

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL 1899

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR SOUTHERN ARKANSAS UNIVERSITY FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER
11 PURPOSES."

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

15 SECTION 1. REGULAR SALARIES - SOUTHERN ARKANSAS UNIVERSITY. There is
16 hereby established for Southern Arkansas University for the 1991-93 biennium,
17 the following maximum number of regular employees whose salaries shall be
18 governed by the provisions of the Uniform Classification and Compensation Act
19 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
20 thereto. Provided, however, that any position to which a specific maximum
21 annual salary is set out herein in dollars, shall be exempt from the
22 provisions of said Uniform Classification and Compensation Act. All persons
23 occupying positions authorized herein are hereby governed by the provisions of
24 the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
25 101), or its successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	1991-92	1992-93
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>ADMINISTRATIVE POSITIONS</u>					
(1)		President	1	\$ 85,762	\$ 94,338
(2)		Vice Pres. for Academic Affairs	1	67,895	74,685

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1	(3)	Vice Pres. for Admin & Finance	1	65,467	72,013
2	(4)	Vice Pres. for Student Affairs	1	63,435	69,778
3	(5)	Dean	5	58,365	64,201
4	(6)	Dir. of Counseling	1	51,776	56,953
5	(7)	Business Affairs Administrator	1	50,694	55,763
6	(8)	Dir. of Physical Plant/Plant Eng.	1	50,694	55,763
7	(9)	Registrar	1	46,438	51,081
8	(10)	Dir. of Continuing Education	1	45,540	50,094
9	(11)	Director of Development	1	44,177	48,595
10	(12)	Dir. of Planning	1	44,177	48,595
11	(13)	Dir. of Computer Services	1	43,640	48,004
12	(14)	Dir. of Engineering Systems	1	42,881	47,169
13	(15)	Controller	1	42,635	46,898
14	(16)	Director of Admissions	1	42,007	46,207
15	(17)	Director of Student Aid	1	42,007	46,207
16	(18)	Associate Dean of Students	1	37,626	41,388
17	(19)	Dir. of Special Services	1	37,520	41,272
18	(20)	Asst. Dean of Students	2	35,346	38,881
19	(21)	Upward Bound Director	1	34,530	37,983
20	(22)	Continuing Education Coordinator	1	34,205	37,625

21

22 TWELVE MONTH EDUCATIONAL AND GENERAL23 CLASSIFIED POSITIONS

24

25	(23)	SAU Asst. Director of Computer Services	2		GRADE 23
26	(24)	Career Planning & Plcmt. Coord.	1		GRADE 22
27	(25)	Accounting Supervisor II	1		GRADE 21
28		SAU Asst. Dir. of Physical Plant	2		
29		SAU Director of Information	1		
30		SAU Network Manager	1		
31	(26)	Counselor II	2		GRADE 20
32		Internal Auditor	1		
33		SAU Coord. of Deseg. & Affirm. Action	1		
34		SAU Dir. of Alumni Affairs	1		
35	(27)	Applications Programer III	1		GRADE 19
36	(28)	Accountant	2		GRADE 18

1	Applications Programer II	1	
2	Asst. Registrar	1	
3	Auto/Diesel Mechanic Supervisor	1	
4	Carpenter Supervisor	1	
5	Counselor I	1	
6	Electrician Supervisor	1	
7	Heating & A/C Mechanic Supv.	1	
8	Painter Supervisor	1	
9	Plumber Supervisor	1	
10	Public Saf. Invest. & Train. Officer	1	
11	Publ. & Stud. Recruit. Spec. II	1	
12	Purchasing Agent	1	
13	(29) Applications Programmer I	4	GRADE 17
14	Auto/Diesel Mechanic	1	
15	Farm Foreman - Institutional	2	
16	Heating & A/C Mechanic	1	
17	Instrumentation Tech. II	1	
18	Journeyman Carpenter	3	
19	Journeyman Electrician	2	
20	Journeyman Painter	3	
21	Journeyman Plumber	2	
22	Landscape Supervisor II	1	
23	<i>Sports Information Specialist</i>	1	
24	<i>Park Interpreter</i>	1	
25	(30) Coordinator of Housekeeping	1	GRADE 16
26	Financial Aid Officer I	1	
27	Public Safety Officer II	3	
28	(31) Accounting Tech II	2	GRADE 15
29	Administrative Assistant I	2	
30	Administrative Support Supervisor	1	
31	Asst. Purchasing Agent	1	
32	Instrumentation Technician I	2	
33	Landscape Supervisor I	1	
34	(32) Administrative Secretary	5	GRADE 14
35	Institutional Bus Driver	1	
36	Library Technical Assistant III	2	

1	(33) Boiler Operator	1		GRADE 13
2	Computer Operator I	2		
3	Secretary II	6		
4	(34) Accounting Technician I	2		GRADE 12
5	Registrar's Assistant	2		
6	(35) Apprentice Tradesman	7		GRADE 11
7	Computer Oper. Trainee	1		
8	Heavy Equipment Operator	2		
9	Library Technical Assistant II	3		
10	Secretary I	17		
11	Shipping & Receiving Clerk	1		
12	(36) Switchboard Operator II	1		GRADE 09
13	(37) Custodial Supervisor II	1		GRADE 08
14	Equipment Operator	3		
15	(38) Maintenance Worker II	4		GRADE 05
16	(39) Custodial Worker II	8		GRADE 04
17	Maintenance Worker I	2		
18	(40) Custodial Worker I	9		GRADE 03
19				
20	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
21	<u>ACADEMIC POSITIONS</u>			
22				
23	(41) <i>Dir. of Nursing, SAU System</i>	1	\$54,890	\$60,379
24	(42) Department Chairman	23	53,601	58,961
25	(43) Librarian	1	45,261	49,787
26	(44) Assoc. Librarian	1	36,442	40,086
27	(45) Asst. Librarian	6	31,928	35,120
28				
29	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
30	<u>ACADEMIC POSITIONS</u>			
31				
32	(46) Distinguished Professor	1	\$ 53,094	\$ 58,403
33	(47) Faculty	120		
34	Professor		50,028	55,031
35	Assoc. Professor		44,073	48,480

1	Asst. Professor		40,499	44,549
2	Instructor		33,351	36,686
3				
4	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
5	<u>NON-CLASSIFIED POSITIONS</u>			
6				
7	(48) Dir. of Athletics	1	\$ 53,501	\$ 58,851
8	(49) Head Coach	3	48,784	53,662
9	(50) Coach	4	38,104	41,914
10	(51) Director of Food Service	1	34,970	38,467
11				
12	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
13	<u>CLASSIFIED POSITIONS</u>			
14				
15	(52) SAU Bookstore Manager	1		GRADE 20
16	(53) Student Health Services Nurse I	1		GRADE 18
17	(54) Coordinator of Housekeeping	1		GRADE 16
18	Food Production Supervisor	1		
19	Resident Program Coordinator	2		
20	(55) Licensed Practical Nurse I	1		GRADE 13
21	(56) Resident Hall Manager I	3		GRADE 12
22	(57) Cashier I	3		GRADE 09
23	(58) Cook I	6		GRADE 08
24	(59) Food Service Worker II	8		GRADE 05
25	(60) Custodial Worker II	5		GRADE 04
26	(61) Custodial Worker I	10		GRADE 03
27	Food Service Worker I	<u>6</u>		
28	MAXIMUM NO. OF EMPLOYEES	380		

SECTION 2. EXTRA HELP - SOUTHERN ARKANSAS UNIVERSITY. There is hereby authorized, for Southern Arkansas University for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixteen (16) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation

1 Act, or its successor, or this act for the appropriate classification.

2

3 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 4 appropriated, to Southern Arkansas University, to be payable from the Southern
 5 Arkansas University Fund, for personal services and operating expenses of
 6 Southern Arkansas University for the biennial period ending June 30, 1993, the
 7 following:

9 ITEM		FISCAL YEARS	
10 NO.		1991-92	1992-93
11 (01)	REGULAR SALARIES	\$ 6,217,524	\$ 6,518,400
12 (02)	EXTRA HELP	156,375	156,566
13 (03)	PERSONAL SERVICES MATCHING	1,204,492	1,304,704
14 (04)	MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSES	\$2,129,199	\$2,508,000
16	(B) CONF. & TRAVEL	750	444,527
17	(C) PROF. FEES	0	0
18	(D) CAPITAL OUTLAY	15,000	1,500
19	(E) DATA PROCESSING	0	0
20	TOTAL MAINT. & GEN. OPER.	2,144,949	2,954,027
21	(05) Storage Building, Restrooms & Renovations	92,300	
22	<u>0</u>		
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,815,640</u>	<u>\$ 10,933,697</u>

24

25 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 26 to Southern Arkansas University, to be payable from cash funds as defined by
 27 Arkansas Code 19-4-801 of Southern Arkansas University, for personal services
 28 ~~and operating expenses of Southern Arkansas University for the biennial period~~
 29 ending June 30, 1993, the following:

30

31 ITEM		FISCAL YEARS	
32 NO.		1991-92	1992-93
33 (01)	REGULAR SALARIES	\$ 1,900,000	\$ 2,000,000
34 (02)	PERSONAL SERVICES MATCHING	900,000	1,000,000
35 (03)	MAINT. & GEN. OPERATION		

1	(A)	OPER. EXPENSES	\$6,000,000	\$6,300,000	
2	(B)	CONF. & TRAVEL	250,000	250,000	
3	(C)	PROF. FEES	260,000	270,000	
4	(D)	CAPITAL OUTLAY	800,000	900,000	
5	(E)	DATA PROCESSING	<u>175,000</u>	<u>180,000</u>	
6		TOTAL MAINT. & GEN. OPER.		7,485,000	7,900,000
7	(04)	CAPITAL IMPROVEMENTS		1,200,000	
8					1,300,000
9	(05)	DEBT SERVICE		750,000	800,000
10	(06)	FUND TRANSFERS, REFUNDS AND			
11		INVESTMENTS		2,000,000	2,300,000
12	(07)	CONTINGENCY		<u>765,000</u>	<u>600,000</u>
13		TOTAL AMOUNT APPROPRIATED		<u>\$ 15,000,000</u>	<u>\$</u>
14					<u>15,900,000</u>

16 SECTION 5. SPECIAL ALLOWANCE. The Board of Trustees of Southern
 17 Arkansas University may make special allowances available to any coach who
 18 coaches more than one sport in an amount not to exceed \$5,000 per year for any
 19 one coach during each year of the 1991-93 biennium.

21 SECTION 6. ADJUNCT AND VISITING PROFESSORS. The Southern Arkansas
 22 University shall be exempt from the provisions of Arkansas Code §19-4-1707 to
 23 the extent that the Southern Arkansas University shall be allowed to hire
 24 adjunct professors and visiting professors who are currently providing
 25 professional and consulting services to the State of Arkansas, providing that
 26 they are not in a position to influence decisions regarding the awarding of
 27 grants or contracts, and providing that the term of their employment with the
 28 Southern Arkansas University does not exceed 25% of that required for a full
 29 time employee.

31 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 32 authorized by this Act shall be limited to the appropriation for such agency
 33 and funds made available by law for the support of such appropriations; and
 34 the restrictions of the State Purchasing Law, the General Accounting and
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
2 Act, or their successors, and other fiscal control laws of this State, where
3 applicable, and regulations promulgated by the Department of Finance and
4 Administration, as authorized by law, shall be strictly complied with in
5 disbursement of said funds.

6
7 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this Act shall be in compliance with the stated reasons for which
10 this Act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

15
16 SECTION 9. CODE. All provisions of this Act of a general and permanent
17 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
18 Code Revision Commission shall incorporate the same in the Code.

19
20 SECTION 10. SEVERABILITY. If any provision of this Act or the
21 application thereof to any person or circumstance is held invalid, such
22 invalidity shall not affect other provisions or applications of the Act which
23 can be given effect without the invalid provision or application, and to this
24 end the provisions of this Act are declared to be severable.

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26 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
27 with this Act are hereby repealed.

28
29 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
30 Seventy-Eighth General Assembly, that the Constitution of the State of
31 Arkansas prohibits the appropriation of funds for more than a two (2) year
32 period; that the effectiveness of this Act on July 1, 1991 is essential to the
33 operation of the agency for which the appropriations in this Act are provided,
34 and that in the event of an extension of the Regular Session, the delay in the
35 effective date of this Act beyond July 1, 1991 could work irreparable harm

1 upon the proper administration and provision of essential governmental
2 programs. Therefore, an emergency is hereby declared to exist and this Act
3 being necessary for the immediate preservation of the public peace, health and
4 safety shall be in full force and effect from and after July 1, 1991.

5 */s/ John E. Miller*

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