          |
| 11 | M054 REHAB COUNSELOR II                  | 2        |          |
| 12 | E072 TRAINING INSTRUCTOR                 | 1        |          |
| 13 | (10) A034 FIELD AUDITOR                  | 1        | GRADE 17 |
| 14 | R010 ADMINISTRATIVE ASSISTANT II         | 1        |          |
| 15 | L117 LPTN SUPERVISOR                     | 8        |          |
| 16 | (11) W025 RECORDS CONSULTANT             | 1        | GRADE 15 |
| 17 | L115 LPTN II                             | 8        |          |
| 18 | (12) L113 LPTN I                         | 9        | GRADE 14 |
| 19 | (13) K153 SECRETARY II                   | 3        | GRADE 13 |
| 20 | (14) K155 SECRETARY I                    | 4        | GRADE 11 |
| 21 | (15) L119 LPTN TRAINEE                   | 1        | GRADE 07 |
| 22 | (16) G169 CUSTODIAL SUPV I               | <u>1</u> | GRADE 06 |
| 23 | MAX NO. OF EMPLOYEES                     | 62       |          |

SECTION 2. APPROPRIATIONS - OPERATIONS - STATE. There is hereby appropriated, to the Department of Human Services - Division of Alcohol and Drug Abuse Prevention, to be payable from the Alcohol and Drug Abuse Prevention Fund Account, for personal services and operating expenses of the Department of Human Services - Division of Alcohol and Drug Abuse Prevention for the biennial period ending June 30, 1993, the following:

| ITEM                        | FISCAL YEARS |            |
|-----------------------------|--------------|------------|
| NO.                         | 1991-92      | 1992-93    |
| (01) REGULAR SALARIES       | \$ 171,412   | \$ 179,576 |
| (02) PERSONAL SERV MATCHING | 44,468       | 46,865     |

|    |      |                               |                     |                     |
|----|------|-------------------------------|---------------------|---------------------|
| 1  | (03) | MAINT. & GEN. OPERATION       |                     |                     |
| 2  | (A)  | OPER. EXPENSES                | \$ 27,294           | \$ 27,294           |
| 3  | (B)  | CONF. & TRAVEL                | 0                   | 0                   |
| 4  | (C)  | PROF. FEES                    | 0                   | 0                   |
| 5  | (D)  | CAPITAL OUTLAY                | 0                   | 0                   |
| 6  | (E)  | DATA PROCESSING               | <u>0</u>            | <u>0</u>            |
| 7  |      | TOTAL MAINT. & GEN. OPER.     | 27,294              | 27,294              |
| 8  | (04) | PURCHASE OUTPATIENT TREATMENT | 804,905             | 792,405             |
| 9  | (05) | PURCHASE RESIDENTIAL SERVICES | 1,440,774           | 1,103,274           |
| 10 | (06) | PURCHASE OF YOUTH SERVICES    | <u>2,245,024</u>    | <u>2,245,024</u>    |
| 11 |      | TOTAL AMOUNT APPROPRIATED     | <u>\$ 4,733,877</u> | <u>\$ 4,394,438</u> |

SECTION 3. APPROPRIATIONS - OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Division of Alcohol and Drug Abuse Prevention, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Alcohol and Drug Abuse Prevention for the biennial period ending June 30, 1993, the following:

| ITEM                         | FISCAL YEARS        |                     |
|------------------------------|---------------------|---------------------|
| NO.                          | 1991-92             | 1992-93             |
| (01) REGULAR SALARIES        | \$ 209,276          | \$ 219,098          |
| (02) EXTRA HELP              | 877                 | 877                 |
| (03) PERSONAL SERV MATCHING  | 57,297              | 60,413              |
| (04) MAINT. & GEN. OPERATION |                     |                     |
| (A) OPER. EXPENSES           | \$ 264,199          | \$ 269,296          |
| (B) CONF. & TRAVEL           | 17,532              | 17,887              |
| (C) PROF. FEES               | 0                   | 0                   |
| (D) CAPITAL OUTLAY           | 4,671               | 4,849               |
| (E) DATA PROCESSING          | <u>0</u>            | <u>0</u>            |
| TOTAL MAINT. & GEN. OPER.    | 286,402             | 292,032             |
| (05) GRANTS-IN-AID           | <u>8,020,163</u>    | <u>8,244,226</u>    |
| TOTAL AMOUNT APPROPRIATED    | <u>\$ 8,574,015</u> | <u>\$ 8,816,646</u> |

SECTION 4. EXTRA HELP - FEDERAL. There is hereby

1 authorized, for the Department of Human Services - Division of Alcohol and  
 2 Drug Abuse Prevention, for the 1991-93 biennium, the following maximum number  
 3 of part-time or temporary employees, to be known as "Extra Help", payable from  
 4 funds appropriated herein for such purposes: one (1) temporary or part-time  
 5 employees, when needed, at rates of pay not to exceed those provided in the  
 6 Uniform Classification and Compensation Act, or its successor, or this act for  
 7 the appropriate classification.

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9 SECTION 5. APPROPRIATIONS - BENTON DETOXIFICATION SERVICES CENTER.

10 There is hereby appropriated, to the Department of Human Services - Division  
 11 of Alcohol and Drug Abuse Prevention, to be payable from the Alcohol and Drug  
 12 Safety Fund, for personal services and operating expenses of the Department of  
 13 Human Services - Division of Alcohol and Drug Abuse Prevention - Benton  
 14 Detoxification Services Center, for the biennial period ending June 30, 1993,  
 15 ~~the following:~~

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| 17 ITEM |                           | FISCAL YEARS        |                     |
|---------|---------------------------|---------------------|---------------------|
| 18 NO.  |                           | 1991-92             | 1992-93             |
| 19 (01) | REGULAR SALARIES          | \$ 1,173,300        | \$ 1,231,167        |
| 20 (02) | PERSONAL SERV MATCHING    | 306,541             | 323,643             |
| 21 (03) | MAINT. & GEN. OPERATION   |                     |                     |
| 22      | (A) OPER. EXPENSES        | \$ 399,737          | \$ 399,737          |
| 23      | (B) CONF. & TRAVEL        | 517                 | 517                 |
| 24      | (C) PROF. FEES            | 31,960              | 31,960              |
| 25      | (D) CAPITAL OUTLAY        | 0                   | 0                   |
| 26      | (E) DATA PROCESSING       | <u>0</u>            | <u>0</u>            |
| 27      | TOTAL MAINT. & GEN. OPER. | 432,214             | 432,214             |
| 28 (04) | PURCHASE OF SERVICES      | <u>128,394</u>      | <u>130,879</u>      |
| 29      | TOTAL AMOUNT APPROPRIATED | <u>\$ 2,040,449</u> | <u>\$ 2,117,903</u> |

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31 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 32 authorized by this Act shall be limited to the appropriation for such agency  
 33 and funds made available by law for the support of such appropriations; and  
 34 the restrictions of the State Purchasing Law, the General Accounting and  
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal control  
2 laws of this State, where applicable, and regulations promulgated by the  
3 Department of Finance and Administration, as authorized by law, shall be  
4 strictly complied with in disbursement of said funds.

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6 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General  
7 Assembly that any funds disbursed under the authority of the appropriations  
8 contained in this Act shall be in compliance with the stated reasons for which  
9 this Act was adopted, as evidenced by the Agency Requests, Executive  
10 Recommendations and Legislative Recommendations contained in the budget  
11 manuals prepared by the Department of Finance and Administration, letters, or  
12 summarized oral testimony in the official minutes of the Arkansas Legislative  
13 Council or Joint Budget Committee which relate to its passage and adoption.

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15 SECTION 8. CODE. All provisions of this Act of a general and permanent  
16 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
17 Code Revision Commission shall incorporate the same in the Code.

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19 SECTION 9. SEVERABILITY. If any provision of this Act or the  
20 application thereof to any person or circumstance is held invalid, such  
21 invalidity shall not affect other provisions or applications of the Act which  
22 can be given effect without the invalid provision or application, and to this  
23 end the provisions of this Act are declared to be severable.

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25 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict  
26 with this Act are hereby repealed.

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28 SECTION 11. HEALTH PREMIUMS. The Department of Human Services -  
29 Division of Alcohol and Drug Abuse Prevention shall not, during the 1992-93  
30 fiscal year, spend more for health insurance per employee than the amount  
31 being contributed to the State Employees Health Insurance Program.

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33 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the  
34 Seventy-Eighth General Assembly, that the Constitution of the State of  
35 Arkansas prohibits the appropriation of funds for more than a two (2) year

1 period; that the effectiveness of this Act on July 1, 1991 is essential to the  
2 operation of the agency for which the appropriations in this Act are provided,  
3 and that in the event of an extension of the Regular Session, the delay in the  
4 effective date of this Act beyond July 1, 1991 could work irreparable harm  
5 upon the proper administration and provision of essential governmental  
6 programs. Therefore, an emergency is hereby declared to exist and this Act  
7 being necessary for the immediate preservation of the public peace, health and  
8 safety shall be in full force and effect from and after July 1, 1991.

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