

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL 1825

For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES -
DIVISION OF STATE SERVICES FOR THE BLIND FOR THE BIENNIAL
PERIOD ENDING JUNE 30, 1993; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Department of Human Services - Division of State Services for the Blind for
the 1991-93 biennium, the following maximum number of regular employees whose
salaries shall be governed by the provisions of the Uniform Classification and
Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
laws amendatory thereto. Provided, however, that any position to which a
specific maximum annual salary is set out herein in dollars, shall be exempt
from the provisions of said Uniform Classification and Compensation Act. All
persons occupying positions authorized herein are hereby governed by the
provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
Code §21-5-101), or its successor.

		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No.	Code Title	Employees	1991-92 1992-93
(1)	9700 DHS DEP DIR-SVCS FOR THE BLIND	1	\$ 56,507 \$ 59,332
(2)	027Z DHS ASST DEP DIR SVCS FOR THE BLIND	1	GRADE 25
(3)	049Z DSB SUPPORT PROGRAM ADMINISTRATOR	1	GRADE 22
	904Z REHAB PROGRAM ADMINISTRATOR	1	
	660Z DSB VENDING FACILITY PROG ADMR	1	

1	(4) R306 REHAB PROG & PLAN DIR	5	GRADE 21
2	M066 REHAB FIELD SUPERVISOR	2	
3	(5) E114 STAFF DEVELOPMENT COORDINATOR	1	GRADE 20
4	(6) E047 REHAB TEACHER FOR THE BLIND	20	GRADE 19
5	R412 REHAB PROGRAM PLANNING COORDINATOR	1	
6	E136 ORIENTATION & MOBILITY SPECIALIST	3	
7	M056 REHAB COUNSELOR III	11	
8	(7) R264 MANAGEMENT PROJECT ANALYST I	1	GRADE 18
9	A111 ACCOUNTANT	1	
10	E082 VOCATIONAL INSTRUCTOR II	1	
11	W030 RECORDS MANAGEMENT ANALYST II	1	
12	(8) H011 VENDING FACILITY PROGRAM SPECIALIST	3	GRADE 17
13	R010 ADMINISTRATIVE ASSISTANT II	1	
14	(9) X333 ENGINEER TECHNICIAN	1	GRADE 16
15	(10) A108 ACCOUNTING TECHNICIAN II	1	GRADE 15
16	(11) K174 BRAILLE & RECORDING SPECIALIST	1	GRADE 14
17	(12) K153 SECRETARY II	7	GRADE 13
18	(13) A106 ACCOUNTING TECHNICIAN I	1	GRADE 12
19	(14) K155 SECRETARY I	<u>14</u>	GRADE 11
20	MAX NO. OF EMPLOYEES	81	

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22 SECTION 2. EXTRA HELP. There is hereby authorized, for the
 23 Department of Human Services - Division of State Services for the Blind for
 24 the 1991-93 biennium, the following maximum number of part-time or temporary
 25 employees, to be known as "Extra Help", payable from funds appropriated herein
 26 for such purposes: fourteen (14) temporary or part-time employees, when
 27 needed, at rates of pay not to exceed those provided in the Uniform
 28 Classification and Compensation Act, or its successor, or this act for the
 29 appropriate classification.

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31 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the
 32 Department of Human Services - Division of State Services for the Blind, to be
 33 payable from the Department of Human Services Paying Account as designated by
 34 the Chief Fiscal Officer of the State, for personal services and operating
 35 expenses of the Department of Human Services - Division of State Services for
 36 the Blind for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS			
NO.	1991-92		1992-93	
(01)	REGULAR SALARIES	\$ 1,951,576	\$ 2,047,958	
(02)	EXTRA HELP	15,002	15,002	
(03)	PERSONAL SERV MATCHING	530,026	559,723	
(04)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES	\$ 368,000	\$ 368,000	
	(B) CONF. & TRAVEL	30,000	30,000	
	(C) PROF. FEES	33,000	33,000	
	(D) CAPITAL OUTLAY	71,200	71,200	
	(E) DATA PROCESSING	<u>8,000</u>	<u>8,000</u>	
	TOTAL MAINT. & GEN. OPER.	510,200	510,200	
(05)	PURCHASES OF SERVICES	<u>1,285,663</u>	<u>1,699,566</u>	
	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,262,467</u>	<u>\$ 4,802,449</u>	

SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 6. CODE. All provisions of this Act of a general and permanent

1 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
2 Code Revision Commission shall incorporate the same in the Code.

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4 SECTION 7. SEVERABILITY. If any provision of this Act or the
5 application thereof to any person or circumstance is held invalid, such
6 invalidity shall not affect other provisions or applications of the Act which
7 can be given effect without the invalid provision or application, and to this
8 end the provisions of this Act are declared to be severable.

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10 SECTION 8. GENERAL REPEALER. All laws and parts of laws in conflict
11 with this Act are hereby repealed.

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13 SECTION 9. HEALTH PREMIUMS. The Department of Human Services -
14 Division of State Services for the Blind shall not, during the 1992-93 fiscal
15 year, spend more for health insurance per employee than the amount being
16 contributed to the State Employees Health Insurance Program.

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18 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
19 Seventy-Eighth General Assembly, that the Constitution of the State of
20 Arkansas prohibits the appropriation of funds for more than a two (2) year
21 period; that the effectiveness of this Act on July 1, 1991 is essential to the
22 operation of the agency for which the appropriations in this Act are provided,
23 and that in the event of an extension of the Regular Session, the delay in the
24 effective date of this Act beyond July 1, 1991 could work irreparable harm
25 upon the proper administration and provision of essential governmental
26 programs. Therefore, an emergency is hereby declared to exist and this Act
27 being necessary for the immediate preservation of the public peace, health and
28 safety shall be in full force and effect from and after July 1, 1991.

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/s/ John E. Miller

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