

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**
5
6

A Bill

HOUSE BILL 1856

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -
10 GENERAL EDUCATION DIVISION FOR THE BIENNIAL PERIOD ENDING
11 JUNE 30, 1993; AND FOR OTHER PURPOSES."
12

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
14

15 SECTION 1. REGULAR SALARIES. There is hereby established for the
16 Department of Education - General Education Division for the 1991-93 biennium,
17 the following maximum number of regular employees whose salaries shall be
18 governed by the provisions of the Uniform Classification and Compensation Act
19 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
20 thereto. Provided, however, that any position to which a specific maximum
21 annual salary is set out herein in dollars, shall be exempt from the
22 provisions of said Uniform Classification and Compensation Act. All persons
23 occupying positions authorized herein are hereby governed by the provisions of
24 the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
25 101), or its successor.
26

		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No.	Code Title	Employees	1991-92 1992-93
(1)	9945 ED DIRECTOR - GENERAL DIVISION	1	\$ 78,039 \$ 81,940
(2)	9952 ED DEP DIRECTOR - GENERAL DIVISION	1	\$ 67,021 \$ 70,372
(3)	214Z ED ASSOC DIR INSTRUCTION	1	GRADE 26
	221Z ED ASSOC DIR FINANCE & ADMIN	1	
	216Z ED ASSOC DIR FOR SPECIAL EDUCATION	1	

1	031Z EDUCATION LEGAL ASST TO DIRECTOR	1	
2	827Z DATA PROCESSING CENTER MANAGER	2	
3	R005 ED ASSISTANT TO DIRECTOR	1	
4	217Z ED ASSOC DIR FEDERAL PROGRAMS	1	
5	213Z ED ASSOC DIR PLANNING & DEVELOP	1	
6	(4) 215Z ED ASSOC DIRECTOR FOR PERSONNEL	1	GRADE 25
7	(5) R135 ED COORD RESEARCH & STATISTICS	1	GRADE 24
8	R036 ATTORNEY	1	
9	(6) A123 ED INTERNAL AUDITOR	1	GRADE 23
10	233Z ED DIR CHILD NUTRITION PROGRAMS	1	
11	238Z ED COORD TEACHER EDUC, CERT & TEST	1	
12	D100 DP SR PROJECT LEADER	4	
13	237Z ED COORD SPECIAL EDUCATION	1	
14	227Z ED COORDINATOR CHAPTER I PROGRAMS	1	
15	836Z COORD OF CHAPTER II	1	
16	990Z ED COORD STUDENT ASSESSMENT PROGRAM	1	
17	(7) 909Z PROGRAM SUPPORT MANAGER	19	GRADE 22
18	A047 GENERAL FINANCE COORDINATOR	2	
19	V042 GENERAL SERVICES MANAGER	1	
20	229Z ED COORD INSTRUCTIONAL MATERIALS	1	
21	235Z ED COORD SCHOOL PLANT SERVICES	1	
22	D124 LEAD PROGRAMMER/ANALYST	4	
23	234Z ED COORD SCHOOL INSURANCE	1	
24	R031 ED SUPERVISOR MIGRANT EDUCATION	1	
25	(8) R288 PUBLIC SCHOOL ADMIN ADVISOR	43	GRADE 21
26	R290 PUBLIC SCHOOL PROGRAM ADVISOR	39	
27	A008 ACCOUNTING SUPV II	1	
28	D036 SR PROGRAMMER/ANALYST	4	
29	R028 ED PROGRAM ANALYST	15	
30	E028 ED PROGRAM ADMINISTRATOR	6	
31	R137 ED INTERNAL SERVICES MANAGER	1	
32	D123 APPLICATIONS & SYSTEMS ANALYST	1	
33	R027 ED COORD PLANNING & EVALUATION	1	
34	(9) V005 ED SUPERVISOR SPECIAL SERVICES	1	GRADE 20
35	A006 ACCOUNTING SUPV I	1	
36	R266 MANAGEMENT PROJECT ANALYST II	3	

1	R133 AGENCY DIRECTOR RESEARCH & STATS	1	
2	X394 SCHOOL INSURANCE SPECIALIST	2	
3	A036 FIELD AUDITOR SUPERVISOR	1	
4	A056 INTERNAL AUDITOR	1	
5	(10) R030 ASST PERSONNEL MANAGER	1	GRADE 19
6	R168 GRANTS COORDINATOR II	1	
7	(11) D034 PROGRAMMER ANALYST	4	GRADE 18
8	G028 BUILDING PLANT MAINTENANCE SUPV II	1	
9	R264 MANAGEMENT PROJECT ANALYST I	1	
10	N328 INFORMATION OFFICER II	2	
11	V040 PURCHASE AGENT II/PURCHASE AGENT	1	
12	A111 ACCOUNTANT	5	
13	D032 JR SYSTEMS PROGRAMMER	1	
14	(12) A034 FIELD AUDITOR	4	GRADE 17
15	R010 ADMINISTRATIVE ASSISTANT II	10	
16	R430 ADMINISTRATIVE OFFICER	1	
17	(13) G027 BUILDING PLANT MAINTENANCE SUPV I	1	GRADE 16
18	(14) K105 REPRO EQUIP OPR SUPV	1	GRADE 15
19	A108 ACCOUNTING TECHNICIAN II	3	
20	R009 ADMINISTRATIVE ASSISTANT I	16	
21	A063 PAYROLL OFFICER	1	
22	(15) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
23	(16) K153 SECRETARY II	20	GRADE 13
24	(17) K115 STATISTICIAN ASST II/STATISTICIAN I	2	GRADE 12
25	A106 ACCOUNTING TECHNICIAN I	4	
26	(18) K155 SECRETARY I	54	GRADE 11
27	V041 PURCHASING ASSISTANT	1	
28	(19) K023 CLERK TYPIST	1	GRADE 10
29	K097 RECEPTIONIST	1	
30	(20) K103 REPRODUCTION EQUIPMENT OPERATOR	3	GRADE 09
31	(21) G109 BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
32	(22) F005 FILM TECHNICIAN	9	GRADE 07
33	(23) G107 BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE 06
34	(24) T061 WATCHMAN	<u>1</u>	GRADE 03
35	MAX NO. OF EMPLOYEES	329	

1

2 SECTION 2. EXTRA HELP - GENERAL OPERATIONS - STATE. There is hereby
 3 authorized, for the Department of Education - General Education Division -
 4 General Operations for the 1991-93 biennium, the following maximum number of
 5 part-time or temporary employees, to be known as "Extra Help", payable from
 6 funds appropriated herein for such purposes: eight (8) temporary or part-time
 7 employees, when needed, at rates of pay not to exceed those provided in the
 8 Uniform Classification and Compensation Act, or its successor, or this act for
 9 the appropriate classification.

10

11 SECTION 3. APPROPRIATIONS - GENERAL OPERATIONS - STATE. There is hereby
 12 appropriated, to the Department of Education - General Education Division, to
 13 be payable from the Department of Education Fund Account, for personal
 14 services and operating expenses of the Department of Education - General
 15 Education Division - General Operations for the biennial period ending June
 16 30, 1993, the following:

17

ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
(01)	REGULAR SALARIES	\$ 4,536,784	\$ 4,763,580
(02)	EXTRA HELP	14,998	14,998
(03)	PERSONAL SERV MATCHING	1,180,570	1,247,302
(04)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 838,102	\$ 838,102
	(B) CONF. & TRAVEL	42,754	42,754
	(C) PROF. FEES	0	0
	(D) CAPITAL OUTLAY	30,000	40,000
	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.	910,856	920,856
(05)	CAREER EDUCATION GRANTS	<u>35,000</u>	<u>35,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,678,208</u>	<u>\$ 6,981,736</u>

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33 SECTION 4. EXTRA HELP - ELEMENTARY AND SECONDARY EDUCATION -
 34 FEDERAL. There is hereby authorized, for the Department of Education -
 35 General Education Division - Elementary and Secondary Education - Federal for

the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATIONS - ELEMENTARY AND SECONDARY EDUCATION - FEDERAL. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - General Education Division - Elementary & Secondary Education - Federal for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) REGULAR SALARIES	\$ 1,540,295	\$ 1,615,294
(02) EXTRA HELP	10,000	12,000
(03) PERSONAL SERV MATCHING	398,853	420,945
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 688,327	\$ 688,327
(B) CONF. & TRAVEL	59,500	62,000
(C) PROF. FEES	225,000	235,000
(D) CAPITAL OUTLAY	70,000	76,000
(E) DATA PROCESSING	<u>40,000</u>	<u>40,000</u>
TOTAL MAINT. & GEN. OPER.	1,082,827	1,101,327
(05) GRANTS AND AID	79,000,000	80,000,000
(06) REFUNDS/REIMBURSEMENTS	<u>100,000</u>	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 82,131,975</u>	<u>\$ 83,249,566</u>

SECTION 6. APPROPRIATIONS - COMPREHENSIVE OUTCOMES EVALUATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses of the Department of Education - General Education

~~1 Division Comprehensive Outcomes Evaluation for the biennial period ending~~
 2 June 30, 1993, the following:

4 ITEM		FISCAL YEARS	
5 NO.		1991-92	1992-93
6 (01)	MAINT. & GEN. OPERATION		
7 (A)	OPER. EXPENSES \$ 12,700 \$	12,700	12,700
8 (B)	CONF. & TRAVEL 0	0	0
9 (C)	PROF. FEES 6,000	6,000	6,000
10 (D)	CAPITAL OUTLAY 0	0	0
11 (E)	DATA PROCESSING 0	0	0
12	TOTAL MAINT. & GEN. OPER.	\$ 18,700	\$ 18,700
13	TOTAL AMOUNT APPROPRIATED	\$ 18,700	\$ 18,700

15 SECTION 7. APPROPRIATIONS - WRITING ASSESSMENT. There is hereby
 16 appropriated, to the Department of Education - General Education Division, to
 17 be payable from the Department of Education Fund Account, for operating
 18 ~~expenses of the Department of Education - General Education Division - Writing~~
 19 Assessment for the biennial period ending June 30, 1993, the following:

21 ITEM		FISCAL YEARS	
22 NO.		1991-92	1992-93
23 (01)	MAINT. & GEN. OPERATION		
24 (A)	OPER. EXPENSES 5,000 \$	9,000	
25 (B)	CONF. & TRAVEL 5,000	5,000	
26 (C)	PROF. FEES 254,400	254,400	
27 (D)	CAPITAL OUTLAY 0	0	
28 (E)	DATA PROCESSING 0	0	
29	TOTAL MAINT. & GEN. OPER.	264,400	268,400
30	TOTAL AMOUNT APPROPRIATED	\$ 264,400	\$ 268,400

32 SECTION 8. APPROPRIATIONS - RECOGNITION PROGRAM. There is hereby
 33 appropriated, to the Department of Education - General Education Division, to
 34 be payable from the Department of Education Fund Account, for personal
 35 services and operating expenses of the Department of Education - General

1 Education Division - Recognition Program for the biennial period ending June
2 30, 1993, the following:

4 ITEM	FISCAL YEARS	
5 NO.	1991-92	1992-93
6 (01) REGULAR SALARIES	\$ 38,633	\$ 40,589
7 (02) PERSONAL SERV MATCHING	9,250	9,762
8 (03) MAINT. & GEN. OPERATION		
9 (A) OPER. EXPENSES \$ 18,491	\$ 18,491	
10 (B) CONF. & TRAVEL 1,000	1,000	
11 (C) PROF. FEES 0	0	
12 (D) CAPITAL OUTLAY 0	0	
13 (E) DATA PROCESSING 0	0	
14 TOTAL MAINT. & GEN. OPER.	<u>19,491</u>	<u>19,491</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$ 67,374</u>	<u>\$ 69,842</u>

17 SECTION 9. APPROPRIATIONS - OFFICE OF ACCOUNTABILITY. There is hereby
18 appropriated, to the Department of Education - General Education Division, to
19 be payable from the Department of Education Fund Account, for personal
20 ~~services and operating expenses of the Department of Education - General~~
21 Education Division - Office of Accountability for the biennial period ending
22 June 30, 1993, the following:

24 ITEM	FISCAL YEARS	
25 NO.	1991-92	1992-93
26 (01) REGULAR SALARIES	\$ 94,150	\$ 98,917
27 (02) PERSONAL SERV MATCHING	24,947	26,378
28 (03) MAINT. & GEN. OPERATION		
29 (A) OPER. EXPENSES \$ 16,424	\$ 16,424	
30 (B) CONF. & TRAVEL 2,500	2,500	
31 (C) PROF. FEES 2,000	2,000	
32 (D) CAPITAL OUTLAY 0	0	
33 (E) DATA PROCESSING 0	0	
34 TOTAL MAINT. & GEN. OPER.	<u>20,924</u>	<u>20,924</u>
35 (04) GRANTS	<u>80,000</u>	<u>80,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 220,021 \$ 226,219

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3 SECTION 10. APPROPRIATIONS - COMPUTER-BASED EDUCATION PROGRAM. There is
 4 hereby appropriated, to the Department of Education - General Education
 5 ~~Division, to be payable from the Department of Education Fund Account, for~~
 6 personal services and operating expenses of the Department of Education -
 7 General Education Division - Computer-Based Education Program for the biennial
 8 period ending June 30, 1993, the following:

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10 ITEM	FISCAL YEARS	
11 NO.	1991-92	1992-93
12 (01) REGULAR SALARIES	\$ 253,827	\$ 263,602
13 (02) PERSONAL SERV MATCHING	66,333	69,363
14 (03) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSES \$ 225,000	\$ 242,681	
16 (B) CONF. & TRAVEL 6,648	7,312	
17 (C) PROF. FEES 89,250	94,500	
18 (D) CAPITAL OUTLAY 0	0	
19 (E) DATA PROCESSING 0	0	
20 TOTAL MAINT. & GEN. OPER.	<u>320,898</u>	<u>344,493</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 641,058</u>	<u>\$ 677,458</u>

22

23 SECTION 11. APPROPRIATIONS - PUBLIC SCHOOL EMPLOYEES INSURANCE ADVISORY
 24 COMMISSION. There is hereby appropriated, to the Department of Education -
 25 ~~General Education Division, to be payable from the Department of Education~~
 26 Fund Account, for operating expenses of the Department of Education - General
 27 Education Division - Public School Employees Insurance Advisory Commission for
 28 the biennial period ending June 30, 1993, the following:

29

30 ITEM	FISCAL YEARS	
31 NO.	1991-92	1992-93
32 (01) MAINT. & GEN. OPERATION		
33 (A) OPER. EXPENSES \$ 2,251	\$ 2,251	
34 (B) CONF. & TRAVEL 0	0	
35 (C) PROF. FEES 0	0	

1	(D) CAPITAL OUTLAY	0	0
2	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
3	TOTAL MAINT. & GEN. OPER.	\$ 2,251	\$ 2,251
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,251</u>	<u>\$ 2,251</u>

5

6 SECTION 12. APPROPRIATIONS - EDUCATIONAL PLANNING. There is hereby

7 ~~appropriated, to the Department of Education - General Education Division, to~~

8 be payable from the Department of Education Fund Account, for personal

9 services and operating expenses of the Department of Education - General

10 Education Division - Educational Planning for the biennial period ending June

11 30, 1993, the following:

13	ITEM	FISCAL YEARS	
14	NO.	1991-92	1992-93
15	(01) REGULAR SALARIES	\$ 24,858	\$ 26,116
16	(02) PERSONAL SERV MATCHING	6,500	6,872
17	(03) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSES	\$ 5,000	\$ 5,000
19	(B) CONF. & TRAVEL	0	0
20	(C) PROF. FEES	0	0
21	(D) CAPITAL OUTLAY	0	0
22	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
23	TOTAL MAINT. & GEN. OPER.	<u>5,000</u>	<u>5,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 36,358</u>	<u>\$ 37,988</u>

25

26 SECTION 13. APPROPRIATIONS - REVOLVING ACCOUNT. There is hereby appropriated,

27 ~~to the Department of Education - General Education Division, to be payable~~

28 from the Department of Education Fund Account, for the History Textbook

29 Expense and Publishing Revolving Account of the Department of Education -

30 General Education Division - Revolving Account for the biennial period ending

31 June 30, 1993, the following:

33	ITEM	FISCAL YEARS	
34	NO.	1991-92	1992-93
35	(01) HISTORY TEXTBOOK EXPENSE	\$ 50,000	\$ 50,000

1	(02) PUBLISHING REVOLVING ACCT	<u>25,000</u>	<u>25,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 75,000</u>	<u>\$ 75,000</u>

3

4 ~~SECTION 14. APPROPRIATIONS - AUDIO/VISUAL TEXTBOOKS. There is hereby~~
 5 appropriated, to the Department of Education - General Education Division, to
 6 be payable from the Department of Education Fund Account, for operating
 7 expenses of the Department of Education - General Education Division -
 8 Audio/Visual Textbooks for the biennial period ending June 30, 1993, the
 9 following:

10

11	ITEM	FISCAL YEARS	
12	NO.	1991-92	1992-93
13	(01) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSES \$	253,878	\$ 253,878
15	(B) CONF. & TRAVEL	1,000	1,000
16	(C) PROF. FEES	0	0
17	(D) CAPITAL OUTLAY	0	0
18	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
19	TOTAL MAINT. & GEN. OPER.	<u>254,878</u>	<u>254,878</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 254,878</u>	<u>\$ 254,878</u>

21

22 ~~SECTION 15. APPROPRIATIONS - PUBLIC SCHOOL EMPLOYEES INSURANCE PROGRAM.~~
 23 There is hereby appropriated, to the Department of Education - General
 24 Education Division, to be payable from the Department of Education Fund
 25 Account, for personal services and operating expenses of the Department of
 26 Education - General Education Division - Public School Employees Insurance
 27 Program for the biennial period ending June 30, 1993, the following:

28

29	ITEM	FISCAL YEARS	
30	NO.	1991-92	1992-93
31	(01) REGULAR SALARIES	\$ 48,550	\$ 51,006
32	(02) PERSONAL SERV MATCHING	12,767	13,498
33	(03) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSES \$	2,500	\$ 2,500
35	(B) CONF. & TRAVEL	0	0

1	(C) PROF. FEES	0	0
2	(D) CAPITAL OUTLAY	0	0
3	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
4	TOTAL MAINT. & GEN. OPER.	<u>2,500</u>	<u>2,500</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 63,817</u>	<u>\$ 67,004</u>

SECTION 16. APPROPRIATIONS - HEALTH SERVICE PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Health Service Program for the biennial period ending June 30, 1993, the following:

14	ITEM	FISCAL YEARS	
15	NO.	1991-92	1992-93
16	(01) REGULAR SALARIES	\$ 38,294	\$ 40,232
17	(02) PERSONAL SERV MATCHING	9,182	9,691
18	(03) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSES	\$ 10,775	\$ 10,775
20	(B) CONF. & TRAVEL	1,000	1,000
21	(C) PROF. FEES	0	0
22	(D) CAPITAL OUTLAY	0	0
23	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
24	TOTAL MAINT. & GEN. OPER.	<u>11,775</u>	<u>11,775</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 59,251</u>	<u>\$ 61,698</u>

SECTION 17. APPROPRIATIONS - EARLY CHILDHOOD PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Early Childhood Program for the biennial period ending June 30, 1993, the following:

34	ITEM	FISCAL YEARS	
35	NO.	1991-92	1992-93

1	(01)	REGULAR SALARIES	\$	23,423	\$	24,609
2	(02)	PERSONAL SERV MATCHING		6,214		6,570
3	(03)	MAINT. & GEN. OPERATION				
4	(A)	OPER. EXPENSES	\$	10,000	\$	10,000
5	(B)	CONF. & TRAVEL		300		300
6	(C)	PROF. FEES		0		0
7	(D)	CAPITAL OUTLAY		2,500		0
8	(E)	DATA PROCESSING		0		0
9		TOTAL MAINT. & GEN. OPER.		<u>12,800</u>		<u>10,300</u>
10		TOTAL AMOUNT APPROPRIATED	\$	<u>42,437</u>	\$	<u>41,479</u>

11

12 SECTION 18. APPROPRIATIONS - COMPACT FOR EDUCATION. There is hereby
 13 appropriated, to the Department of Education - General Education Division, to
 14 be payable from the Department of Education Fund Account, for operating
 15 expenses of the Department of Education - General Education Division - Compact
 16 for Education for the biennial period ending June 30, 1993, the following:

17

18	ITEM			FISCAL YEARS
19	NO.		1991-92	1992-93
20	(01)	MAINT. & GEN. OPERATION		
21	(A)	OPER. EXPENSES	\$ 0	\$ 0
22	(B)	CONF. & TRAVEL	5,000	5,000
23	(C)	PROF. FEES	0	0
24	(D)	CAPITAL OUTLAY	0	0
25	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
26		TOTAL MAINT. & GEN. OPER.	5,000	5,000
27	(02)	STATE'S CONTRIBUTION	<u>\$ 38,460</u>	<u>\$ 42,000</u>
28		TOTAL AMOUNT APPROPRIATED	<u>\$ 43,460</u>	<u>\$ 47,000</u>

29

30 SECTION 19. APPROPRIATIONS - PLANNING AND EVALUATION. There is hereby
 31 appropriated, to the Department of Education - General Education Division, to
 32 be payable from the Department of Education Fund Account, for personal
 33 services and operating expenses of the Department of Education - General
 34 Education Division - Planning and Evaluation for the biennial period ending
 35 June 30, 1993, the following:

ITEM NO.	FISCAL YEARS	
	1991-92	1992-93
(01) REGULAR SALARIES	\$ 69,603	\$ 73,126
(02) PERSONAL SERV MATCHING	16,970	17,915
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 8,295	\$ 8,295
(B) CONF. & TRAVEL	1,462	1,462
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>9,757</u>	<u>9,757</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 96,330</u>	<u>\$ 100,798</u>

SECTION 20. APPROPRIATIONS - VOLUNTEERS IN PUBLIC SCHOOLS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Volunteers in Public Schools for the biennial period ending June 30, 1993, the following:

ITEM NO.	FISCAL YEARS	
	1991-92	1992-93
(01) REGULAR SALARIES	\$ 33,738	\$ 35,446
(02) PERSONAL SERV MATCHING	8,274	8,736
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	<u>\$ 5,000</u>	<u>\$ 5,000</u>
(B) CONF. & TRAVEL	500	500
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>5,500</u>	<u>5,500</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 47,512</u>	<u>\$</u>

49,682

SECTION 21. APPROPRIATIONS - HANDICAPPED CHILDREN. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Handicapped Children for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) REGULAR SALARIES	\$ 132,504	\$ 139,212
(02) PERSONAL SERV MATCHING	34,140	36,077
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 31,897	\$ 31,897
(B) CONF. & TRAVEL	2,500	2,500
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	34,397	34,397
TOTAL AMOUNT APPROPRIATED	\$ 201,041	\$ 209,686

SECTION 22. APPROPRIATIONS - STUDENT ASSESSMENT PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Student Assessment Program for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) REGULAR SALARIES	\$ 114,908	\$ 120,724
(02) PERSONAL SERV MATCHING	29,092	30,733
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 62,000	\$ 62,000
(B) CONF. & TRAVEL	3,800	3,800
(C) PROF. FEES	700,000	700,000

1	(D) CAPITAL OUTLAY	0	0
2	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
3	TOTAL MAINT. & GEN. OPER.	<u>765,800</u>	<u>765,800</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 909,800</u>	<u>\$ 917,257</u>

5

6 SECTION 23. APPROPRIATIONS - PUBLIC SCHOOL PRINCIPALS ASSESSMENT CENTER.

7 There is hereby appropriated, to the Department of Education - General
 8 Education Division, to be payable from the Department of Education Fund
 9 Account, for operating expenses of the Department of Education - General
 10 Education Division - Public School Principals Assessment Center for the
 11 biennial period ending June 30, 1993, the following:

12

13 ITEM	FISCAL YEARS	
14 NO.	1991-92	1992-93
15 (01) MAINT. & GEN. OPERATION		
16 (A) OPER. EXPENSES	\$ 34,000	\$ 34,000
17 (B) CONF. & TRAVEL	3,000	3,000
18 (C) PROF. FEES	5,000	5,000
19 (D) CAPITAL OUTLAY	0	0
20 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
21 TOTAL MAINT. & GEN. OPER.	<u>42,000</u>	<u>42,000</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$ 42,000</u>	<u>\$ 42,000</u>

23

24 SECTION 24. APPROPRIATIONS - CIVIL RIGHTS RESPONSIBILITIES. There is
 25 hereby appropriated, to the Department of Education - General Education
 26 Division, to be payable from the Department of Education Fund Account, for
 27 personal services and operating expenses of the Department of Education -
 28 General Education Division - Civil Rights Responsibilities for the biennial
 29 period ending June 30, 1993, the following:

30

31 ITEM	FISCAL YEARS	
32 NO.	1991-92	1992-93
33 (01) REGULAR SALARIES	\$ 126,977	\$ 133,405
34 (02) PERSONAL SERV MATCHING	33,038	34,920
35 (03) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSES	\$ 30,000	\$ 30,000
2	(B) CONF. & TRAVEL	4,700	4,700
3	(C) PROF. FEES	5,000	5,000
4	(D) CAPITAL OUTLAY	0	0
5	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
6	TOTAL MAINT. & GEN. OPER.		<u>39,700</u> <u>39,700</u>
7	TOTAL AMOUNT APPROPRIATED		<u>\$ 199,715</u> <u>\$ 208,025</u>

8

9 SECTION 25. APPROPRIATIONS - READING PROGRAM. There is hereby

10 appropriated, to the Department of Education - General Education Division, to

11 be payable from the Department of Education Fund Account, for personal

12 services and operating expenses of the Department of Education - General

13 Education Division - Reading Program for the biennial period ending June 30,

14 1993, the following:

15

16	ITEM	FISCAL YEARS	
17	NO.	1991-92	1992-93
18	(01) REGULAR SALARIES	\$ 263,628	\$ 276,393
19	(02) PERSONAL SERV MATCHING	68,003	71,755
20	(03) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSES	\$ 23,503	\$ 23,503
22	(B) CONF. & TRAVEL	8,000	8,000
23	(C) PROF. FEES	0	0
24	(D) CAPITAL OUTLAY	1,000	1,000
25	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
26	TOTAL MAINT. & GEN. OPER.	<u>32,503</u>	<u>32,503</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 364,134</u>	<u>\$ 380,651</u>

28

29 SECTION 26. APPROPRIATIONS - COURSE CONTENT GUIDES. There is hereby

30 appropriated, to the Department of Education - General Education Division, to

31 be payable from the Department of Education Fund Account, for operating

32 expenses of the Department of Education - General Education Division - Course

33 Content Guides for the biennial period ending June 30, 1993, the following:

34

35	ITEM	FISCAL YEARS
----	------	--------------

1 NO.	1991-92	1992-93
2 (01) MAINT. & GEN. OPERATION		
3 (A) OPER. EXPENSES \$ 40,956 \$ 45,956		
4 (B) CONF. & TRAVEL 0 0		
5 (C) PROF. FEES 19,330 19,330		
6 (D) CAPITAL OUTLAY 3,000 0		
7 (E) DATA PROCESSING 0 0		
8 TOTAL MAINT. & GEN. OPER.	<u>63,286</u>	<u>65,286</u>
9 TOTAL AMOUNT APPROPRIATED	<u>\$ 63,286</u>	<u>\$ 65,286</u>

10

11 SECTION 27. APPROPRIATIONS - TEACHER EXAMINATION VALIDATION. There is
 12 hereby appropriated, to the Department of Education - General Education
 13 Division, to be payable from the Department of Education Fund Account, for
 14 operating expenses of the Department of Education - General Education Division
 15 - Teacher Examination Validation for the biennial period ending June 30, 1993,
 16 the following:

17

18 ITEM	FISCAL YEARS	
19 NO.	1991-92	1992-93
20 (01) MAINT. & GEN. OPERATION		
21 (A) OPER. EXPENSES \$ 16,000 \$ 16,000		
22 (B) CONF. & TRAVEL 0 0		
23 (C) PROF. FEES 14,000 14,000		
24 (D) CAPITAL OUTLAY 0 0		
25 (E) DATA PROCESSING 0 0		
26 TOTAL MAINT. & GEN. OPER.	<u>\$ 30,000</u>	<u>\$ 30,000</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$ 30,000</u>	<u>\$ 30,000</u>

28

29 SECTION 28. APPROPRIATIONS - LEADERSHIP DEVELOPMENT PROGRAM. There is
 30 hereby appropriated, to the Department of Education - General Education
 31 Division, to be payable from the Department of Education Fund Account, for
 32 personal services and operating expenses of the Department of Education -
 33 General Education Division - Leadership Development Program for the biennial
 34 period ending June 30, 1993, the following:

35

ITEM NO.	FISCAL YEARS	
	1991-92	1992-93
(01) REGULAR SALARIES	\$ 55,755	\$ 58,576
(02) PERSONAL SERV MATCHING	14,206	15,010
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 9,288	\$ 9,288
(B) CONF. & TRAVEL	1,230	1,230
(C) PROF. FEES	1,000	1,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>11,518</u>	<u>11,518</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 81,479</u>	<u>\$ 85,104</u>

SECTION 29. APPROPRIATIONS - EFFECTIVE SCHOOLS PROJECT. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Effective Schools Project for the biennial period ending June 30, 1993, the following:

ITEM NO.	FISCAL YEARS	
	1991-92	1992-93
(01) REGULAR SALARIES	\$ 43,633	\$ 45,843
(02) PERSONAL SERV MATCHING	11,786	12,467
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 17,000	\$ 17,000
(B) CONF. & TRAVEL	2,000	2,000
(C) PROF. FEES	3,000	3,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>22,000</u>	<u>22,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 77,419</u>	<u>\$ 80,310</u>

SECTION 30. APPROPRIATIONS - ACHIEVEMENT WITH PARENTS AS TEACHERS. There is hereby appropriated, to the Department of Education - General

1 Education Division, to be payable from the Department of Education Fund
 2 Account, for personal services and operating expenses of the Department of
 3 Education - General Education Division - Achievement With Parents As Teachers
 4 for the biennial period ending June 30, 1993, the following:

ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
(01)	REGULAR SALARIES	\$ 30,281	\$ 31,813
(02)	PERSONAL SERV MATCHING	7,583	8,010
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES \$	16,716	\$ 16,716
(B)	CONF. & TRAVEL	900	900
(C)	PROF. FEES	3,000	3,000
(D)	CAPITAL OUTLAY	0	0
(E)	DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	20,616	20,616
	TOTAL AMOUNT APPROPRIATED	\$ 58,480	\$ 60,439

18
 19 SECTION 31. APPROPRIATIONS - CLASSROOM MANAGEMENT TRAINING. There is
 20 hereby appropriated, to the Department of Education - General Education
 21 Division, to be payable from the Department of Education Fund Account, for
 22 operating expenses of the Department of Education - General Education Division
 23 - Classroom Management Training for the biennial period ending June 30, 1993,
 24 ~~the following:~~

ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
(01)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES \$	9,000	\$ 9,000
(B)	CONF. & TRAVEL	800	800
(C)	PROF. FEES	1,600	1,600
(D)	CAPITAL OUTLAY	0	0
(E)	DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	11,400	11,400
	TOTAL AMOUNT APPROPRIATED	\$ 11,400	\$ 11,400

1

2 SECTION 32. APPROPRIATIONS - TEACHER EDUCATION, CERTIFICATION AND
 3 EVALUATION PROGRAM. There is hereby appropriated, to the Department of
 4 Education - General Education Division, to be payable from the Department of
 5 Education Fund Account, for personal services and operating expenses of the
 6 Department of Education - General Education Division - Teacher Education,
 7 Certification and Evaluation Program for the biennial period ending June 30,
 8 1993, the following:

9

10 ITEM	FISCAL YEARS	
11 NO.	1991-92	1992-93
12 (01) REGULAR SALARIES	\$ 50,529	\$ 53,087
13 (02) PERSONAL SERV MATCHING	13,163	13,914
14 (03) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSES \$ 84,878 \$ 84,878		
16 (B) CONF. & TRAVEL 2,576 2,576		
17 (C) PROF. FEES 4,000 4,000		
18 (D) CAPITAL OUTLAY 0 0		
19 (E) DATA PROCESSING 0 0		
20 TOTAL MAINT. & GEN. OPER.	<u>91,454</u>	<u>91,454</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 155,146</u>	<u>\$ 158,455</u>

22

23 SECTION 33. APPROPRIATIONS - ARKANSAS CHILD CARE FACILITIES COMMISSION -
 24 CASH. There is hereby appropriated, to the Department of Education - General
 25 Education Division, to be payable from cash funds as defined by Arkansas Code
 26 19-4-801 of the Department of Education - General Education Division, for
 27 ~~grants, loans and expenses of the Department of Education - General Education~~
 28 Division - Arkansas Child Care Facilities Commission - Cash for the biennial
 29 period ending June 30, 1993, the following:

30

31 ITEM	FISCAL YEARS	
32 NO.	1991-92	1992-93
33 (01) GRANTS, LOANS AND EXPENSES	<u>\$ 100,000</u>	<u>\$ 100,000</u>

34

35 SECTION 34. APPROPRIATIONS - HOME SCHOOL TESTING - CASH. There is

1 hereby appropriated, to the Department of Education - General Education
 2 Division, to be payable from cash funds as defined by Arkansas Code 19-4-801
 3 of the Department of Education - General Education Division, for operating
 4 expenses of the Department of Education - General Education Division - Home
 5 School Testing - Cash for the biennial period ending June 30, 1993, the
 6 following:

8 ITEM	FISCAL YEARS	
9 NO.	1991-92	1992-93
10 (01) MAINT. & GEN. OPERATION		
11 (A) OPER. EXPENSES \$ 35,000 \$ 40,000		
12 (B) CONF. & TRAVEL 0 0		
13 (C) PROF. FEES 75,000 80,000		
14 (D) CAPITAL OUTLAY 0 0		
15 (E) DATA PROCESSING 0 0		
16 TOTAL MAINT. & GEN. OPER. \$ 110,000 \$ 120,000		
17 TOTAL AMOUNT APPROPRIATED \$ 110,000 \$ 120,000		

18
 19 SECTION 35. APPROPRIATIONS - MEDICAID REIMBURSEMENT - CASH. There is
 20 hereby appropriated, to the Department of Education - General Education
 21 Division, to be payable from cash funds as defined by Arkansas Code 19-4-801
 22 of the Department of Education - General Education Division, for medicaid
 23 reimbursement and expenses of the Department of Education - General Education
 24 ~~Division - Medicaid Reimbursement - Cash for the biennial period ending June~~
 25 30, 1993, the following:

27 ITEM	FISCAL YEARS	
28 NO.	1991-92	1992-93
29 (01) MEDICAID REIMBURSEMENT & EXPENSES \$ 1,500,000 \$ 2,000,000		

30
 31 SECTION 36. APPROPRIATIONS - GRANTS ADMINISTRATION - FEDERAL. There is
 32 hereby appropriated, to the Department of Education - General Education
 33 Division, to be payable from the federal funds as designated by the Chief
 34 Fiscal Officer of the State, for personal services and operating expenses of
 35 the Department of Education - General Education Division - Grants

1 Administration - Federal for the biennial period ending June 30, 1993, the
 2 following:

3	4 ITEM	FISCAL YEARS	
5 NO.		1991-92	1992-93
6 (01)	REGULAR SALARIES	\$ 224,854	\$ 235,693
7 (02)	PERSONAL SERV MATCHING	58,728	61,974
8 (03)	MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSES \$ 24,130	\$ 24,130	
10	(B) CONF. & TRAVEL 10,128	10,128	
11	(C) PROF. FEES 0	0	
12	(D) CAPITAL OUTLAY 6,000	6,000	
13	(E) DATA PROCESSING 0	0	
14	TOTAL MAINT. & GEN. OPER.	<u>40,258</u>	<u>40,258</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 323,840</u>	<u>\$ 337,925</u>

16

17 SECTION 37. APPROPRIATIONS - NUTRITION EDUCATION - FEDERAL. There is
 18 hereby appropriated, to the Department of Education - General Education
 19 ~~Division, to be payable from the federal funds as designated by the Chief~~
 20 Fiscal Officer of the State, for personal services and operating expenses of
 21 the Department of Education - General Education Division - Nutrition Education
 22 - Federal for the biennial period ending June 30, 1993, the following:

23	24 ITEM	FISCAL YEARS	
25 NO.		1991-92	1992-93
26 (01)	REGULAR SALARIES	\$ 33,337	\$ 34,547
27 (02)	PERSONAL SERV MATCHING	9,728	10,213
28 (03)	MAINT. & GEN. OPERATION		
29	(A) OPER. EXPENSES \$ 18,000	\$ 18,000	
30	(B) CONF. & TRAVEL 0	0	
31	(C) PROF. FEES 0	0	
32	(D) CAPITAL OUTLAY 5,000	5,000	
33	(E) DATA PROCESSING 0	0	
34	TOTAL MAINT. & GEN. OPER.	23,000	23,000
35 (04)	GRANTS & AIDS	45,000	45,000

1	(05) REFUNDS	<u>10,000</u>	<u>10,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 121,065</u>	<u>\$ 122,760</u>

3

4 SECTION 38. APPROPRIATIONS - SCHOOL FOOD SERVICES - FEDERAL. There is
 5 hereby appropriated, to the Department of Education - General Education
 6 Division, to be payable from the federal funds as designated by the Chief
 7 Fiscal Officer of the State, for personal services and operating expenses of
 8 the Department of Education - General Education Division - School Food
 9 Services - Federal for the biennial period ending June 30, 1993, the
 10 following:

11				
12	ITEM	FISCAL YEARS		
13	NO.	1991-92	1992-93	
14	(01) REGULAR SALARIES	\$ 415,866	\$ 433,020	
15	(02) PERSONAL SERV MATCHING	112,176	117,278	
16	(03) MAINT. & GEN. OPERATION			
17	(A) OPER. EXPENSES \$	170,000	\$ 170,000	
18	(B) CONF. & TRAVEL	6,000	6,000	
19	(C) PROF. FEES	15,000	15,000	
20	(D) CAPITAL OUTLAY	57,000	57,000	
21	(E) DATA PROCESSING	<u>0</u>	<u>0</u>	
22	TOTAL MAINT. & GEN. OPER.	248,000	248,000	
23	(04) SCHOOL FOOD SERVICES	50,000,000	50,000,000	
24	(05) REFUNDS	<u>60,000</u>	<u>60,000</u>	
25	TOTAL AMOUNT APPROPRIATED	\$ 50,836,042	\$ 50,858,298	

26

27 SECTION 39. APPROPRIATIONS - TURNBACK FOR SCHOOLS - FEDERAL. There is
 28 hereby appropriated, to the Department of Education - General Education
 29 Division, to be payable from the federal funds as designated by the Chief
 30 Fiscal Officer of the State, for federal turnback to school districts of the
 31 Department of Education - General Education Division - Turnback for Schools -
 32 Federal for the biennial period ending June 30, 1993, the following:

33

34	ITEM	FISCAL YEARS	
35	NO.	1991-92	1992-93

1 (01) FEDERAL TURNBACK \$ 11,000,000 \$ 11,000,000

2

3 SECTION 40. APPROPRIATIONS - BONDS. There is hereby appropriated, to
 4 ~~the Department of Education - General Education Division, to be payable from~~
 5 the Educational Building Revenue Bond Fund, for plant maintenance and
 6 operating expenses of the Department of Education - General Education Division
 7 - Bonds for the biennial period ending June 30, 1993, the following:

8

9 ITEM	FISCAL YEARS	
10 NO.	1991-92	1992-93
11 (01) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSES \$ 200,000	\$ 200,000	\$ 200,000
13 (B) CONF. & TRAVEL 0	0	0
14 (C) PROF. FEES 0	0	0
15 (D) CAPITAL OUTLAY 0	0	0
16 (E) DATA PROCESSING 0	0	0
17 TOTAL MAINT. & GEN. OPER.	<u>\$ 200,000</u>	<u>\$ 200,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 200,000</u>	<u>\$ 200,000</u>

19

20 SECTION 41. APPROPRIATIONS - REVOLVING LOAN CERTIFICATES. There is
 21 ~~hereby appropriated, to the Department of Education - General Education~~
 22 Division, to be payable from the Education Revolving Loan Certificates Fund,
 23 for issuance of revolving loan certificates through the State Treasury in
 24 order to finance loans to school districts for construction and the purchase
 25 of equipment or buses of the Department of Education - General Education
 26 Division for the biennial period ending June 30, 1993, the following:

27

28 ITEM	FISCAL YEARS	
29 NO.	1991-92	1992-93
30 (01) REVOLVING LOAN CERT	<u>\$ 10,000,000</u>	<u>\$ 10,000,000</u>

31

32 SECTION 42. APPROPRIATIONS - LOANS TO SCHOOL DISTRICTS. There is hereby
 33 appropriated, to the Department of Education - General Education Division, to
 34 be payable from the Educational Loan Fund, for loans to school districts for
 35 construction or purchase of equipment or buses of the Department of Education

1 - General Education Division - Loans to School Districts for the biennial
2 period ending June 30, 1993, the following:

3

4 ITEM	FISCAL YEARS	
5 NO.	1991-92	1992-93
6 (01) LOANS TO SCHOOL DISTRICTS	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>

7

8 SECTION 43. APPROPRIATIONS - PUBLIC ELEMENTARY AND SECONDARY SCHOOL SELF
9 INSURANCE. There is hereby appropriated, to the Department of Education -
10 General Education Division, to be payable from the Public Elementary and
11 Secondary School Insurance Fund, for personal services, operating expenses,
12 claims, support of Firemen's Relief and Pension Fund, and complying with
13 Arkansas Code 6-20-1501 et seq., by the Department of Education - General
14 Education Division - Public Elementary and Secondary School Self Insurance for
15 ~~the biennial period ending June 30, 1993, the following:~~

16

17 ITEM	FISCAL YEARS	
18 NO.	1991-92	1992-93
19 (01) REGULAR SALARIES	\$ 105,074	\$ 110,393
20 (02) PERSONAL SERV MATCHING	27,126	28,668
21 (03) MAINT. & GEN. OPERATION		
22 (A) OPER. EXPENSES	\$ 44,000	\$ 44,000
23 (B) CONF. & TRAVEL	1,000	1,000
24 (C) PROF. FEES	0	0
25 (D) CAPITAL OUTLAY	600	600
26 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
27 TOTAL MAINT. & GEN. OPER.	45,600	45,600
28 (04) CLAIMS/REINSURANCE/SERVICES	5,000,000	5,000,000
29 (05) SUPPORT FIREMEN'S RELIEF AND PENSION FUND	<u>50,000</u>	<u>50,000</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 5,227,800</u>	<u>\$ 5,234,661</u>

31

32 SECTION 44. TRANSFER PROVISION. Any unexpended balance of the
33 appropriations for History Textbook Expense and the Publishing Revolving
34 Account in Section 13 of this Act which remains at the close of the fiscal
35 year ending June 30, 1992, shall be transferred forward and made available for

1 the same purpose for the fiscal year ending June 30, 1993.

2

3 SECTION 45. TRANSFER OF FUNDS. Transfer of funds between various
4 established federal accounts for educational programs financed by either or
5 both State and Federal funds for the purpose of clearing audit exceptions,
6 adjustments in matching requirements, or to provide initial program financing
7 or existing program financing pending availability of funds from the Federal
8 Government, or for the purposes of prorating direct or indirect costs are
9 hereby authorized.

10

11 SECTION 46. FEDERAL TURNBACK FUNDS. Any Federal Mineral Leasing Funds,
12 Federal Forest Reserve Funds, Federal Flood Control Funds, or any similar
13 turnback funds in the State Treasury for which the eligible county and/or
14 school district cannot be identified may be transferred to the Public School
15 Fund and used for any lawful school purpose.

16

17 SECTION 47. CARRY FORWARD. At the close of the fiscal year ending June
18 30, 1992, any unexpended balance of appropriation and monies provided from the
19 Department of Education Fund Account for professional fees, as provided in
20 Sections 26 and 27 of this Act, shall be transferred forward and made
21 available for the same purpose for the fiscal year ending June 30, 1993.

22

23 SECTION 48. Should the utilization of all funds appropriated for the
24 implementation of Computer-Based Educational programs necessitate the
25 employment of additional personnel which were not contemplated at the time of
26 passage of this Act, the State Department of Education shall certify to the
27 Chief Fiscal Officer of the State the need to establish one or more new
28 additional positions. After seeking prior review by the Arkansas Legislative
29 Council, the Chief Fiscal Officer of the State may establish such additional
30 positions, at salary rates not to exceed the maximum salary rates established
31 for comparable positions in the Department of Computer Services, in addition
32 to the positions authorized in the Regular Salaries Section of the Department
33 of Education Biennial Operations Appropriation Act, but in no event shall the
34 total number of such positions during any fiscal year exceed nine (9)
35 additional positions.

1

2 SECTION 49. Funds not to exceed \$35,000 in any fiscal year of the
 3 1991-93 biennium may be transferred from the Public School Fund to the
 4 Department of Education Fund Account for the purpose of funding the program of
 5 Teacher Examination Validation.

6

7 SECTION 50. The Appropriation provided by Section 17 of this Act for
 8 the Early Childhood Program shall be utilized only in the area of kindergarten
 9 to third grade, and shall not be used for any time spent, resources or effort
 10 on programs for pre-school aged children three to four years old.

11

12 SECTION 51. With the approval of the Chief Fiscal Officer of the State,
 13 a portion of the funds appropriated for Computer-Based Education in this Act
 14 may be transferred to a non-profit agency for the sole purpose of providing
 15 funds that shall be used for the improvement and promotion of computer
 16 assisted instructional programs in the public schools of Arkansas.

17

18 SECTION 52. APPROPRIATIONS - RESTRUCTURING. There is hereby
 19 appropriated to the Department of Education - General Education Division -
 20 Restructuring, to be payable from the Department of Education Fund Account,
 21 for operating expenses of the Department of Education - General Education
 22 Division - Restructuring for the biennial period ending June 30, 1993, the
 23 following:

24 ITEM	Fiscal Years	
25 NO.	1991-92	1992-93
26 (01) MAINT. & GEN. OPERATION		
27 (A) OPER. EXPENSES \$	0	\$ 0
28 (B) CONF. & TRAVEL	0	0
29 (C) PROF. FEES	75,000	75,000
30 (D) CAPITAL OUTLAY	0	0
31 (E) DATA PROCESSING	0	0
32 TOTAL MAINT. & GEN. OPER.	75,000	75,000
33 (02) OPERATIONAL GRANT	175,000	325,000
34 TOTAL AMOUNT APPROPRIATED	\$ 250,000	\$ 400,000

35

SECTION 53. APPROPRIATIONS - ALTERNATIVE TEACHER CERTIFICATION. There is hereby appropriated to the Department of Education - General Education Division - Alternative Teacher Certification, to be payable from the Department of Education Fund Account, for grants of the Department of Education - General Education Division - Alternative Teacher Certification for the biennial period ending June 30, 1993, the following:

ITEM	Fiscal Years	
NO.	1991-92	1992-93
(01) ALTERNATIVE CERTIFICATION GRANTS	<u>\$52,000</u>	<u>\$52,000</u>

10

SECTION 54. APPROPRIATIONS - READING RECOVERY. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services, operating expenses, grants, and research training and/or pilot programs related to the Reading Recovery program or other appropriate reading program, the sum of \$100,000 each fiscal year of the biennial period ending June 30, 1993.

18

SECTION 55. REGULAR SALARIES. SCHOOL MOTOR VEHICLE SELF-INSURANCE PROGRAM. There is hereby established for the Department of Education - General Education Division - School Motor Vehicle Self-Insurance Program for the 1991-93 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

30

			Maximum Annual	
		Maximum	Salary Rate	
Item	Class	Title	No. of	Fiscal Years
No.	Code		Employees	1991-92 1992-93
(1)		EDUCATION COORDINATOR SCHOOL INS.	1	GRADE 24

1	(2)	SCHOOL INSURANCE SPECIALIST	1	GRADE 20
2	(3)	ADMIN. ASST. I	<u>1</u>	GRADE 14
3		MAX. NO. OF EMPLOYEES	3	

4

5 SECTION 56. Before the Department of Education obligates any funds for

6 the purchase or lease of a computer to be funded by a loan from the Arkansas

7 Teacher Retirement System, the Department shall first seek prior review from

8 the Oversight Subcommittee on Educational Reform of the Joint Interim

9 Committee on Education.

10

11 SECTION 57. Act 478 of 1991 is hereby amended to add a new section to

12 read as follows:

13 "SECTION 5. EMERGENCY CLAUSE. It is hereby found and determined by the

14 Seventy-Eighth General Assembly that it is essential to the effective and

15 efficient operation of the Joint Interim Oversight Subcommittee on Educational

16 Reform of the Joint Interim Committee on Education that the provisions of

17 this Act should be given effect immediately. Therefore, an emergency is

18 hereby declared to exist and this Act being necessary for the preservation of

19 the public peace, health and safety shall be in full force and effect from and

20 after its passage and approval."

21

22 SECTION 58. APPROPRIATIONS. SCHOOL DISTRICT MANAGEMENT AND STATEWIDE

23 DATA COLLECTION. There is hereby appropriated, to the Department of Education

24 - General Education Division, to be payable from the Department of Education

25 Fund Account, for personal services and operating expenses of the Department

26 of Education - General Education Division - School District Management and

27 Statewide Data Collection for the biennial period ending June 30, 1993, the

28 following:

29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>1991-92</u>	<u>1992-93</u>
31	(01) REGULAR SALARIES	\$119,197	\$125,157
32	(02) PERSONAL SERVICES MATCHING	31,584	33,163
33	(03) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSES	\$25,000	\$26,000
35	(B) CONF. & TRAVEL	10,000	30,000

1	(C) PROF. FEES	0	0
2	(D) CAPITAL OUTLAY	4,500	1,886,000
3	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
4	TOTAL MAINT. & GEN. OPER.	39,500	1,942,000
5	(04) INTEREST PAYMENTS	<u>15,225</u>	<u>183,248</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 205,506</u>	<u>\$2,283,568</u>

7

8 SECTION 59. APPROPRIATIONS. SCHOOL MOTOR VEHICLE SELF-INSURANCE

9 PROGRAM. There is hereby appropriated, to the Department of Education -

10 General Education Division, to be payable from the School Vehicle Insurance

11 Reserve Trust Fund for personal services, operating expenses, claims,

12 reinsurance and services of the Department of Education - General Education

13 Division - School Motor Vehicle Self-Insurance Program for the biennial period

14 ending June 30, 1993, the following:

15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>1991-92</u>	<u>1992-93</u>
17	(01) REGULAR SALARIES	\$ 102,000	\$ 107,163
18	(02) PERSONAL SERVICES MATCHING	26,332	27,665
19	(03) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSES	\$ 44,000	\$ 44,000
21	(B) CONF. & TRAVEL	1,000	1,000
22	(C) PROF. FEES	0	0
23	(D) CAPITAL OUTLAY	12,000	2,000
24	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
25	TOTAL MAINT. & GEN. OPER.	\$ 57,000	\$ 47,000
26	(04) CLAIMS/REINSURANCE/SERVICES	<u>5,000,000</u>	<u>5,000,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$5,185,332</u>	<u>\$5,181,828</u>

28

29 SECTION 60. APPROPRIATIONS - ARKANSAS PREVENTION PARTNERSHIP PROGRAM.

30 There is hereby appropriated, to the Department of Education - General

31 Education Division, to be payable from the State General Services Fund Account

32 for an operational grant of the Department of Education - General Education

33 Division - Arkansas Prevention Partnership Program for the biennial period

34 ending June 30, 1993, the following:

35	ITEM	FISCAL YEARS
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1	<u>NO.</u>	<u>1991-92</u>	<u>1992-93</u>
2	(01) OPERATIONAL GRANT	<u>\$100,000</u>	<u>\$100,000</u>

3

4 SECTION 61. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
5 authorized by this Act shall be limited to the appropriation for such agency
6 and funds made available by law for the support of such appropriations; and
7 the restrictions of the State Purchasing Law, the General Accounting and
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9 Procedures and Restrictions Act, or their successors, and other fiscal control
10 laws of this State, where applicable, and regulations promulgated by the
11 Department of Finance and Administration, as authorized by law, shall be
12 strictly complied with in disbursement of said funds.

13

14 SECTION 62. LEGISLATIVE INTENT. It is the intent of the General
15 Assembly that any funds disbursed under the authority of the appropriations
16 contained in this Act shall be in compliance with the stated reasons for which
17 this Act was adopted, as evidenced by the Agency Requests, Executive
18 Recommendations and Legislative Recommendations contained in the budget
19 manuals prepared by the Department of Finance and Administration, letters, or
20 summarized oral testimony in the official minutes of the Arkansas Legislative
21 Council or Joint Budget Committee which relate to its passage and adoption.

22

23 SECTION 63. CODE. All provisions of this Act of a general and
24 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
25 the Arkansas Code Revision Commission shall incorporate the same in the Code.

26

27 SECTION 64. SEVERABILITY. If any provision of this Act or the
28 application thereof to any person or circumstance is held invalid, such
29 invalidity shall not affect other provisions or applications of the Act which
30 can be given effect without the invalid provision or application, and to this
31 end the provisions of this Act are declared to be severable.

32

33 SECTION 65. GENERAL REPEALER. All laws and parts of laws in conflict
34 with this Act are hereby repealed.

35

1 SECTION 66. HEALTH PREMIUMS. The Department of Education - General
2 Education Division shall not, during the 1992-93 fiscal year, spend more for
3 health insurance per employee than the amount being contributed to the State
4 Employees Health Insurance Program.

5
6 SECTION 67. EMERGENCY CLAUSE. It is hereby found and determined by the
7 Seventy-Eighth General Assembly, that the Constitution of the State of
8 Arkansas prohibits the appropriation of funds for more than a two (2) year
9 period; that the effectiveness of this Act on July 1, 1991 is essential to the
10 operation of the agency for which the appropriations in this Act are provided,
11 and that in the event of an extension of the Regular Session, the delay in the
12 effective date of this Act beyond July 1, 1991 could work irreparable harm
13 upon the proper administration and provision of essential governmental
14 programs. Therefore, an emergency is hereby declared to exist and this Act
15 being necessary for the immediate preservation of the public peace, health and
16 safety shall be in full force and effect from and after July 1, 1991, except
17 *for SECTION 57 of this Act which shall be in full force and effect from and*
18 *after its passage and approval.*

19
20 /s/John E. Miller
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