

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**
5
6

A Bill

HOUSE BILL 1853

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS UNIVERSITY -
10 SOUTHWEST TECHNICAL INSTITUTE DIVISION FOR THE BIENNIAL
11 PERIOD ENDING JUNE 30, 1993; AND FOR OTHER PURPOSES."
12

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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15 SECTION 1. REGULAR SALARIES. There is hereby established for Southern
16 Arkansas University - Southwest Technical Institute Division for the 1991-93
17 biennium, the following maximum number of regular employees whose salaries
18 shall be governed by the provisions of the Uniform Classification and
19 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
20 laws amendatory thereto. Provided, however, that any position to which a
21 specific maximum annual salary is set out herein in dollars, shall be exempt
22 from the provisions of said Uniform Classification and Compensation Act. All
23 persons occupying positions authorized herein are hereby governed by the
24 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
25 Code §21-5-101), or its successor.
26

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	1991-92	1992-93
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>ADMINISTRATIVE POSITIONS</u>					
(1)	Chancellor		1	\$ 70,277	\$ 77,304
(2)	Vice Chan. for Academic Affairs		1	55,983	61,582

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1 (3) Vice Chan. for Admin. Svcs.	1	52,411	57,652
2 (4) Vice Chan. for Student Affairs	1	52,411	57,652
3 (5) Vice Chan. for Dev. & Ext. Ed.	1	49,433	54,376
4 (6) Counselor	1	42,445	46,689
5 (7) Registrar	1	40,645	44,710
6 (8) Dir. of Computer Services	1	39,833	43,817
7 (9) Director of Student Financial Aid	1	39,459	43,405
8 (10) Controller	1	38,915	42,806
9 (11) Dir. of Physical Plant	1	37,521	41,273
10 (12) Director of Admissions	1	36,956	40,651
11 (13) Director of Special Programs	3	36,926	40,618
12 (14) Assistant to the Chancellor	1	33,501	36,851

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14 TWELVE MONTH EDUCATIONAL AND GENERAL15 CLASSIFIED POSITIONS

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17 (15) Accounting Supervisor II	1	GRADE 21
18 (16) Program Coordinator	1	GRADE 20
19 (17) Accountant	1	GRADE 18
20 Payroll Services Specialist	1	
21 Plant Mtnce. Supv.	1	
22 Purchasing Agent	1	
23 (18) Applications Programmer I	1	GRADE 17
24 General Mtnce. Repairman	3	
25 Journeyman Painter	1	
26 (19) Accounting Technician II	2	GRADE 15
27 Administrative Assistant I	1	
28 Landscape Supervisor I	1	
29 Store Supervisor	1	
30 (20) Public Safety Officer I	2	GRADE 14
31 (21) Boiler Operator	1	GRADE 13
32 Computer Operator I	1	
33 Secretary II	2	
34 (22) Library Technical Assistant II	1	GRADE 11
35 Secretary I	4	
36 (23) Bldg/Equipment Maintenance Repairman II	1	GRADE 08

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1	(24) Bldg/Equipment Maintenance Repairman I	4		GRADE 06
2	(25) Maintenance Worker II	1		GRADE 05
3	(26) Maintenance Worker I	1		GRADE 04
4	(27) Custodial Worker I	4		GRADE 03
5				
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ACADEMIC POSITIONS</u>			
8				
9	(28) Division Chairman	4	\$ 48,836	\$ 53,720
10	(29) Librarian	1	42,442	46,687
11				
12	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>ACADEMIC POSITIONS</u>			
14				
15	(30) Faculty	40	\$ 36,923	\$ 40,615
16	(31) Part-time Faculty	55	8,980	9,877
17				
18	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
19	<u>NON-CLASSIFIED POSITIONS</u>			
20				
21	(32) Director of Food Service	1	\$ 34,970	\$ 38,467
22	(33) Coach	1	32,528	35,781
23				
24	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
25	<u>CLASSIFIED POSITIONS</u>			
26				
27	(34) Bookstore Manager	1		GRADE 19
28	(35) Cashier I	1		GRADE 09
29	(36) Custodial Worker I	<u>2</u>		GRADE 03
30				
31	MAXIMUM NO. OF EMPLOYEES	160		
32				

SECTION 2. EXTRA HELP. There is hereby authorized, for Southern Arkansas University - Southwest Technical Institute Division for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such

1 purposes: one hundred seventy five (175) temporary or part-time employees,
 2 when needed, at rates of pay not to exceed those provided in the Uniform
 3 Classification and Compensation Act, or its successor, or this act for the
 4 appropriate classification.

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6 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 7 appropriated, to Southern Arkansas University - Southwest Technical Institute
 8 Division, to be payable from the Southern Arkansas University Fund, or its
 9 successor fund, for personal services and operating expenses of Southern
 10 Arkansas University - Southwest Technical Institute Division for the biennial
 11 period ending June 30, 1993, the following:

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13 ITEM	FISCAL YEARS	
14 NO.	1991-92	1992-93
15 (01) REGULAR SALARIES	\$ 1,481,291	\$ 1,660,883
16 (02) EXTRA HELP	8,511	9,544
17 (03) PERSONAL SERVICES MATCHING	395,289	438,181
18 (04) MAINTENANCE & GENERAL OPERATIONS		
19 (A) OPER. EXPENSES \$ 634,675	\$ 663,434	
20 (B) CONF. & TRAVEL 3,201	3,824	
21 (C) PROF. FEES 0	0	
22 (D) CAPITAL OUTLAY 88,081	117,083	
23 (E) DATA PROCESSING 0	0	
24 TOTAL MAINT. & GEN. OPERATIONS	<u>725,957</u>	<u>784,341</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,611,048</u>	<u>\$ 2,892,949</u>

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27 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 28 to Southern Arkansas University - Southwest Technical Institute Division, to
 29 be payable from the cash funds as defined by Arkansas Code 19-4-801 of
 30 Southern Arkansas University - Southwest Technical Institute Division, for
 31 personal services and operating expenses of Southern Arkansas University -
 32 Southwest Technical Institute Division for the biennial period ending June 30,
 33 1993, the following:

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35 ITEM	FISCAL YEARS	
36 NO.	1991-92	1992-93

1	(01)	REGULAR SALARIES	\$	300,000	\$	350,000
2	(02)	EXTRA HELP		155,000		170,000
3	(03)	PERSONAL SERVICES MATCHING		175,000		200,000
4	(04)	MAINTENANCE & GENERAL OPERATIONS				
5	(A)	OPER. EXPENSES	\$	850,000	\$	950,000
6	(B)	CONF. & TRAVEL		100,000		150,000
7	(C)	PROF. FEES		100,000		150,000
8	(D)	CAPITAL OUTLAY		500,000		500,000
9	(E)	DATA PROCESSING		<u>0</u>		<u>0</u>
10		TOTAL MAINT. & GEN. OPERATIONS		1,550,000		1,750,000
11	(05)	CAPITAL IMPROVEMENTS		40,000		45,000
12	(06)	FUND TRANSFERS, REFUNDS & INVESTMENTS		200,000		200,000
13	(07)	CONTINGENCY		<u>500,000</u>		<u>500,000</u>
14		TOTAL AMOUNT APPROPRIATED		<u>\$ 2,920,000</u>		<u>\$ 3,215,000</u>

SECTION 5. REGULAR SALARIES - FIRE TRAINING ACADEMY. There is hereby established for Southern Arkansas University - Southwest Technical Institute Division - Fire Training Academy for the 1991-93 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	1991-92	1992-93
		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
		<u>ADMINISTRATIVE POSITIONS</u>			
(1)		Director	1	\$ 40,290	\$ 44,319

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(2)	Administrative Assistant I	1	GRADE 15
(3)	Secretary II	2	GRADE 13
(4)	Secretary I	4	GRADE 11
(5)	Clerk Typist	1	GRADE 10
	Data Entry Specialist	1	
(6)	Bldg/Equipment Maintenance Repairman II	1	GRADE 08
(7)	Custodial Worker I	1	GRADE 03

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(8)	Asst. Dir. for Training	1	\$ 37,982	\$ 41,780
(9)	Faculty	23	36,923	40,615
(10)	Satellite Center Coordinator	1	33,772	37,149
(11)	Part-time Faculty	<u>25</u>	8,980	9,877

MAXIMUM NO. OF EMPLOYEES 62

SECTION 6. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby authorized, for Southern Arkansas University - Southwest Technical Institute Division - Fire Training Academy for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty-five (55) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 7. APPROPRIATIONS - GENERAL REVENUE - FIRE TRAINING ACADEMY. There is hereby appropriated, to Southern Arkansas University - Southwest Technical Institute Division, to be payable from the Southern Arkansas University Fund, or its successor fund, for personal services and operating expenses of Southern Arkansas University - Southwest Technical Institute

1 Division - Fire Training Academy for the biennial period ending June 30, 1993,
2 the following:

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4 ITEM		FISCAL YEARS	
5 NO.		1991-92	1992-93
6 (01)	REGULAR SALARIES	\$ 398,094	\$ 413,524
7 (02)	PERSONAL SERVICES MATCHING	124,920	131,839
8 (03)	MAINTENANCE & GENERAL OPERATIONS		
9	(A) OPER. EXPENSES	\$ 373,136	\$ 380,554
10	(B) CONF. & TRAVEL	0	0
11	(C) PROF. FEES	0	0
12	(D) CAPITAL OUTLAY	36,190	39,579
13	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
14	TOTAL MAINT. & GEN. OPERATIONS	409,326	420,133
15 (04)	FIREMEN'S ROOM AND BOARD	<u>126,596</u>	<u>138,927</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,058,936</u>	<u>\$ 1,104,423</u>

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18 SECTION 8. APPROPRIATIONS - CASH FUNDS - FIRE TRAINING ACADEMY. There
19 is hereby appropriated, to Southern Arkansas University - Southwest Technical
20 Institute Division, to be payable from cash funds as defined by Arkansas Code
21 19-4-801 of Southern Arkansas University - Southwest Technical Institute
22 Division, for personal services and operating expenses of Southern Arkansas
23 University - Southwest Technical Institute Division - Fire Training Academy
24 for the biennial period ending June 30, 1993, the following:

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26 ITEM		FISCAL YEARS	
27 NO.		1991-92	1992-93
28 (01)	REGULAR SALARIES	\$ 80,500	\$ 97,750
29 (02)	EXTRA HELP	16,000	18,000
30 (03)	PERSONAL SERVICES MATCHING	10,000	12,000
31 (04)	MAINTENANCE & GENERAL OPERATIONS		
32	(A) OPER. EXPENSES	\$243,750	\$255,250
33	(B) CONF. & TRAVEL	35,000	37,500
34	(C) PROF. FEES	15,000	15,000
35	(D) CAPITAL OUTLAY	150,000	150,000
36	(E) DATA PROCESSING	<u>0</u>	<u>0</u>

1	TOTAL MAINT. & GEN. OPERATIONS	443,750	457,750
2	(05) CAPITAL IMPROVEMENTS	13,800	17,250
3	(06) CONTINGENCY	<u>96,220</u>	<u>60,534</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$660,270</u>	<u>\$663,284</u>

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6 SECTION 9. DECLARED EMERGENCY - TRANSFER OF APPROPRIATIONS. At any

7 time when the Governor of the State of Arkansas declares that an emergency

8 exists, and the Southern Arkansas University - Southwest Technical Institute

9 Division - Fire Training Academy is required to lend assistance, the Southern

10 Arkansas University - Southwest Technical Institute Division - Fire Training

11 Academy will be authorized to make transfers of appropriation, either General

12 Revenue or Cash, and further, that no such transfer will increase the total

13 amount appropriated for the Southern Arkansas University - Southwest Technical

14 Institute Division - Fire Training Academy.

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16 SECTION 10. REGULAR SALARIES - ENVIRONMENT CONTROL CENTER. There is

17 hereby established for Southern Arkansas University - Southwest Technical

18 Institute Division - Environment Control Center for the 1991-93 biennium, the

19 following maximum number of regular employees whose salaries shall be governed

20 by the provisions of the Uniform Classification and Compensation Act (Arkansas

21 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.

22 Provided, however, that any position to which a specific maximum annual salary

23 is set out herein in dollars, shall be exempt from the provisions of said

24 Uniform Classification and Compensation Act. All persons occupying positions

25 authorized herein are hereby governed by the provisions of the Regular

26 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its

27 successor.

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29				Maximum Annual
30			Maximum	Salary Rate
31	Item	Class	No. of	Fiscal Years
32	No.	Code	Title	Employees 1991-92 1992-93
33			<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>	
34			<u>ADMINISTRATIVE POSITIONS</u>	
35				
36	(1)	Director	1	\$ 39,894 \$ 43,883

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TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(2) Administrative Assistant I	1	GRADE 15
(3) Secretary II	1	GRADE 13
(4) Secretary I	1	GRADE 11
(5) Maintenance Worker I	1	GRADE 04

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(6) Faculty	6	\$ 36,923	\$ 40,615
(7) Part-time Faculty	<u>12</u>	8,980	9,877
MAXIMUM NO. OF EMPLOYEES	23		

SECTION 11. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is hereby authorized, for Southern Arkansas University - Southwest Technical Institute Division - Environment Control Center for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 12. APPROPRIATIONS - GENERAL REVENUE - ENVIRONMENT CONTROL CENTER. There is hereby appropriated, to Southern Arkansas University - Southwest Technical Institute Division, to be payable from the Southern Arkansas University Fund, or its successor fund, for personal services and operating expenses of Southern Arkansas University - Southwest Technical Institute Division - Environment Control Center for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93

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1	(01)	REGULAR SALARIES	\$ 93,235	\$ 99,622
2	(02)	EXTRA HELP	1,588	1,876
3	(03)	PERSONAL SERVICES MATCHING	31,961	41,006
4	(04)	MAINTENANCE & GENERAL OPERATIONS		
5	(A)	OPER. EXPENSES	\$ 60,053	\$ 85,899
6	(B)	CONF. & TRAVEL	2,116	2,144
7	(C)	PROF. FEES	0	0
8	(D)	CAPITAL OUTLAY	0	0
9	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
10		TOTAL MAINT. & GEN. OPERATIONS	62,169	88,043
11	(05)	STUDENT LODGING	<u>18,624</u>	<u>20,749</u>
12		TOTAL AMOUNT APPROPRIATED	<u>\$207,577</u>	<u>\$251,296</u>

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14 SECTION 13. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER.

15 There is hereby appropriated, to Southern Arkansas University - Southwest
 16 Technical Institute Division, to be payable from cash funds as defined by
 17 Arkansas Code 19-4-801 of Southern Arkansas University - Southwest Technical
 18 Institute Division, for personal services and operating expenses of Southern
 19 Arkansas University - Southwest Technical Institute Division - Environment
 20 Control Center for the biennial period ending June 30, 1993, the following:

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22	ITEM	FISCAL YEARS	
23	NO.	1991-92	1992-93
24	(01) REGULAR SALARIES	\$164,134	\$178,906
25	(02) EXTRA HELP	28,966	31,573
26	(03) OVERTIME	7,254	7,907
27	(04) PERSONAL SERVICES MATCHING	39,570	43,131
28	(05) MAINTENANCE & GENERAL OPERATIONS		
29	(A) OPER. EXPENSES	\$172,513	\$188,039
30	(B) CONF. & TRAVEL	35,109	38,269
31	(C) PROF. FEES	7,254	7,907
32	(D) CAPITAL OUTLAY	62,756	68,404
33	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
34	TOTAL MAINT. & GEN. OPERATIONS	277,632	302,619
35	(06) CAPITAL IMPROVEMENTS	62,755	68,403
36	(07) FUND TRANSFERS, REFUNDS & INVESTMENTS	14,388	15,683

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1	(08) CONTINGENCY	<u>39,615</u>	<u>40,590</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$634,314</u>	<u>\$688,812</u>

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4 SECTION 14. ADJUNCT AND VISITING PROFESSORS. The Southern Arkansas
 5 University - Southwest Technical Institute Division shall be exempt from the
 6 provisions of Arkansas Code §19-4-1707 to the extent that the Southern
 7 Arkansas University - Southwest Technical Institute Division shall be allowed
 8 to hire adjunct professors and visiting professors who are currently providing
 9 professional and consulting services to the State of Arkansas, providing that
 10 they are not in a position to influence decisions regarding the awarding of
 11 grants or contracts, and providing that the term of their employment with the
 12 Southern Arkansas University - Southwest Technical Institute Division does not
 13 exceed 25% of that required for a full time employee.

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15 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 16 authorized by this Act shall be limited to the appropriation for such agency
 17 and funds made available by law for the support of such appropriations; and
 18 the restrictions of the State Purchasing Law, the General Accounting and
 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 20 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
 21 Act, or their successors, and other fiscal control laws of this State, where
 22 applicable, and regulations promulgated by the Department of Finance and
 23 Administration, as authorized by law, shall be strictly complied with in
 24 disbursement of said funds.

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26 SECTION 16. LEGISLATIVE INTENT. It is the intent of the General
 27 Assembly that any funds disbursed under the authority of the appropriations
 28 contained in this Act shall be in compliance with the stated reasons for which
 29 this Act was adopted, as evidenced by the Agency Requests, Executive
 30 Recommendations and Legislative Recommendations contained in the budget
 31 manuals prepared by the Department of Finance and Administration, letters, or
 32 summarized oral testimony in the official minutes of the Arkansas Legislative
 33 Council or Joint Budget Committee which relate to its passage and adoption.

34

35 SECTION 17. CODE. All provisions of this Act of a general and
 36 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and

1 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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3 SECTION 18. SEVERABILITY. If any provision of this Act or the
4 application thereof to any person or circumstance is held invalid, such
5 invalidity shall not affect other provisions or applications of the Act which
6 can be given effect without the invalid provision or application, and to this
7 end the provisions of this Act are declared to be severable.

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9 SECTION 19. GENERAL REPEALER. All laws and parts of laws in conflict
10 with this Act are hereby repealed.

11

12 SECTION 20. EMERGENCY CLAUSE. It is hereby found and determined by the
13 Seventy-Eighth General Assembly, that the Constitution of the State of
14 Arkansas prohibits the appropriation of funds for more than a two (2) year
15 period; that the effectiveness of this Act on July 1, 1991 is essential to the
16 operation of the agency for which the appropriations in this Act are provided,
17 and that in the event of an extension of the Regular Session, the delay in the
18 effective date of this Act beyond July 1, 1991 could work irreparable harm
19 upon the proper administration and provision of essential governmental
20 programs. Therefore, an emergency is hereby declared to exist and this Act
21 being necessary for the immediate preservation of the public peace, health and
22 safety shall be in full force and effect from and after July 1, 1991.

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24 */s/John E. Miller*

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