

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL 1858

For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT
MONTICELLO FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993;
AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
University of Arkansas at Monticello for the 1991-93 biennium, the following
maximum number of regular employees whose salaries shall be governed by the
provisions of the Uniform Classification and Compensation Act (Arkansas Code
§§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
Provided, however, that any position to which a specific maximum annual salary
is set out herein in dollars, shall be exempt from the provisions of said
Uniform Classification and Compensation Act. All persons occupying positions
authorized herein are hereby governed by the provisions of the Regular
Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	1991-92	1992-93
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>ADMINISTRATIVE POSITIONS</u>					
(1)		Chancellor	1	\$ 85,761	\$ 94,337
(2)		Vice Chancellor for Academic Affairs	1	67,896	74,685

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1	(3)	Vice Chanc. for Finance & Admin.	1	65,467	72,013
2	(4)	Vice Chanc. for Univ. Rel. & Stud. Svcs.	1	63,435	69,778
3	(5)	Vice Chanc. for Institutional Advancement	1	63,131	69,444
4	(6)	Treasurer	1	49,510	54,461
5	(7)	Dir. of Physical Plant	1	47,647	52,411
6	(8)	Assoc. Vice Chanc. for Academic Affairs	1	47,399	52,139
7	(9)	Asst. to the Chancellor	1	47,399	52,139
8	(10)	Dir. of Inst. Development	1	44,177	48,595
9	(11)	Dir. of Computer Services	1	43,637	48,001
10	(12)	Registrar	1	43,014	47,315
11	(13)	Director of Engineering Systems	1	42,882	47,170
12	(14)	Controller	1	42,635	46,899
13	(15)	Dir. of Admissions	1	42,007	46,207
14	(16)	Dir. of Student Financial Aid	1	42,007	46,207
15	(17)	Director of Media Services	1	41,527	45,680
16	(18)	Business Manager	1	41,429	45,572
17	(19)	Associate Dean	1	40,536	44,590
18	(20)	Project Coordinator	2	40,536	44,590
19	(21)	Dean of Student Affairs	1	39,833	43,817
20	(22)	Assistant Dean	1	36,721	40,393
21	(23)	Asst. Director of Computer Services	1	35,346	38,881
22	(24)	Dir. of Recruitment & Orientation	1	35,346	38,881
23	(25)	Dir. of Stud. Activ. & Organizations	1	33,350	36,685

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25 TWELVE MONTH EDUCATIONAL AND GENERAL26 CLASSIFIED POSITIONS

27

28	(26)	UAM Assoc. Director of Computing Services	1	GRADE 23
29	(27)	Career Plng. & Plcmt. Coord.	1	GRADE 22
30	(28)	Accounting Supervisor II	2	GRADE 21
31		Public Safety Administrator-UAM	1	
32		UAM Purchasing Agent	1	
33	(29)	UAM Coord. Deseg. & Affirm. Action	1	GRADE 20
34		UAM Director of Alumni	1	
35	(30)	Asst. Dir. of Physical Plant	1	GRADE 19
36		Buyer	2	

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1	(31) Accountant	4	GRADE 18
2	Counselor I	2	
3	Financial Aid Officer II	1	
4	Payroll Services Specialist	1	
5	(32) Administrative Assistant II	2	GRADE 17
6	Auto/Diesel Mechanic	1	
7	General Mtnce. Repairman	7	
8	Heating & A/C Mechanic	3	
9	Journeyman Carpenter	3	
10	Journeyman Painter	3	
11	Journeyman Plumber	1	
12	Personnel Assistant II	2	
13	Publicity & Information Specialist	1	
14	Recreation Coordinator	1	
15	Student Union Night Manager	1	
16	(33) Accounting Tech II	4	GRADE 15
17	Administrative Support Supervisor	1	
18	Central Supply Supervisor	1	
19	(34) Administrative Secretary	4	GRADE 14
20	Library Technical Assistant III	2	
21	Personnel Assistant I-Inst.	1	
22	Public Safety Officer I	5	
23	(35) Boiler Operator	5	GRADE 13
24	Computer Operator I	1	
25	Secretary II	6	
26	(36) Accounting Tech I	3	GRADE 12
27	Dispatch Operator	1	
28	Registrar's Assistant	3	
29	(37) Agri. Lab Technician	1	GRADE 11
30	Apprentice Tradesman	3	
31	Cashier II	3	
32	Heavy Equipment Operator	1	
33	Purchasing Assistant	1	
34	Secretary I	24	
35	Shipping & Receiving Clerk	1	
36	(38) Clerk Typist	15	GRADE 10

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1	Cook II	2		
2	Data Entry Specialist	2		
3	(39) Academic Lab Assistant	3		GRADE 09
4	Cashier I	2		
5	Reproduction Equipment Operator	1		
6	Switchboard Operator II	1		
7	(40) Baker I	6		GRADE 08
8	Bldg/Equipment Mtnce. Repairman II	1		
9	Cook I	6		
10	Custodial Supervisor II	1		
11	Equipment Operator	2		
12	(41) Mtnce. Worker Supervisor	1		GRADE 07
13	Office Clerk	3		
14	(42) Maintenance Worker II	10		GRADE 05
15	(43) Custodial Worker II	7		GRADE 04
16	Maintenance Worker I	5		
17	(44) Custodial Worker I	14		GRADE 03
18				
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>ACADEMIC POSITIONS</u>			
21				
22	(45) Department Chairman - Forestry	1	\$ 58,365	\$ 64,202
23	(46) Department Chairman	14	53,601	58,961
24	(47) Director of Library	1	45,261	49,787
25	(48) Forest Manager	1	40,645	44,710
26	(49) Assoc. Librarian	1	36,485	40,133
27	(50) Asst. Librarian	3	31,927	35,120
28	(51) Learning Skills Specialist	4	31,927	35,120
29	(52) Psychometrist	1	31,927	35,120
30	(53) Research Assistant	22	27,794	30,573
31				
32	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>ACADEMIC POSITIONS</u>			
34				
35	(54) Distinguished Professor	1	\$ 54,185	\$ 59,604
36	(55) Faculty	110		

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1	Professor		50,028	55,031
2	Assoc. Professor		44,073	48,480
3	Asst. Professor		40,498	44,548
4	Instructor		33,351	36,686
5	(56) Clinical Associate Professor	2	44,073	48,480
6	(57) Clinical Assistant Professor	3	40,498	44,548
7	(58) Clinical Instructor	3	33,351	36,686
8	(59) Lecturer	12	20,618	22,680
9	(60) Part-time Faculty	25	13,200	14,520

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11 TWELVE MONTH AUXILIARY ENTERPRISES12 NON-CLASSIFIED POSITIONS

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14	(61) Dir. of Athletics	1	\$ 53,500	\$ 58,851
15	(62) Head Coach	3	48,784	53,662
16	(63) Asst. Coach	3	38,104	41,914
17	(64) Director of Food Service	1	34,970	38,467

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19 TWELVE MONTH AUXILIARY ENTERPRISES20 CLASSIFIED POSITIONS

21

22	(65) UAM Director of Housing	1		GRADE 21
23	(66) Student Health Services Nurse II	1		GRADE 20
24	UAM Director of Student Union	1		
25	(67) Bookstore Manager	1		GRADE 19
26	(68) Student Health Services Nurse I	1		GRADE 18
27	(69) Resident Program Coordinator	4		GRADE 16
28	(70) Bookstore Office Manager	1		GRADE 14
29	(71) Resident Hall Manager I	2		GRADE 12
30	(72) Clerk Typist	2		GRADE 10
31	(73) Office Clerk	5		GRADE 07
32	(74) Custodial Worker I	15		GRADE 03
33	Food Service Worker I	<u>25</u>		

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35 MAXIMUM NO. OF EMPLOYEES 494

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SECTION 2. EXTRA HELP. There is hereby authorized, for the University of Arkansas at Monticello for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety (790) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) REGULAR SALARIES	\$5,500,000	\$6,100,000
(02) EXTRA HELP	100,000	115,000
(03) PERSONAL SERVICES MATCHING	900,000	975,000
(04) MAINTENANCE & GENERAL OPERATIONS		
(A) OPER. EXPENSES	\$1,914,065	\$2,193,677
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	50,000	50,000
(D) CAPITAL OUTLAY	500,000	600,000
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPERATIONS	<u>2,464,065</u>	<u>2,843,677</u>
TOTAL AMOUNT APPROPRIATED	<u>\$8,964,065</u>	<u>\$10,033,677</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello, for personal services and operating expenses of the University of Arkansas at Monticello for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
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1 NO.		1991-92	1992-93
2 (01)	REGULAR SALARIES	\$ 3,700,000	\$ 4,000,000
3 (02)	EXTRA HELP	875,000	900,000
4 (03)	OVERTIME	26,000	30,000
5 (04)	PERSONAL SERVICES MATCHING	1,000,000	1,000,000
6 (05)	MAINTENANCE & GENERAL OPERATIONS		
7	(A) OPER. EXPENSES	\$3,100,000	\$3,300,000
8	(B) CONF. & TRAVEL	320,000	320,000
9	(C) PROF. FEES	600,000	650,000
10	(D) CAPITAL OUTLAY	2,000,000	2,000,000
11	(E) DATA PROCESSING	<u>25,000</u>	<u>25,000</u>
12	TOTAL MAINT. & GEN. OPERATIONS	6,045,000	6,295,000
13 (06)	CAPITAL IMPROVEMENTS	1,500,000	1,700,000
14 (07)	DEBT SERVICE	500,000	500,000
15 (08)	FUND TRANSFERS, REFUNDS & INVESTMENTS	1,900,000	2,000,000
16 (09)	CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$18,546,000</u>	<u>\$19,425,000</u>

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19 SECTION 5. ADJUNCT AND VISITING PROFESSORS. The University of Arkansas
20 at Monticello shall be exempt from the provisions of Arkansas Code §19-4-1707
21 to the extent that the University of Arkansas at Monticello shall be allowed
22 to hire adjunct professors and visiting professors who are currently providing
23 professional and consulting services to the State of Arkansas, providing that
24 they are not in a position to influence decisions regarding the awarding of
25 grants or contracts, and providing that the term of their employment with the
26 University of Arkansas at Monticello does not exceed 25% of that required for
27 a full time employee.

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29 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
30 authorized by this Act shall be limited to the appropriation for such agency
31 and funds made available by law for the support of such appropriations; and
32 the restrictions of the State Purchasing Law, the General Accounting and
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
34 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
35 Act, or their successors, and other fiscal control laws of this State, where
36 applicable, and regulations promulgated by the Department of Finance and

1 Administration, as authorized by law, shall be strictly complied with in
2 disbursement of said funds.

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4 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
5 Assembly that any funds disbursed under the authority of the appropriations
6 contained in this Act shall be in compliance with the stated reasons for which
7 this Act was adopted, as evidenced by the Agency Requests, Executive
8 Recommendations and Legislative Recommendations contained in the budget
9 manuals prepared by the Department of Finance and Administration, letters, or
10 summarized oral testimony in the official minutes of the Arkansas Legislative
11 Council or Joint Budget Committee which relate to its passage and adoption.

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13 SECTION 8. CODE. All provisions of this Act of a general and permanent
14 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
15 Code Revision Commission shall incorporate the same in the Code.

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17 SECTION 9. SEVERABILITY. If any provision of this Act or the
18 application thereof to any person or circumstance is held invalid, such
19 invalidity shall not affect other provisions or applications of the Act which
20 can be given effect without the invalid provision or application, and to this
21 end the provisions of this Act are declared to be severable.

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23 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict
24 with this Act are hereby repealed.

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26 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the
27 Seventy-Eighth General Assembly, that the Constitution of the State of
28 Arkansas prohibits the appropriation of funds for more than a two (2) year
29 period; that the effectiveness of this Act on July 1, 1991 is essential to the
30 operation of the agency for which the appropriations in this Act are provided,
31 and that in the event of an extension of the Regular Session, the delay in the
32 effective date of this Act beyond July 1, 1991 could work irreparable harm
33 upon the proper administration and provision of essential governmental
34 programs. Therefore, an emergency is hereby declared to exist and this Act
35 being necessary for the immediate preservation of the public peace, health and
36 safety shall be in full force and effect from and after July 1, 1991.

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/s/ John E. Miller