

1 **State of Arkansas**  
2 **78th General Assembly**  
3 **Regular Session, 1991**  
4 **By: Joint Budget Committee**  
5  
6

# A Bill

**HOUSE BILL 1864**

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR NORTHWEST ARKANSAS COMMUNITY  
10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND  
11 FOR OTHER PURPOSES."

12  
13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
14

15 SECTION 1. REGULAR SALARIES. There is hereby established for Northwest  
16 Arkansas Community College for the 1991-93 biennium, the following maximum  
17 number of regular employees whose salaries shall be governed by the provisions  
18 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201  
19 et seq.), or its successor, and all laws amendatory thereto. Provided,  
20 however, that any position to which a specific maximum annual salary is set  
21 out herein in dollars, shall be exempt from the provisions of said Uniform  
22 Classification and Compensation Act. All persons occupying positions  
23 authorized herein are hereby governed by the provisions of the Regular  
24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
25 successor.

|   |       |                        | Maximum Annual |              |           |
|---|-------|------------------------|----------------|--------------|-----------|
|   |       |                        | Maximum        | Salary Rate  |           |
| Item  | Class |                        | No. of         | Fiscal Years |           |
| No.   | Code  | Title                  | Employees      | 1991-92      | 1992-93   |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |       |                        |                |              |           |
| <u>ADMINISTRATIVE POSITIONS</u>             |       |                        |                |              |           |
| ( 1 )                                       |       | President              | 1              | \$ 70,277    | \$ 77,304 |
| ( 2 )                                       |       | Chief Academic Officer | 1              | 55,984       | 61,582    |

|    |        |  |   |        |        |
|----|--------|--|---|--------|--------|
| 1  | ( 3 )  | Assistant to the President             | 1 | 52,411 | 57,652 |
| 2  | ( 4 )  | Chief Fiscal Officer                   | 1 | 52,411 | 57,652 |
| 3  | ( 5 )  | Director of Evening College            | 1 | 43,238 | 47,562 |
| 4  | ( 6 )  | Director of Institutional Development  | 1 | 43,238 | 47,562 |
| 5  | ( 7 )  | Director of Student Support Services   | 1 | 43,238 | 47,562 |
| 6  | ( 8 )  | Dir. Business/Industrl Train.&Instrt.  | 1 | 43,238 | 47,562 |
| 7  | ( 9 )  | Registrar                              | 1 | 40,645 | 44,710 |
| 8  | ( 10 ) | Director of Academic Computing         | 1 | 39,838 | 43,821 |
| 9  | ( 11 ) | Director of Administrative Computing   | 1 | 39,838 | 43,821 |
| 10 | ( 12 ) | Coordinator of Financial Aid           | 1 | 36,926 | 40,618 |
| 11 | ( 13 ) | Coordinator of Student Recruitment     | 1 | 36,926 | 40,618 |
| 12 | ( 14 ) | Dir. of Vocational/Technical Education | 1 | 30,800 | 33,880 |
| 13 | ( 15 ) | Media Specialist                       | 1 | 29,920 | 32,912 |
| 14 | ( 16 ) | Director of Developmental Education    | 1 | 26,400 | 29,040 |

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16 TWELVE MONTH EDUCATIONAL AND GENERAL17 CLASSIFIED POSITIONS

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|    |        |                                      |   |  |          |
|----|--------|--------------------------------------|---|--|----------|
| 19 | ( 17 ) | Counselor II                         | 1 |  | GRADE 20 |
| 20 |        | Program Coordinator                  | 1 |  |          |
| 21 | ( 18 ) | Accountant                           | 1 |  | GRADE 18 |
| 22 |        | Counselor I                          | 2 |  |          |
| 23 |        | Purchasing Agent II/Purchasing Agent | 1 |  |          |
| 24 | ( 19 ) | General Maintenance Repairman        | 1 |  | GRADE 17 |
| 25 |        | Multi-Media Specialist               | 1 |  |          |
| 26 | ( 20 ) | Public Safety Officer II             | 1 |  | GRADE 16 |
| 27 | ( 21 ) | Payroll Officer                      | 1 |  | GRADE 15 |
| 28 | ( 22 ) | Administrative Secretary             | 1 |  | GRADE 14 |
| 29 | ( 23 ) | Secretary II                         | 3 |  | GRADE 13 |
| 30 | ( 24 ) | Accounting Technician I              | 1 |  | GRADE 12 |
| 31 |        | Registrar's Assistant                | 1 |  |          |
| 32 | ( 25 ) | Secretary I                          | 8 |  | GRADE 11 |
| 33 | ( 26 ) | Clerk Typist                         | 2 |  | GRADE 10 |
| 34 | ( 27 ) | Maintenance Worker II                | 1 |  | GRADE 05 |
| 35 | ( 28 ) | Messenger                            | 1 |  | GRADE 03 |

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1 TWELVE MONTH EDUCATIONAL AND GENERAL  
 2 ACADEMIC POSITIONS

|   |        |                                  |   |                          |
|---|--------|----------------------------------|---|--------------------------|
| 3 |        |                                  |   |                          |
| 4 | ( 29 ) | Division Chairman                | 5 | \$ 48,836      \$ 53,720 |
| 5 | ( 30 ) | Librarian                        | 1 | 42,445      46,690       |
| 6 | ( 31 ) | <i>Director of Allied Health</i> | 1 | 38,618      42,430       |
| 7 | ( 32 ) | Director of Nursing              | 1 | 38,118      41,930       |
| 8 | ( 33 ) | Assistant Librarian              | 1 | 27,230      29,953       |

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10 NINE MONTH EDUCATIONAL AND GENERAL  
 11 ACADEMIC POSITIONS

|    |        |                   |     |                          |
|----|--------|-------------------|-----|--------------------------|
| 12 |        |                   |     |                          |
| 13 | ( 34 ) | Faculty           | 30  | \$ 36,926      \$ 40,618 |
| 14 | ( 35 ) | Part-time Faculty | 200 | 8,980      9,877         |

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16 TWELVE MONTH AUXILIARY ENTERPRISES  
 17 CLASSIFIED POSITIONS

|    |        |                          |          |          |
|----|--------|--------------------------|----------|----------|
| 18 |        |                          |          |          |
| 19 | ( 36 ) | Bookstore Manager        | <u>1</u> | GRADE 19 |
| 20 |        | MAXIMUM NO. OF EMPLOYEES | 284      |          |

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22 SECTION 2. EXTRA HELP. There is hereby authorized, for Northwest  
 23 Arkansas Community College for the 1991-93 biennium, the following maximum  
 24 number of part-time or temporary employees, to be known as "Extra Help",  
 25 payable from funds appropriated herein for such purposes: Three hundred sixty  
 26 (360) temporary or part-time employees, when needed, at rates of pay not to  
 27 exceed those provided in the Uniform Classification and Compensation Act, or  
 28 its successor, or this act for the appropriate classification.

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30 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby  
 31 appropriated, to Northwest Arkansas Community College, to be payable from the  
 32 Northwest Arkansas Community College Fund, for personal services and operating  
 33 expenses of Northwest Arkansas Community College for the biennial period  
 34 ending June 30, 1993, the following:

35

36 ITEM FISCAL YEARS

| 1 NO.  |                                  | 1991-92           | 1992-93           |
|--------|----------------------------------|-------------------|-------------------|
| 2 (01) | REGULAR SALARIES                 | \$ 191,708        | \$ 251,759        |
| 3 (02) | EXTRA HELP                       | 2,453             | 3,851             |
| 4 (03) | PERSONAL SERVICES MATCHING       | 42,042            | 55,223            |
| 5 (04) | MAINTENANCE & GENERAL OPERATIONS |                   |                   |
| 6      | (A) OPER. EXPENSES               | \$239,161         | \$333,386         |
| 7      | (B) CONF. & TRAVEL               | 4,293             | 5,455             |
| 8      | (C) PROF. FEES                   | 3,225             | 4,159             |
| 9      | (D) CAPITAL OUTLAY               | 23,547            | 31,189            |
| 10     | (E) DATA PROCESSING              | <u>1,227</u>      | <u>1,926</u>      |
| 11     | TOTAL MAINT. & GEN. OPERATIONS   | <u>271,453</u>    | <u>376,115</u>    |
| 12     | TOTAL AMOUNT APPROPRIATED        | <u>\$ 507,656</u> | <u>\$ 686,948</u> |

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14 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 15 Northwest Arkansas Community College, to be payable from cash funds as defined  
 16 by Arkansas Code 19-4-801 of the Northwest Arkansas Community College, for  
 17 personal services and operating expenses of Northwest Arkansas Community  
 18 College for the biennial period ending June 30, 1993, the following:

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| 20 <del>ITEM</del> | <del>FISCAL YEARS</del>                 |                |                |
|--------------------|---|----------------|----------------|
| 21 NO.             | 1991-92                                 | 1992-93        |                |
| 22 (01)            | REGULAR SALARIES                        | \$3,479,350    | \$3,641,524    |
| 23 (02)            | EXTRA HELP                              | 45,000         | 60,000         |
| 24 (03)            | PERSONAL SERVICES MATCHING              | 700,000        | 796,324        |
| 25 (04)            | MAINTENANCE & GENERAL OPERATIONS        |                |                |
| 26                 | (A) OPER. EXPENSES                      | \$1,156,830    | \$1,340,511    |
| 27                 | (B) CONF. & TRAVEL                      | 45,000         | 60,000         |
| 28                 | (C) PROF. FEES                          | 25,460         | 31,715         |
| 29                 | (D) CAPITAL OUTLAY                      | 93,674         | 124,095        |
| 30                 | (E) DATA PROCESSING                     | <u>21,361</u>  | <u>24,976</u>  |
| 31                 | TOTAL MAINT. & GEN. OPERATIONS          | 1,342,325      | 1,581,297      |
| 32 (05)            | CAPITAL IMPROVEMENTS                    | 32,161         | 49,563         |
| 33 (06)            | DEBT SERVICE                            | 90,000         | 125,000        |
| 34 (07)            | FUND TRANSFERS, REFUNDS AND INVESTMENTS | 18,000         | 26,000         |
| 35 (08)            | CONTINGENCY                             | <u>106,340</u> | <u>127,960</u> |

1 TOTAL AMOUNT APPROPRIATED \$5,813,176 \$6,407,668

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3 SECTION 5. APPROPRIATION. There is hereby appropriated, to Northwest  
 4 Arkansas Community College, to be payable from the General Improvement Fund or  
 5 its successor fund or fund accounts, for a start up grant of the Northwest  
 6 Arkansas Community College for the biennial period ending June 30, 1993, the  
 7 following:

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| 9 ITEM                 | FISCAL YEARS      |                   |
|------------------------|-------------------|-------------------|
| 10 NO.                 | 1991-92           | 1992-93           |
| 11 (01) START UP GRANT | <u>\$ 500,000</u> | <u>\$ 650,000</u> |

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13 SECTION 6. HOUSING ALLOWANCE. Upon approval by the North West Arkansas  
 14 Community College Board of Trustees, the President of North West Arkansas  
 15 Community College may receive a Housing Allowance in an amount not to exceed  
 16 four hundred dollars (\$400) per month in lieu of college housing.

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18 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 19 authorized by this Act shall be limited to the appropriation for such agency  
 20 and funds made available by law for the support of such appropriations; and  
 21 the restrictions of the State Purchasing Law, the General Accounting and  
 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 23 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions  
 24 Act, or their successors, and other fiscal control laws of this State, where  
 25 applicable, and regulations promulgated by the Department of Finance and  
 26 Administration, as authorized by law, shall be strictly complied with in  
 27 disbursement of said funds.

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29 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
 30 Assembly that any funds disbursed under the authority of the appropriations  
 31 contained in this Act shall be in compliance with the stated reasons for which  
 32 this Act was adopted, as evidenced by the Agency Requests, Executive  
 33 Recommendations and Legislative Recommendations contained in the budget  
 34 manuals prepared by the Department of Finance and Administration, letters, or  
 35 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 9. CODE. All provisions of this Act of a general and permanent  
4 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
5 Code Revision Commission shall incorporate the same in the Code.

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7 SECTION 10. SEVERABILITY. If any provision of this Act or the  
8 application thereof to any person or circumstance is held invalid, such  
9 invalidity shall not affect other provisions or applications of the Act which  
10 can be given effect without the invalid provision or application, and to this  
11 end the provisions of this Act are declared to be severable.

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13 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict  
14 with this Act are hereby repealed.

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16 SECTION 12. ADJUNCT AND VISITING PROFESSORS. The Northwest Arkansas  
17 Community College shall be exempt from the provisions of Arkansas Code §19-4-  
18 1707 to the extent that the Northwest Arkansas Community College shall be  
19 allowed to hire adjunct professors and visiting professors who are currently  
20 providing professional and consulting services to the State of Arkansas,  
21 providing that they are not in a position to influence decisions regarding the  
22 awarding of grants or contracts, and providing that the term of their  
23 employment with the Northwest Arkansas Community College does not exceed 25%  
24 of that required for a full time employee.

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26 SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the  
27 Seventy-Eighth General Assembly, that the Constitution of the State of  
28 Arkansas prohibits the appropriation of funds for more than a two (2) year  
29 period; that the effectiveness of this Act on July 1, 1991 is essential to the  
30 operation of the agency for which the appropriations in this Act are provided,  
31 and that in the event of an extension of the Regular Session, the delay in the  
32 effective date of this Act beyond July 1, 1991 could work irreparable harm  
33 upon the proper administration and provision of essential governmental  
34 programs. Therefore, an emergency is hereby declared to exist and this Act  
35 being necessary for the immediate preservation of the public peace, health and

1 safety shall be in full force and effect from and after July 1, 1991.

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*/s/John E. Miller*

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