

1 **State of Arkansas**  
2 **78th General Assembly**  
3 **Regular Session, 1991**  
4 **By: Joint Budget Committee**  
5  
6

# A Bill

**HOUSE BILL 1857**

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR ARKANSAS TECH UNIVERSITY FOR THE  
10 BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER  
11 PURPOSES."  
12

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
14

15 SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas  
16 Tech University for the 1991-93 biennium, the following maximum number of  
17 regular employees whose salaries shall be governed by the provisions of the  
18 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
19 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
20 that any position to which a specific maximum annual salary is set out herein  
21 in dollars, shall be exempt from the provisions of said Uniform Classification  
22 and Compensation Act. All persons occupying positions authorized herein are  
23 hereby governed by the provisions of the Regular Salaries Procedures and  
24 Restrictions Act (Arkansas Code §21-5-101), or its successor.  
25

|                                             |                                 | Maximum Annual |              |                 |
|---------------------------------------------|---------------------------------|----------------|--------------|-----------------|
|                                             |                                 | Maximum        | Salary Rate  |                 |
| Item                                        | Class                           | No. of         | Fiscal Years |                 |
| No.                                         | Code                            | Title          | Employees    | 1991-92 1992-93 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                 |                |              |                 |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                 |                |              |                 |
| ( 1 )                                       | President                       | 1              | \$ 85,761    | \$ 94,337       |
| ( 2 )                                       | Vice Pres. for Academic Affairs | 1              | 67,896       | 74,685          |
| ( 3 )                                       | Vice Pres. for Admin. & Finance | 1              | 65,467       | 72,013          |

**HB 1857**

|                                                |   |        |        |
|------------------------------------------------|---|--------|--------|
| 1 ( 4 ) Executive Vice President               | 1 | 64,718 | 71,190 |
| 2 ( 5 ) Vice Pres. for Student Affairs         | 1 | 63,435 | 69,778 |
| 3 ( 6 ) Vice Pres. for Public Affairs          | 1 | 60,748 | 66,823 |
| 4 ( 7 ) Dean of Academic Affairs               | 1 | 58,961 | 64,857 |
| 5 ( 8 ) Dean of School                         | 7 | 58,365 | 64,202 |
| 6 ( 9 ) Dir. of Student Development Ctr.       | 1 | 51,788 | 56,967 |
| 7 ( 10 ) Dir. of Cont. Ed. & Comm. Serv.       | 1 | 50,693 | 55,763 |
| 8 ( 11 ) Dir. of Physical Plant/Plant Engineer | 1 | 50,692 | 55,762 |
| 9 ( 12 ) Asst. to the Pres./Dir. Inst. Stud.   | 1 | 45,940 | 50,534 |
| 10 ( 13 ) Dir. of Computer Services            | 1 | 43,640 | 48,004 |
| 11 ( 14 ) Registrar                            | 1 | 43,014 | 47,315 |
| 12 ( 15 ) Controller                           | 1 | 42,635 | 46,899 |
| 13 ( 16 ) Dir. of Admissions                   | 1 | 42,007 | 46,207 |
| 14 ( 17 ) Dir. of International Programs       | 1 | 42,007 | 46,207 |
| 15 ( 18 ) Dir. of Student Aid                  | 1 | 42,007 | 46,207 |
| 16 ( 19 ) Director of Media Services           | 1 | 41,527 | 45,680 |
| 17 ( 20 ) Business Manager                     | 1 | 41,429 | 45,572 |
| 18 ( 21 ) Asst. Vice Pres. for Student Affairs | 1 | 39,833 | 43,817 |
| 19 ( 22 ) Dir. of Budget                       | 1 | 39,459 | 43,405 |
| 20 ( 23 ) Assoc. Dean of Students              | 3 | 37,625 | 41,388 |
| 21 ( 24 ) Director of Academic Services        | 1 | 34,971 | 38,468 |
| 22 ( 25 ) Title III Coordinator                | 1 | 34,971 | 38,468 |
| 23 ( 26 ) Dir. of Learning Resource Center     | 2 | 33,351 | 36,686 |

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25 TWELVE MONTH EDUCATIONAL AND GENERAL26 CLASSIFIED POSITIONS

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|                                            |   |          |
|--------------------------------------------|---|----------|
| 28 ( 27 ) ATU Asst. Dir. of Comp. Svc.     | 1 | GRADE 24 |
| 29 ( 28 ) ATU Director of Public Safety    | 1 | GRADE 23 |
| 30 ( 29 ) Career Planning & Plcmt. Coord.  | 1 | GRADE 22 |
| 31 Data Processing Operations Manager      | 1 |          |
| 32 Systems Analyst II                      | 2 |          |
| 33 ( 30 ) ATU Asst. Dir. of Physical Plant | 2 | GRADE 21 |
| 34 ATU Dir. of Information                 | 1 |          |
| 35 ATU Dir. of Personnel                   | 1 |          |
| 36 ATU Purchasing Agent                    | 1 |          |

**ndm105**

|    |                                       |   |          |
|----|---------------------------------------|---|----------|
| 1  | Data Base Analyst                     | 1 |          |
| 2  | ( 31 ) Accounting Supervisor I        | 1 | GRADE 20 |
| 3  | ATU Coord. of Deseg. & Affirm. Action | 1 |          |
| 4  | ATU Dir. of Alumni                    | 1 |          |
| 5  | Counselor II                          | 2 |          |
| 6  | Internal Auditor                      | 1 |          |
| 7  | Systems Analyst I                     | 1 |          |
| 8  | ( 32 ) Applications Programmer III    | 1 | GRADE 19 |
| 9  | ATU Student Accounts Officer          | 1 |          |
| 10 | Uniform Commander                     | 1 |          |
| 11 | ( 33 ) Applications Programmer II     | 2 | GRADE 18 |
| 12 | Asst. Registrar                       | 1 |          |
| 13 | ATU Coliseum Manager                  | 1 |          |
| 14 | Carpenter Supervisor                  | 1 |          |
| 15 | Counselor I                           | 2 |          |
| 16 | Electrician Supervisor                | 1 |          |
| 17 | Financial Aid Officer II              | 1 |          |
| 18 | Plant Mtnce. Supervisor               | 1 |          |
| 19 | Publ. & Student Recruit. Spec. II     | 1 |          |
| 20 | ( 34 ) Applications Programmer I      | 1 | GRADE 17 |
| 21 | Auto/Diesel Mechanic                  | 1 |          |
| 22 | Constr. & Mtnce. Project Estimator    | 1 |          |
| 23 | Data Processing Supervisor I          | 1 |          |
| 24 | Farm Foreman - Institutional          | 2 |          |
| 25 | Heating & A/C Mechanic                | 2 |          |
| 26 | Journeyman Carpenter                  | 3 |          |
| 27 | Journeyman Electrician                | 2 |          |
| 28 | Journeyman Locksmith                  | 1 |          |
| 29 | Journeyman Painter                    | 2 |          |
| 30 | Journeyman Plumber                    | 3 |          |
| 31 | Personnel Assistant II                | 1 |          |
| 32 | Telephone Technician                  | 1 |          |
| 33 | TV Engineer                           | 1 |          |
| 34 | ( 35 ) Financial Aid Officer I        | 3 | GRADE 16 |
| 35 | Public Safety Officer II              | 2 |          |
| 36 | Publ. & Student Recruit. Spec. I      | 1 |          |

**HB 1857**

|    |        |                                             |    |          |
|----|--------|---------------------------------------------|----|----------|
| 1  | ( 36 ) | Accounting Technician II                    | 2  | GRADE 15 |
| 2  |        | Administrative Assistant I                  | 1  |          |
| 3  |        | Asst. Purchasing Agent                      | 1  |          |
| 4  |        | Computer Operator II                        | 1  |          |
| 5  |        | Equipment Mechanic                          | 1  |          |
| 6  |        | Landscape Supervisor I                      | 1  |          |
| 7  |        | Payroll Officer                             | 1  |          |
| 8  | ( 37 ) | Administrative Secretary                    | 6  | GRADE 14 |
| 9  |        | Library Technical Assistant III             | 3  |          |
| 10 |        | Public Safety Officer I                     | 5  |          |
| 11 | ( 38 ) | Boiler Operator                             | 2  | GRADE 13 |
| 12 |        | Computer Operator I                         | 2  |          |
| 13 |        | Head Cashier                                | 1  |          |
| 14 |        | Secretary II                                | 6  |          |
| 15 | ( 39 ) | Accounting Technician I                     | 4  | GRADE 12 |
| 16 |        | Registrar's Assistant                       | 4  |          |
| 17 | ( 40 ) | Apprentice Tradesman                        | 3  | GRADE 11 |
| 18 |        | Cashier II                                  | 2  |          |
| 19 |        | Library Technical Assistant II              | 2  |          |
| 20 |        | Purchasing Assistant                        | 1  |          |
| 21 |        | Secretary I                                 | 10 |          |
| 22 | ( 41 ) | Clerk Typist                                | 34 | GRADE 10 |
| 23 |        | Data Entry Specialist                       | 2  |          |
| 24 | ( 42 ) | Cashier I                                   | 1  | GRADE 09 |
| 25 | ( 43 ) | Equipment Operator                          | 1  | GRADE 08 |
| 26 |        | Farm Worker                                 | 2  |          |
| 27 | ( 44 ) | Office Clerk                                | 6  | GRADE 07 |
| 28 | ( 45 ) | Bldg/Equipment Mtnce. Repairman I           | 1  | GRADE 06 |
| 29 | ( 46 ) | Maintenance Worker II                       | 6  | GRADE 05 |
| 30 | ( 47 ) | Custodial Worker II                         | 6  | GRADE 04 |
| 31 |        | Maintenance Worker I                        | 4  |          |
| 32 | ( 48 ) | Custodial Worker I                          | 25 | GRADE 03 |
| 33 |        | Watchman                                    | 2  |          |
| 34 |        |                                             |    |          |
| 35 |        | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |          |
| 36 |        | <u>ACADEMIC POSITIONS</u>                   |    |          |

**ndm105**

|    |                                                                   |     |           |           |
|----|-------------------------------------------------------------------|-----|-----------|-----------|
| 1  |                                                                   |     |           |           |
| 2  | ( 49 ) Department Head                                            | 23  | \$ 53,601 | \$ 58,961 |
| 3  | ( 50 ) Dir. of Library                                            | 1   | 45,261    | 49,787    |
| 4  | ( 51 ) Dir. of Arkansas Int'l Languages Prog.                     | 1   | 44,880    | 49,368    |
| 5  | ( 52 ) Librarian                                                  | 1   | 44,177    | 48,595    |
| 6  | ( 53 ) Assoc. Librarian                                           | 3   | 36,486    | 40,134    |
| 7  | ( 54 ) <i>Dir. of ATU Museum of PreHistory</i>                    | 1   | 36,485    | 40,133    |
| 8  | ( 55 ) Asst. Librarian                                            | 3   | 31,927    | 35,120    |
| 9  |                                                                   |     |           |           |
| 10 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>                         |     |           |           |
| 11 | <u>ACADEMIC POSITIONS</u>                                         |     |           |           |
| 12 |                                                                   |     |           |           |
| 13 | ( 56 ) Faculty                                                    | 185 |           |           |
| 14 | Professor                                                         |     | \$ 50,028 | \$ 55,031 |
| 15 | Assoc. Professor                                                  |     | 44,073    | 48,480    |
| 16 | Asst. Professor                                                   |     | 40,498    | 44,548    |
| 17 | Instructor                                                        |     | 33,351    | 36,686    |
| 18 | ( 57 ) Part-time Faculty                                          | 60  | 13,200    | 14,520    |
| 19 | ( 58 ) Graduate Assistant                                         | 50  | 8,427     | 9,270     |
| 20 |                                                                   |     |           |           |
| 21 | <u>ARKANSAS MINING &amp; MINERAL RESOURCES RESEARCH INSTITUTE</u> |     |           |           |
| 22 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>                       |     |           |           |
| 23 | <u>ADMINISTRATIVE POSITIONS</u>                                   |     |           |           |
| 24 |                                                                   |     |           |           |
| 25 | ( 59 ) Dir. of Mng. & Mnrl. Resc. Res. Inst.                      | 1   | \$ 56,120 | \$ 61,732 |
| 26 | ( 60 ) Research Scientist & Assoc. Dir.                           | 1   | 51,886    | 57,074    |
| 27 | ( 61 ) Research Scientist                                         | 4   | 46,739    | 51,413    |
| 28 | ( 62 ) Part-time Research Scientist                               | 2   | 46,739    | 51,413    |
| 29 |                                                                   |     |           |           |
| 30 | <u>ARKANSAS MINING AND MINERAL RESOURCES RESEARCH INSTITUTE</u>   |     |           |           |
| 31 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>                       |     |           |           |
| 32 | <u>CLASSIFIED POSITIONS</u>                                       |     |           |           |
| 33 |                                                                   |     |           |           |
| 34 | ( 63 ) Administrative Assistant I                                 | 1   |           | GRADE 15  |
| 35 | ( 64 ) Secretary II                                               | 1   |           | GRADE 13  |
| 36 |                                                                   |     |           |           |

|    |                                             |           |           |           |
|----|---------------------------------------------|-----------|-----------|-----------|
| 1  | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |           |           |           |
| 2  | <u>NON-CLASSIFIED POSITIONS</u>             |           |           |           |
| 3  |                                             |           |           |           |
| 4  | ( 65 ) Athletic Director                    | 1         | \$ 53,500 | \$ 58,851 |
| 5  | ( 66 ) Head Coach                           | 5         | 48,784    | 53,662    |
| 6  | ( 67 ) Asst. Athletic Director              | 1         | 40,645    | 44,710    |
| 7  | ( 68 ) Asst. Coach                          | 5         | 38,104    | 41,914    |
| 8  |                                             |           |           |           |
| 9  | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |           |           |           |
| 10 | <u>CLASSIFIED POSITIONS</u>                 |           |           |           |
| 11 |                                             |           |           |           |
| 12 | ( 69 ) ATU Dir. of Housing                  | 1         |           | GRADE 21  |
| 13 | ( 70 ) ATU Bookstore Manager                | 1         |           | GRADE 20  |
| 14 | Student Health Services Nurse II            | 1         |           |           |
| 15 | ( 71 ) Student Health Services Nurse I      | 1         |           | GRADE 18  |
| 16 | ( 72 ) Campus Postmaster                    | 1         |           | GRADE 15  |
| 17 | ( 73 ) Resident Hall Manager II             | 2         |           | GRADE 14  |
| 18 | ( 74 ) Resident Hall Manager I              | 8         |           | GRADE 12  |
| 19 | ( 75 ) Cashier II                           | 2         |           | GRADE 11  |
| 20 | Secretary I                                 | 2         |           |           |
| 21 | ( 76 ) Clerk Typist                         | 3         |           | GRADE 10  |
| 22 | Stadium Mtnce. Supervisor                   | 1         |           |           |
| 23 | ( 77 ) Cashier I                            | 1         |           | GRADE 09  |
| 24 | ( 78 ) Custodial Supv. II                   | 1         |           | GRADE 08  |
| 25 | ( 79 ) Office Clerk                         | 2         |           | GRADE 07  |
| 26 | ( 80 ) Maintenance Worker II                | 1         |           | GRADE 05  |
| 27 | ( 81 ) Custodial Worker II                  | 2         |           | GRADE 04  |
| 28 | Maintenance Worker I                        | 1         |           |           |
| 29 | ( 82 ) Custodial Worker I                   | <u>12</u> |           | GRADE 03  |
| 30 |                                             |           |           |           |
| 31 | MAXIMUM NO. OF EMPLOYEES                    | 638       |           |           |
| 32 |                                             |           |           |           |
| 33 | <u>CONTINGENCY POSITIONS - FOOD SERVICE</u> |           |           |           |
| 34 | <u>NON-CLASSIFIED POSITIONS</u>             |           |           |           |
| 35 |                                             |           |           |           |

1 ( 83 ) Director of Food Services 1 \$ 34,970 \$ 38,467

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3 CONTINGENCY POSITIONS - FOOD SERVICE

4 CLASSIFIED POSITIONS

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6 ( 84 ) ATU Asst. Dir. of Food Serv. 1 GRADE 19

7 ( 85 ) Food Production Manager 1 GRADE 18

8 ( 86 ) Food Production Supervisor 4 GRADE 16

9 ( 87 ) Butcher II 2 GRADE 11

10 ( 88 ) Cook II 4 GRADE 10

11 ( 89 ) Cook I 8 GRADE 08

12 ( 90 ) Food Service Worker II 20 GRADE 05

13 ( 91 ) Food Service Worker I 24 GRADE 03

14

15 MAX. NO. EMPLOYEES-CONTINGENCY POSITIONS 65

16

17 MAXIMUM NO. OF EMPLOYEES 703

18

19 SECTION 2. EXTRA HELP. There is hereby authorized, for Arkansas  
20 Tech University for the 1991-93 biennium, the following maximum number of  
21 part-time or temporary employees, to be known as "Extra Help", payable from  
22 funds appropriated herein for such purposes: Seven hundred thirteen (713)  
23 temporary or part-time employees, when needed, at rates of pay not to exceed  
24 those provided in the Uniform Classification and Compensation Act, or its  
25 successor, or this act for the appropriate classification.

26

27 SECTION 3. EXTRA HELP - ARKANSAS MINING AND MINERAL RESOURCES  
28 RESEARCH INSTITUTE. There is hereby authorized, for Arkansas Tech University  
29 - Arkansas Mining and Mineral Resources Research Institute for the 1991-93  
30 biennium, the following maximum number of part-time or temporary employees, to  
31 be known as "Extra Help", payable from funds appropriated herein for such  
32 purposes: Fourteen (14) temporary or part-time employees, when needed, at  
33 rates of pay not to exceed those provided in the Uniform Classification and  
34 Compensation Act, or its successor, or this act for the appropriate  
35 classification.

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SECTION 4. EXTRA HELP - SATELLITE NURSING PROGRAM. There is hereby authorized, for Arkansas Tech University - Satellite Nursing Program for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of Arkansas Tech University for the biennial period ending June 30, 1993, the following:

| ITEM |                                  | FISCAL YEARS        |                     |
|------|----------------------------------|---------------------|---------------------|
| NO.  |                                  | 1991-92             | 1992-93             |
| (01) | REGULAR SALARIES                 | \$12,000,000        | \$12,800,000        |
| (02) | EXTRA HELP                       | 400,000             | 500,000             |
| (03) | PERSONAL SERVICES MATCHING       | 850,000             | 1,000,000           |
| (04) | MAINTENANCE & GENERAL OPERATIONS |                     |                     |
| (A)  | OPER. EXPENSES                   | \$2,079,171         | \$2,878,755         |
| (B)  | CONF. & TRAVEL                   | 75,000              | 100,000             |
| (C)  | PROF. FEES                       | 25,000              | 35,000              |
| (D)  | CAPITAL OUTLAY                   | 50,000              | 60,000              |
| (E)  | DATA PROCESSING                  | <u>75,000</u>       | <u>80,000</u>       |
|      | TOTAL MAINT. & GEN. OPERATIONS   | <u>2,304,171</u>    | <u>3,153,755</u>    |
|      | TOTAL AMOUNT APPROPRIATED        | <u>\$15,554,171</u> | <u>\$17,453,755</u> |

SECTION 6. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Arkansas Tech University, to be payable from cash funds as defined by Arkansas Code 19-4-801 of Arkansas Tech University, for personal services and operating expenses of Arkansas Tech University for the biennial period ending June 30, 1993, the following:

| ITEM                                       | FISCAL YEARS        |                     |
|--------------------------------------------|---------------------|---------------------|
| NO.                                        | 1991-92             | 1992-93             |
| (01) REGULAR SALARIES                      | \$ 898,727          | \$ 800,000          |
| (02) EXTRA HELP                            | 443,805             | 476,420             |
| (03) OVERTIME                              | 40,000              | 60,000              |
| (04) PERSONAL SERVICES MATCHING            | 2,900,000           | 2,790,000           |
| (05) MAINTENANCE & GENERAL OPERATION       |                     |                     |
| (A) OPER. EXPENSES                         | \$9,184,497         | \$10,498,975        |
| (B) CONF. & TRAVEL                         | 190,000             | 250,000             |
| (C) PROF. FEES                             | 125,000             | 165,000             |
| (D) CAPITAL OUTLAY                         | 1,125,000           | 1,265,000           |
| (E) DATA PROCESSING                        | <u>100,000</u>      | <u>165,000</u>      |
| TOTAL MAINT. & GEN. OPERATIONS             | 10,724,497          | 12,343,975          |
| (06) CAPITAL IMPROVEMENTS                  | 2,250,000           | 2,500,000           |
| (07) DEBT SERVICE                          | 700,000             | 700,000             |
| (08) FUND TRANSFERS, REFUNDS & INVESTMENTS | 3,000,000           | 4,500,000           |
| (09) CONTINGENCY                           | <u>5,000,000</u>    | <u>6,000,000</u>    |
| TOTAL AMOUNT APPROPRIATED                  | <u>\$25,957,029</u> | <u>\$30,170,395</u> |

SECTION 7. APPROPRIATIONS - GENERAL REVENUE - ARKANSAS MINING AND MINERAL RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to Arkansas Tech University, to be payable from the Arkansas Tech University ~~Fund, for personal services and operating expenses of Arkansas Tech University~~ - Arkansas Mining and Mineral Resources Research Institute for the biennial period ending June 30, 1993, the following:

| ITEM                                  | FISCAL YEARS    |                 |
|---------------------------------------|-----------------|-----------------|
| NO.                                   | 1991-92         | 1992-93         |
| (01) REGULAR SALARIES                 | \$ 142,000      | \$ 149,000      |
| (02) EXTRA HELP                       | 1,500           | 1,600           |
| (03) PERSONAL SERVICES MATCHING       | 44,300          | 45,500          |
| (04) MAINTENANCE & GENERAL OPERATIONS |                 |                 |
| (A) OPER. EXPENSES                    | <u>\$16,754</u> | <u>\$19,657</u> |
| (B) CONF. & TRAVEL                    | 5,800           | 6,000           |

|   |                                |          |                                   |
|---|--------------------------------|----------|-----------------------------------|
| 1 | (C) PROF. FEES                 | 0        | 0                                 |
| 2 | (D) CAPITAL OUTLAY             | 7,500    | 7,500                             |
| 3 | (E) DATA PROCESSING            | <u>0</u> | <u>0</u>                          |
| 4 | TOTAL MAINT. & GEN. OPERATIONS |          | <u>30,054</u> <u>33,157</u>       |
| 5 | TOTAL AMOUNT APPROPRIATED      |          | <u>\$217,854</u> <u>\$229,257</u> |

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7

8 SECTION 8. APPROPRIATIONS - CASH FUNDS - ARKANSAS MINING AND MINERAL

9 ~~RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to Arkansas Tech~~

10 University, to be payable from cash funds as defined by Arkansas Code 19-4-801

11 of Arkansas Tech University, for personal services and operating expenses of

12 Arkansas Tech University - Arkansas Mining and Mineral Resources Research

13 Institute for the biennial period ending June 30, 1993, the following:

| 15 | ITEM                                       | FISCAL YEARS     |                  |
|----|--------------------------------------------|------------------|------------------|
| 16 | NO.                                        | 1991-92          | 1992-93          |
| 17 | (01) REGULAR SALARIES                      |                  | \$ 79,000        |
| 18 |                                            |                  | \$ 81,000        |
| 19 | (02) EXTRA HELP                            | 6,500            | 10,417           |
| 20 | (03) PERSONAL SERVICES MATCHING            | 21,320           | 21,868           |
| 21 | (04) MAINTENANCE & GENERAL OPERATIONS      |                  |                  |
| 22 | (A) OPER. EXPENSES                         | \$52,159         | \$65,911         |
| 23 | (B) CONF. & TRAVEL                         | 14,200           | 19,100           |
| 24 | (C) PROF. FEES                             | 0                | 0                |
| 25 | (D) CAPITAL OUTLAY                         | 44,000           | 30,000           |
| 26 | (E) DATA PROCESSING                        | <u>0</u>         | <u>0</u>         |
| 27 | TOTAL MAINT. & GEN. OPERATIONS             | 110,359          | 115,011          |
| 28 | (05) CAPITAL IMPROVEMENTS                  | 125,000          | 125,000          |
| 29 | (06) FUND TRANSFERS, REFUNDS & INVESTMENTS | 100,000          | 200,000          |
| 30 | (07) CONTINGENCY                           | <u>150,000</u>   | <u>200,000</u>   |
| 31 | TOTAL AMOUNT APPROPRIATED                  | <u>\$592,179</u> | <u>\$753,296</u> |

32

33 SECTION 9. APPROPRIATIONS - GENERAL REVENUE - SATELLITE NURSING PROGRAM.

34 There is hereby appropriated, to Arkansas Tech University, to be payable from

35 the Arkansas Tech University Fund, for providing satellite nursing programs

1 for Institutions of Higher Education and Vocational Technical Schools which  
 2 are located in the area of Arkansas Tech University by Arkansas Tech  
 3 University for the biennial period ending June 30, 1993, the following:

| 5 ITEM                                   | FISCAL YEARS     |                  |
|------------------------------------------|------------------|------------------|
| 6 NO.                                    | 1991-92          | 1992-93          |
| 7 (01) REGULAR SALARIES                  |                  | \$175,000        |
| 8 \$184,625                              |                  |                  |
| 9 (02) EXTRA HELP                        | 2,600            | 3,000            |
| 10 (03) PERSONAL SERVICES MATCHING       | 56,000           | 57,230           |
| 11 (04) MAINTENANCE & GENERAL OPERATIONS |                  |                  |
| 12 (A) OPER. EXPENSES \$40,000 \$41,230  |                  |                  |
| 13 (B) CONF. & TRAVEL 6,000 7,500        |                  |                  |
| 14 (C) PROF. FEES 0 0                    |                  |                  |
| 15 (D) CAPITAL OUTLAY 13,797 15,000      |                  |                  |
| 16 (E) DATA PROCESSING 0 0               |                  |                  |
| 17 TOTAL MAINT. & GEN. OPERATIONS        | <u>59,797</u>    | <u>63,730</u>    |
| 18 TOTAL AMOUNT APPROPRIATED             | <u>\$293,397</u> | <u>\$308,585</u> |

19  
 20 SECTION 10. FOOD SERVICE. If Arkansas Tech University cancels the  
 21 current contract for food service and chooses to operate the food service with  
 22 University employees, the President, upon authorization of the Board of  
 23 Trustees, is allowed to utilize the contingent positions contained in Section  
 24 1 of this Act, provided he or she has obtained approval from the Department of  
 25 Higher Education and the Chief Fiscal Officer of the State, who has sought  
 26 prior review by the Arkansas Legislative Council.

27  
 28 SECTION 11. ADJUNCT AND VISITING PROFESSORS. The Arkansas Tech  
 29 University shall be exempt from the provisions of Arkansas Code §19-4-1707 to  
 30 the extent that Arkansas Tech University shall be allowed to hire adjunct  
 31 professors and visiting professors who are currently providing professional  
 32 and consulting services to the State of Arkansas, providing that they are not  
 33 ~~in a position to influence decisions regarding the awarding of grants or~~  
 34 contracts, and providing that the term of their employment with Arkansas Tech  
 35 University does not exceed 25% of that required for a full time employee.

1

2       SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
3 authorized by this Act shall be limited to the appropriation for such agency  
4 and funds made available by law for the support of such appropriations; and  
5 the restrictions of the State Purchasing Law, the General Accounting and  
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
7 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions  
8 Act, or their successors, and other fiscal control laws of this State, where  
9 applicable, and regulations promulgated by the Department of Finance and  
10 Administration, as authorized by law, shall be strictly complied with in  
11 disbursement of said funds.

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13

14       SECTION 13. LEGISLATIVE INTENT. It is the intent of the General  
15 Assembly that any funds disbursed under the authority of the appropriations  
16 contained in this Act shall be in compliance with the stated reasons for which  
17 this Act was adopted, as evidenced by the Agency Requests, Executive  
18 Recommendations and Legislative Recommendations contained in the budget  
19 manuals prepared by the Department of Finance and Administration, letters, or  
20 summarized oral testimony in the official minutes of the Arkansas Legislative  
21 Council or Joint Budget Committee which relate to its passage and adoption.

22

23       SECTION 14. CODE. All provisions of this Act of a general and  
24 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
25 the Arkansas Code Revision Commission shall incorporate the same in the Code.

26

27       SECTION 15. SEVERABILITY. If any provision of this Act or the  
28 application thereof to any person or circumstance is held invalid, such  
29 invalidity shall not affect other provisions or applications of the Act which  
30 can be given effect without the invalid provision or application, and to this  
31 end the provisions of this Act are declared to be severable.

32

33       SECTION 16. GENERAL REPEALER. All laws and parts of laws in conflict  
34 with this Act are hereby repealed.

35

1           SECTION 17. EMERGENCY CLAUSE. It is hereby found and determined by the  
 2 Seventy-Eighth General Assembly, that the Constitution of the State of  
 3 Arkansas prohibits the appropriation of funds for more than a two (2) year  
 4 period; that the effectiveness of this Act on July 1, 1991 is essential to the  
 5 operation of the agency for which the appropriations in this Act are provided,  
 6 and that in the event of an extension of the Regular Session, the delay in the  
 7 effective date of this Act beyond July 1, 1991 could work irreparable harm  
 8 upon the proper administration and provision of essential governmental  
 9 programs. Therefore, an emergency is hereby declared to exist and this Act  
 10 being necessary for the immediate preservation of the public peace, health and  
 11 safety shall be in full force and effect from and after July 1, 1991.

12  
 13

*/s/John E. Miller*