

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL 1917

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES -
10 DIVISION OF ALCOHOL AND DRUG ABUSE PREVENTION FOR THE
11 BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER
12 PURPOSES."

14 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

16 SECTION 1. REGULAR SALARIES. There is hereby established for the
17 Department of Human Services - Division of Alcohol and Drug Abuse Prevention
18 for the 1991-93 biennium, the following maximum number of regular employees
19 whose salaries shall be governed by the provisions of the Uniform
20 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
21 successor, and all laws amendatory thereto. Provided, however, that any
22 position to which a specific maximum annual salary is set out herein in
23 dollars, shall be exempt from the provisions of said Uniform Classification
24 and Compensation Act. All persons occupying positions authorized herein are
25 hereby governed by the provisions of the Regular Salaries Procedures and
26 Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class		Maximum	Maximum Annual
			No. of	Salary Rate
			Employees	Fiscal Years
	No. Code Title			1991-92 1992-93
32	(1) 9701 DHS DEP DIR ALCOL&DRUG ABUSE PREV		1	\$ 56,507 \$ 59,332
33	(2) 6623 REHAB MED DIR ALCOHOL REHAB CNT-BEN		1	\$ 85,702 \$ 89,987
34	(3) 6603 GENERAL PHYSICIAN		2	\$ 74,755 \$ 78,492
35	(4) 113Z A&D ABUSE PREV ASST DEP DIR/ADM SVC		1	GRADE 24

1	110Z A&D ABUSE PREV ASST DEP DIR/PRG DEV	1	
2	188Z A&DAP ASST DEPUTY DIRECTOR/DIR SVCS	1	
3	(5) L078 NURSE SUPERVISOR	1	GRADE 22
4	(6) 697Z DHS PROGRAM MANAGER	1	GRADE 21
5	(7) L070 NURSE II	3	GRADE 20
6	(8) M044 DHS PROGRAM CONSULTANT	3	GRADE 19
7	M056 REHAB COUNSELOR III	3	
8	M086 SOCIAL WORKER I	1	
9	(9) R264 MANAGEMENT PROJECT ANALYST I	1	GRADE 18
10	R134 PLANNING SPECIALIST II	2	
11	M054 REHAB COUNSELOR II	2	
12	E072 TRAINING INSTRUCTOR	1	
13	(10) A034 FIELD AUDITOR	1	GRADE 17
14	R010 ADMINISTRATIVE ASSISTANT II	1	
15	L117 LPTN SUPERVISOR	8	
16	(11) W025 RECORDS CONSULTANT	1	GRADE 15
17	L115 LPTN II	8	
18	(12) L113 LPTN I	9	GRADE 14
19	(13) K153 SECRETARY II	3	GRADE 13
20	(14) K155 SECRETARY I	4	GRADE 11
21	(15) L119 LPTN TRAINEE	1	GRADE 07
22	(16) G169 CUSTODIAL SUPV I	<u>1</u>	GRADE 06
23	MAX NO. OF EMPLOYEES	62	

SECTION 2. APPROPRIATIONS - OPERATIONS - STATE. There is hereby appropriated, to the Department of Human Services - Division of Alcohol and Drug Abuse Prevention, to be payable from the *Alcohol and Drug Abuse Prevention Fund Account*, for personal services and operating expenses of the Department of Human Services - Division of Alcohol and Drug Abuse Prevention for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) REGULAR SALARIES	\$ 171,412	\$ 179,576
(02) PERSONAL SERV MATCHING	44,468	46,865
(03) MAINT. & GEN. OPERATION		

1	(A)	OPER. EXPENSES	\$	27,294	\$	27,294
2	(B)	CONF. & TRAVEL		0		0
3	(C)	PROF. FEES		0		0
4	(D)	CAPITAL OUTLAY		0		0
5	(E)	DATA PROCESSING		<u>0</u>		<u>0</u>
6		TOTAL MAINT. & GEN. OPER.		27,294		27,294
7	(04)	PURCHASE OUTPATIENT TREATMENT		767,405		717,405
8	(05)	PURCHASE RESIDENTIAL SERVICES		1,380,274		930,274
9	(06)	PURCHASE OF YOUTH SERVICES		2,245,024		2,245,024
10	(07)	NORTHEAST ARK DETOX SERVICES		330,000		
11				346,500		
12	(08)	ALCOHOL/DRUG TREATMENT PILOT PROJECT		<u>500,000</u>		<u>500,000</u>
13		TOTAL AMOUNT APPROPRIATED		<u>\$ 5,465,877</u>		<u>\$ 4,992,938</u>

15 SECTION 3. APPROPRIATIONS - OPERATIONS - FEDERAL. There is hereby
 16 appropriated, to the Department of Human Services - Division of Alcohol and
 17 Drug Abuse Prevention, to be payable from the federal funds as designated by
 18 the Chief Fiscal Officer of the State, for personal services and operating
 19 expenses of the Department of Human Services - Division of Alcohol and Drug
 20 Abuse Prevention for the biennial period ending June 30, 1993, the following:

22	ITEM	FISCAL YEARS	
23	NO.	1991-92	1992-93
24	(01) REGULAR SALARIES	\$ 209,276	\$ 219,098
25	(02) EXTRA HELP	877	877
26	(03) PERSONAL SERV MATCHING	57,297	60,413
27	(04) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSES	\$ 264,199	\$ 269,296
29	(B) CONF. & TRAVEL	17,532	17,887
30	(C) PROF. FEES	0	0
31	(D) CAPITAL OUTLAY	4,671	4,849
32	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
33	TOTAL MAINT. & GEN. OPER.	286,402	292,032
34	(05) GRANTS-IN-AID	<u>8,020,163</u>	<u>8,244,226</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,574,015</u>	<u>\$ 8,816,646</u>

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SECTION 5. EXTRA HELP - FEDERAL. There is hereby authorized, for the Department of Human Services - Division of Alcohol and Drug Abuse Prevention for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATIONS - BENTON DETOXIFICATION SERVICES CENTER. There is hereby appropriated, to the Department of Human Services - Division of Alcohol and Drug Abuse Prevention, to be payable from the Alcohol and Drug Safety Fund, for personal services and operating expenses of the Department of Human Services - Alcohol and Drug Abuse Prevention - Benton Detoxification ~~Services Center for the biennial period ending June 30, 1993, the following:~~

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) REGULAR SALARIES	\$ 1,173,300	\$ 1,231,167
(02) PERSONAL SERV MATCHING	306,541	323,643
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 399,737	\$ 399,737
(B) CONF. & TRAVEL	517	517
(C) PROF. FEES	31,960	31,960
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	432,214	432,214
(04) PURCHASE OF SERVICES	<u>128,394</u>	<u>130,879</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,040,449</u>	<u>\$ 2,117,903</u>

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal control
3 laws of this State, where applicable, and regulations promulgated by the
4 Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

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7 SECTION 8. ALCOHOL/DRUG TREATMENT PILOT PROGRAM. *It is the specific*
8 *intent of the General Assembly that the general revenue funds appropriated in*
9 *Section 2, Item (08) of this Act be used to develop and support a pilot*
10 *demonstration project designed to establish a comprehensive and integrated*
11 *system for residential, inpatient, and alcohol/drug treatment services to*
12 *individuals demonstrating primary problems of substance abuse. The Department*
13 *of Human Services-Office of Alcohol and Drug Abuse Prevention shall be*
14 *authorized to utilize appropriated funds to purchase these services through*
15 *accredited providers of inpatient, residential and other alcohol/drug*
16 *treatment services, as approved by the Department of Human Services - Office*
17 *of Alcohol and Drug Abuse Prevention for use in the project area which shall*
18 *consist of the counties of Ashley, Bradley, Chicot, Desha, and Drew.*

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20 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
21 Assembly that any funds disbursed under the authority of the appropriations
22 contained in this Act shall be in compliance with the stated reasons for which
23 this Act was adopted, as evidenced by the Agency Requests, Executive
24 Recommendations and Legislative Recommendations contained in the budget
25 manuals prepared by the Department of Finance and Administration, letters, or
26 summarized oral testimony in the official minutes of the Arkansas Legislative
27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 10. CODE. All provisions of this Act of a general and
30 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
31 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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33 SECTION 11. SEVERABILITY. If any provision of this Act or the
34 application thereof to any person or circumstance is held invalid, such
35 invalidity shall not affect other provisions or applications of the Act which

1 can be given effect without the invalid provision or application, and to this
2 end the provisions of this Act are declared to be severable.

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4 SECTION 12. GENERAL REPEALER. All laws and parts of laws in conflict
5 with this Act are hereby repealed.

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7 SECTION 13. HEALTH PREMIUMS. The Department of Human Services -
8 Division of Alcohol and Drug Abuse Prevention shall not, during the 1992-93
9 fiscal year, spend more for health insurance per employee than the amount
10 being contributed to the State Employees Health Insurance Program.

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12 SECTION 14. EMERGENCY CLAUSE. It is hereby found and determined by
13 the Seventy-Eighth General Assembly, that the Constitution of the State of
14 Arkansas prohibits the appropriation of funds for more than a two (2) year
15 period; that the effectiveness of this Act on July 1, 1991 is essential to the
16 operation of the agency for which the appropriations in this Act are provided,
17 and that in the event of an extension of the Regular Session, the delay in the
18 effective date of this Act beyond July 1, 1991 could work irreparable harm
19 upon the proper administration and provision of essential governmental
20 programs. Therefore, an emergency is hereby declared to exist and this Act
21 being necessary for the immediate preservation of the public peace, health and
22 safety shall be in full force and effect from and after July 1, 1991.

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/s/ John E. Miller

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