

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL 1861

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR NORTH ARKANSAS COMMUNITY COLLEGE
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR
11 OTHER PURPOSES."

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

15 SECTION 1. REGULAR SALARIES. There is hereby established for North
16 Arkansas Community College for the 1991-93 biennium, the following maximum
17 number of regular employees whose salaries shall be governed by the provisions
18 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
19 et seq.), or its successor, and all laws amendatory thereto. Provided,
20 however, that any position to which a specific maximum annual salary is set
21 out herein in dollars, shall be exempt from the provisions of said Uniform
22 Classification and Compensation Act. All persons occupying positions
23 authorized herein are hereby governed by the provisions of the Regular
24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
25 successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	1991-92	1992-93
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>ADMINISTRATIVE POSITIONS</u>					
(1)		President	1	\$ 70,277	\$ 77,304
(2)		Chief Academic Officer	1	55,984	61,582
(3)		Chief Fiscal Officer	1	52,411	57,652

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1	(4) Chief Student Life Officer	1	52,411	57,652
2	(5) Dir. of Planning & Development	1	49,443	54,387
3	(6) Dir. of Comm. Serv. & Continuing Ed.	1	49,433	54,376
4	(7) Coord. of Cooperative Programs	1	39,838	43,821
5	(8) Dir. of Computer Services	1	39,838	43,821
6	(9) Dir. of Educational Assessment	1	39,838	43,821
7	(10) Dir. of Planning, Mgm't & Eval.	1	39,838	43,821
8	(11) Dir. of Special Services	1	39,838	43,821
9	(12) Off Campus Center Director	2	39,838	43,821
10	(13) Dir. of Physical Plant	1	37,521	41,274
11	(14) Dir. of Talent Search	1	36,721	40,393
12	(15) Ass't. Dir. of Talent Search	1	30,800	33,880
13	(16) Talent Search Area Rep.	4	27,160	29,876

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15 TWELVE MONTH EDUCATIONAL AND GENERAL16 CLASSIFIED POSITIONS

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18	(17) Accounting Supervisor II	1		GRADE 21
19	(18) NACC Director of Personnel/EEO	1		GRADE 20
20	(19) Bookstore Manager	1		GRADE 19
21	(20) Accountant	1		GRADE 18
22	Assistant Registrar	1		
23	Financial Aid Officer II	1		
24	Microcomputer Support Specialist	1		
25	Plant Maint. Supervisor	1		
26	Publicity & Student Recruitment Spec. II	1		
27	(21) Administrative Assistant II	1		GRADE 17
28	General Maintenance Repairman	1		
29	(22) Alumni Affairs Specialist	1		GRADE 16
30	Financial Aid Officer I	1		
31	Food Production Supervisor	1		
32	Information Specialist	1		
33	(23) Accounting Technician II	1		GRADE 15
34	Administrative Assistant I	1		
35	Administrative Support Supv.	2		
36	Asst. Purchasing Agent	1		

1	Landscape Supervisor I	1		
2	Research Assistant	1		
3	(24) Secretary II	3	GRADE 13	
4	(25) Accounting Technician I	1	GRADE 12	
5	Registrar's Assistant	1		
6	(26) Cashier II	1	GRADE 11	
7	Library Technical Assistant II	1		
8	Secretary I	12		
9	(27) Clerk Typist	1	GRADE 10	
10	(28) Laboratory Assistant I	1	GRADE 09	
11	Switchboard Operator II	1		
12	(29) Bldg/Equipment Maintenance Repairman II	1	GRADE 08	
13	Equipment Operator	1		
14	Library Technical Assistant I	1		
15	Skilled Trades Helper	1		
16	(30) Switchboard Operator I	1	GRADE 07	
17	(31) Bldg/Equipment Maintenance Repairman I	1	GRADE 06	
18	Custodial Supervisor I	1		
19	(32) Food Service Worker II	1	GRADE 05	
20	(33) Custodial Worker II	3	GRADE 04	
21	(34) Custodial Worker I	4	GRADE 03	

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23 TWELVE MONTH EDUCATIONAL AND GENERAL

24 ACADEMIC POSITIONS

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26	(35) Division Chairman	4	\$ 48,836	\$ 53,720
27	(36) Librarian	1	44,232	48,656
28	(37) Counselor	7	42,445	46,690
29	(38) Assistant Librarian	1	27,230	29,953

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31 NINE MONTH EDUCATIONAL AND GENERAL

32 ACADEMIC POSITIONS

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34	(39) Faculty	55	\$ 36,926	\$ 40,618
35	(40) Part-Time Faculty	280	8,980	9,877

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1 TWELVE MONTH AUXILIARY ENTERPRISES

2 NON-CLASSIFIED POSITIONS

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4 (41) Director of Food Service 1 \$ 34,970 \$ 38,467
 5 MAXIMUM NO. OF EMPLOYEES 428

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7 SECTION 2. EXTRA HELP. There is hereby authorized, for North
 8 Arkansas Community College for the 1991-93 biennium, the following maximum
 9 number of part-time or temporary employees, to be known as "Extra Help",
 10 payable from funds appropriated herein for such purposes: four hundred thirty
 11 five (435) temporary or part-time employees, when needed, at rates of pay not
 12 to exceed those provided in the Uniform Classification and Compensation Act,
 13 or its successor, or this act for the appropriate classification.

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15 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 16 appropriated, to North Arkansas Community College, to be payable from the
 17 North Arkansas Community College Fund, for personal services and operating
 18 expenses of North Arkansas Community College for the biennial period ending
 19 June 30, 1993, the following:

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21 ITEM	22 FISCAL YEARS	
NO.	1991-92	1992-93
23 (01) REGULAR SALARIES	\$ 3,229,839	\$ 3,534,403
24 (02) MAINT. & GEN. OPERATION		
25 (A) OPER. EXPENSES \$250,000	\$350,000	
26 (B) CONF. & TRAVEL 5,000	5,000	
27 (C) PROF. FEES 5,000	5,000	
28 (D) CAPITAL OUTLAY 10,000	10,000	
29 (E) DATA PROCESSING <u>0</u>	<u>0</u>	
30 TOTAL MAINT. & GEN. OPER.	<u>270,000</u>	<u>370,000</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,499,839</u>	<u>\$ 3,904,403</u>

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33 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 34 to North Arkansas Community College, to be payable from cash funds as defined
 35 by Arkansas Code 19-4-801 of North Arkansas Community College, for personal
 36 services and operating expenses of North Arkansas Community College for the

1 biennial period ending June 30, 1993, the following:

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3 ITEM	FISCAL YEARS	
4 NO.	1991-92	1992-93
5 (01) REGULAR SALARIES	\$ 1,500,000	\$ 2,000,000
6 (02) EXTRA HELP	500,000	600,000
7 (03) OVERTIME	20,000	20,000
8 (04) PERSONAL SERVICES MATCHING	1,200,000	1,400,000
9 (05) MAINT. & GEN. OPERATION		
10 (A) OPER. EXPENSES \$2,500,000	\$3,000,000	
11 (B) CONF. & TRAVEL 100,000	100,000	
12 (C) PROF. FEES 100,000	100,000	
13 (D) CAPITAL OUTLAY 600,000	700,000	
14 (E) DATA PROCESSING <u>50,000</u>	<u>100,000</u>	
15 TOTAL MAINT. & GEN. OPER.	3,350,000	4,000,000
16 (06) CAPITAL IMPROVEMENTS	2,000,000	2,000,000
17 (07) DEBT SERVICE	500,000	600,000
18 (08) FUND TRANSFERS, REFUNDS		
19 AND INVESTMENTS	1,500,000	2,000,000
20 (09) CONTINGENCY	<u>4,000,000</u>	<u>4,000,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 14,570,000</u>	<u>\$ 16,620,000</u>

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23 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 24 authorized by this Act shall be limited to the appropriation for such agency
 25 and funds made available by law for the support of such appropriations; and
 26 the restrictions of the State Purchasing Law, the General Accounting and
 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 28 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
 29 Act, or their successors, and other fiscal control laws of this State, where
 30 applicable, and regulations promulgated by the Department of Finance and
 31 Administration, as authorized by law, shall be strictly complied with in
 32 disbursement of said funds.

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34 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 35 Assembly that any funds disbursed under the authority of the appropriations
 36 contained in this Act shall be in compliance with the stated reasons for which

1 this Act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.

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7 SECTION 7. *If the Northwest Arkansas Community College Foundation, Inc.*
8 *is required to refund to the North Arkansas Community College any voluntary*
9 *taxes collected in Benton County and paid to the Foundation or its predecessor*
10 *between June 30, 1986 and June 30, 1991, then the North Arkansas Community*
11 *College shall transfer those funds to the Northwest Arkansas Community*
12 *College.*

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14 SECTION 8. CODE. All provisions of this Act of a general and permanent
15 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
16 Code Revision Commission shall incorporate the same in the Code.

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18 SECTION 9. SEVERABILITY. If any provision of this Act or the
19 application thereof to any person or circumstance is held invalid, such
20 invalidity shall not affect other provisions or applications of the Act which
21 can be given effect without the invalid provision or application, and to this
22 end the provisions of this Act are declared to be severable.

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24 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict
25 with this Act are hereby repealed.

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27 SECTION 11. ADJUNCT AND VISITING PROFESSORS. The North Arkansas
28 Community College shall be exempt from the provisions of Arkansas Code §19-4-
29 1707 to the extent that the North Arkansas Community College shall be allowed
30 to hire adjunct professors and visiting professors who are currently providing
31 professional and consulting services to the State of Arkansas, providing that
32 they are not in a position to influence decisions regarding the awarding of
33 grants or contracts, and providing that the term of their employment with the
34 North Arkansas Community College does not exceed 25% of that required for a
35 full time employee.

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1 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
2 Seventy-Eighth General Assembly, that the Constitution of the State of
3 Arkansas prohibits the appropriation of funds for more than a two (2) year
4 period; that the effectiveness of this Act on July 1, 1991 is essential to the
5 operation of the agency for which the appropriations in this Act are provided,
6 and that in the event of an extension of the Regular Session, the delay in the
7 effective date of this Act beyond July 1, 1991 could work irreparable harm
8 upon the proper administration and provision of essential governmental
9 programs. Therefore, an emergency is hereby declared to exist and this Act
10 being necessary for the immediate preservation of the public peace, health and
11 safety shall be in full force and effect from and after July 1, 1991.

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/s/ John E. Miller

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