

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**
5
6

A Bill

HOUSE BILL 1855

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR WESTARK COMMUNITY COLLEGE FOR THE
10 BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER
11 PURPOSES."
12

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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15 SECTION 1. REGULAR SALARIES. There is hereby established for Westark
16 Community College for the 1991-93 biennium, the following maximum number of
17 regular employees whose salaries shall be governed by the provisions of the
18 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
19 seq.), or its successor, and all laws amendatory thereto. Provided, however,
20 that any position to which a specific maximum annual salary is set out herein
21 in dollars, shall be exempt from the provisions of said Uniform Classification
22 and Compensation Act. All persons occupying positions authorized herein are
23 hereby governed by the provisions of the Regular Salaries Procedures and
24 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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		Maximum Annual		
		Maximum	Salary Rate	
Item	Class	No. of	Fiscal Years	
No.	Code	Title	Employees	1991-92 1992-93
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President		1 \$ 73,850	\$ 81,236
(2)	Vice President for Instruction		1 58,365	64,202
(3)	Vice Pres. for Finance & Admin.		1 58,049	63,854

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1 (4) Vice Pres. for Planning & Inst. Research	1	56,320	61,952
2 (5) Vice Pres. for Institutional Advancement	1	54,792	60,272
3 (6) Vice Pres. of University Cntr Operations	1	54,792	60,272
4 (7) Vice Pres. for Student Affairs	1	54,792	60,272
5 (8) Dean of Business & Industrial Education	1	53,135	58,449
6 (9) Dir. of Management Infor. Systems	1	53,135	58,449
7 (10) Dean of Instructional Development	1	49,433	54,376
8 (11) Director of Community & Cont. Ed.	1	49,433	54,376
9 (12) Dir. of Institutional Research	1	45,732	50,305
10 (13) MIS Project Director	1	45,732	50,305
11 (14) Dir. of Counseling	1	44,231	48,655
12 (15) Assistant to the President	1	43,490	47,839
13 (16) Director of Admissions and Registrar	1	43,071	47,378
14 (17) Director of Placement/Career Services	1	43,071	47,378
15 (18) Dir. of Physical Plant	1	42,763	47,039
16 (19) Director of Evening & Special Programs	1	42,691	46,961
17 (20) Counselor	11	42,445	46,690
18 (21) Media Specialist	1	42,445	46,690
19 (22) Controller	1	39,902	43,892
20 (23) Dir. of Educational Assessment	1	39,838	43,821
21 (24) Director of Student Aid	1	39,459	43,405
22 (25) Dir. of Budget	1	36,907	40,598
23 (26) Continuing Education Specialist	4	30,677	33,744
24 (27) Dir. of Admin. Support Services	1	26,840	29,524

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26 TWELVE MONTH EDUCATIONAL AND GENERAL27 CLASSIFIED POSITIONS

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29 (28) Assistant Controller	1	GRADE 23
30 (29) Systems Programmer	1	GRADE 22
31 (30) WCC Director of Personnel/EEO	1	GRADE 21
32 WCC Public Safety Administrator	1	
33 WCC Purchasing Agent	1	
34 (31) Accounting Supervisor I	2	GRADE 20
35 Program Coordinator	4	
36 Systems Analyst I	3	

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1	WCC Director of Alumni	1	
2	WCC Director of Information	1	
3 (32)	Applications Programmer III	1	GRADE 19
4	Asst. Dir. of Physical Plant	1	
5	Telecommunications Manager	1	
6 (33)	Accountant	4	GRADE 18
7	Applications Programmer II	2	
8	Financial Aid Officer II	1	
9	Microcomputer Support Specialist	4	
10	Publicity & Student Recruit Spec. II	2	
11 (34)	Administrative Assistant II	2	GRADE 17
12	Auto/Diesel Mechanic	1	
13	Data Processing Supervisor I	1	
14	General Mtnce. Repairman	4	
15	Heating & Air Conditioning Mech.	2	
16	Journeyman Carpenter	1	
17	Journeyman Electrician	2	
18	Journeyman Painter	1	
19	Journeyman Plumber	1	
20	Landscape Supervisor II	1	
21	Personnel Assistant II	1	
22 (35)	Coordinator of Housekeeping	1	GRADE 16
23	Financial Aid Officer I	2	
24	Information Specialist	2	
25	Multi-Media Tech. Controller II	1	
26	Photographer II	1	
27	Public Safety Officer II	1	
28 (36)	Accounting Technician II	4	GRADE 15
29	Administrative Assistant I	1	
30	Administrative Support Supv.	1	
31	Assistant Purchasing Agent	1	
32	Computer Operator II	3	
33	Payroll Officer	1	
34 (37)	Administrative Secretary	1	GRADE 14
35	Computer Publishing Operator	2	
36	Public Safety Officer I	2	

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1 (38)	Computer Operator I	2	GRADE 13
2	Head Cashier	1	
3	Multi-Media Tech. Cont. I	1	
4	Secretary II	6	
5 (39)	Accounting Technician I	1	GRADE 12
6	Registrar's Assistant	5	
7 (40)	Apprentice Tradesman	5	GRADE 11
8	Audiovisual Laboratory Asst.	1	
9	Cashier II	2	
10	Laboratory Assistant II	3	
11	Library Technical Assistant II	2	
12	Secretary I	19	
13	Shipping & Receiving Clerk	1	
14 (41)	Clerk Typist	3	GRADE 10
15	Data Entry Specialist	2	
16 (42)	Academic Laboratory Assistant	3	GRADE 09
17	Mail Officer	1	
18	Reproduction Equipment Operator	2	
19	Switchboard Operator II	1	
20 (43)	Custodial Supervisor II	1	GRADE 08
21	Library Technical Assistant I	2	
22	Skilled Trades Helper	2	
23 (44)	Maintenance Worker Supervisor	1	GRADE 07
24 (45)	Maintenance Worker II	6	GRADE 05
25 (46)	Custodial Worker I	18	GRADE 03

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27 TWELVE MONTH EDUCATIONAL AND GENERAL28 ACADEMIC POSITIONS

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30 (47)	Division Chairman	7	\$ 50,554	\$ 55,610
31 (48)	Dir. of Library Services	1	44,231	48,655
32 (49)	Librarian	6	42,445	46,690

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34 NINE MONTH EDUCATIONAL & GENERAL35 ACADEMIC POSITIONS

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1	(50) Faculty	200	\$ 36,926	\$ 40,618
2	(51) Part-time Faculty	175	13,200	14,520

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4 TWELVE MONTH AUXILIARY ENTERPRISES5 NON-CLASSIFIED POSITIONS

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7	(52) Director of Food Service	1	\$ 34,970	\$ 38,467
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9 TWELVE MONTH AUXILIARY ENTERPRISES10 CLASSIFIED POSITIONS

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12	(53) WCC Bookstore Manager	1	GRADE 19
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13	(54) Assistant Bookstore Manager	1	GRADE 16
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14	(55) Purchasing Assistant	1	GRADE 11
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15	(56) Clerk Typist	1	GRADE 10
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16	(57) Cashier I	<u>1</u>	GRADE 09
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18	MAXIMUM NO. OF EMPLOYEES	599
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20 CONTINGENCY POSITIONS - FOOD SERVICE21 CLASSIFIED POSITIONS

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23	(58) Food Production Manager	1	GRADE 18
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24	(59) Food Production Supervisor	1	GRADE 16
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25	(60) Cook II	2	GRADE 10
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26	(61) Cashier I	1	GRADE 09
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27	(62) Food Service Worker II	2	GRADE 05
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28	(63) Food Service Worker I	<u>2</u>	GRADE 03
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30	MAX. NO. EMPLOYEES-CONTINGENCY POSITIONS	<u>9</u>
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32	GRAND TOTAL - MAX. NO. OF EMPLOYEES	608
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34 SECTION 2. EXTRA HELP. There is hereby authorized, for Westark
 35 Community College for the 1991-93 biennium, the following maximum number of
 36 part-time or temporary employees, to be known as "Extra Help", payable from

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1 funds appropriated herein for such purposes: Seven hundred (700) temporary or
 2 part-time employees, when needed, at rates of pay not to exceed those provided
 3 in the Uniform Classification and Compensation Act, or its successor, or this
 4 act for the appropriate classification.

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6 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 7 appropriated, to Westark Community College, to be payable from the Westark
 8 Community College Fund, for personal services and operating expenses of
 9 Westark Community College for the biennial period ending June 30, 1993, the
 10 following:

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12	ITEM	FISCAL YEARS	
13	NO.	1991-92	1992-93
14	(01) REGULAR SALARIES	\$7,678,142	\$9,098,598
15	(02) EXTRA HELP	464,820	550,812
16	(03) PERSONAL SERVICES MATCHING	1,836,475	2,176,223
17	(04) MAINTENANCE & GENERAL OPERATIONS		
18	(A) OPER. EXPENSES \$1,438,184	\$1,704,248	
19	(B) CONF. & TRAVEL 0	0	
20	(C) PROF. FEES 0	0	
21	(D) CAPITAL OUTLAY 348,921	413,653	
22	(E) DATA PROCESSING 0	0	
23	TOTAL MAINT. & GEN. OPERATIONS	<u>1,787,105</u>	<u>2,117,901</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$11,766,542</u>	<u>\$13,943,534</u>

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26 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 27 to Westark Community College, to be payable from cash funds as defined by
 28 Arkansas Code 19-4-801 of Westark Community College, for personal services and
 29 operating expenses of Westark Community College for the biennial period ending
 30 June 30, 1993, the following:

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32	ITEM	FISCAL YEARS	
33	NO.	1991-92	1992-93
34	(01) REGULAR SALARIES	\$4,428,146	\$4,649,553
35	(02) EXTRA HELP	364,709	382,944
36	(03) OVERTIME	60,976	64,025

1	(04)	PERSONAL SERVICES MATCHING	835,071	876,825
2	(05)	MAINTENANCE & GENERAL OPERATIONS		
3	(A)	OPER. EXPENSES	\$4,617,601	\$4,848,481
4	(B)	CONF. & TRAVEL	62,235	65,347
5	(C)	PROF. FEES	108,574	114,003
6	(D)	CAPITAL OUTLAY	974,224	1,022,935
7	(E)	DATA PROCESSING	<u>1,045</u>	<u>1,097</u>
8		TOTAL MAINT. & GEN. OPERATIONS	5,763,679	6,051,863
9	(06)	CAPITAL IMPROVEMENTS	20,612,500	20,743,125
10	(07)	DEBT SERVICE	834,945	876,692
11	(08)	FUND TRANSFERS, REFUNDS AND INVESTMENTS	11,977,121	12,575,977
12	(09)	CONTINGENCY	<u>5,900,202</u>	<u>6,195,212</u>
13		TOTAL AMOUNT APPROPRIATED	<u>\$50,777,349</u>	<u>\$52,416,216</u>

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15 SECTION 5. The Center for Quality and Productivity at Westark Community

16 College shall annually provide detailed reports and other accountability

17 indices to the State Department of Higher Education and the Arkansas

18 Industrial Development Corporation.

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20 SECTION 6. ADJUNCT AND VISITING PROFESSORS. The Westark Community

21 College shall be exempt from the provisions of Arkansas Code §19-4-1707 to the

22 extent that Westark Community College shall be allowed to hire adjunct

23 professors and visiting professors who are currently providing professional

24 and consulting services to the State of Arkansas, providing that they are not

25 in a position to influence decisions regarding the awarding of grants or

26 contracts, and providing that the term of their employment with Westark

27 Community College does not exceed 25% of that required for a full time

28 employee.

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30 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

31 authorized by this Act shall be limited to the appropriation for such agency

32 and funds made available by law for the support of such appropriations; and

33 the restrictions of the State Purchasing Law, the General Accounting and

34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

35 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions

36 Act, or their successors, and other fiscal control laws of this State, where

1 applicable, and regulations promulgated by the Department of Finance and
2 Administration, as authorized by law, shall be strictly complied with in
3 disbursement of said funds.

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5 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this Act shall be in compliance with the stated reasons for which
8 this Act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.

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14 SECTION 9. CODE. All provisions of this Act of a general and permanent
15 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
16 Code Revision Commission shall incorporate the same in the Code.

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18 SECTION 10. SEVERABILITY. If any provision of this Act or the
19 application thereof to any person or circumstance is held invalid, such
20 invalidity shall not affect other provisions or applications of the Act which
21 can be given effect without the invalid provision or application, and to this
22 end the provisions of this Act are declared to be severable.

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24 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
25 with this Act are hereby repealed.

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27 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
28 Seventy-Eighth General Assembly, that the Constitution of the State of
29 Arkansas prohibits the appropriation of funds for more than a two (2) year
30 period; that the effectiveness of this Act on July 1, 1991 is essential to the
31 operation of the agency for which the appropriations in this Act are provided,
32 and that in the event of an extension of the Regular Session, the delay in the
33 effective date of this Act beyond July 1, 1991 could work irreparable harm
34 upon the proper administration and provision of essential governmental
35 programs. Therefore, an emergency is hereby declared to exist and this Act
36 being necessary for the immediate preservation of the public peace, health and

As Amended 3/5/91

1 safety shall be in full force and effect from and after July 1, 1991.

2 /s/ John E. Miller

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