As Engrossed: 3/18/91

1						
2	2 78th General Assembly A Bill					
3	3 Regular Session, 1991 HOUSE BILL	1932				
4	4 By: Joint Budget Committee					
5	5					
6	6					
7	7 For An Act To Be Entitled					
8	8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND					
9	9 OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES -					
10	0 DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES FOR THE					
11	1 BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER					
12	2 PURPOSES."					
13	3					
14	4 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:					
15	5					
16	6 SECTION 1. REGULAR SALARIES. There is hereby established for the					
17	7 Department of Human Services - Division of Developmental Disabilities Se	rvices				
18	3 for the 1991-93 biennium, the following maximum number of regular employees					
19	9 whose salaries shall be governed by the provisions of the Uniform					
20	0 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.),	or its				
21	1 successor, and all laws amendatory thereto. Provided, however, that any					
22	2 position to which a specific maximum annual salary is set out herein in					
23	3 dollars, shall be exempt from the provisions of said Uniform Classificat	ion				
24	4 and Compensation Act. All persons occupying positions authorized herein	are				
25	5 hereby governed by the provisions of the Regular Salaries Procedures and					
26	6 Restrictions Act (Arkansas Code §21-5-101), or its successor.					
27	7					
28	8 Maximum Annua	1				
29	9 Maximum Salary Rate					
30	0 Item Class No. of Fiscal Years					
31	1 No. Code Title Employees 1991-92 1	992-93				
32	2 (1) 9972 DDS COMMISSIONER 1 \$ 61,000 \$	64,050				
33	3 (2) 6601 DENTIST 3 \$ 74,755 \$	78,492				
34	4 (3) 6603 GENERAL PHYSICIAN 6 \$ 74,755 \$	78,492				
35	5 (4) 951Z DDS SUPT HUMAN DEVELOP CNTR-CONWAY 1 GRADE 26					

						1110	1
1	(5)	496Z	DDS DEP CMSNR COMMUNITY SVC	1	GRADE	25	
2		497Z	DDS DEP CMSNR FOR INSTITUTIONAL SVC	1			
3		L124	PSYCHOLOGIST	7			
4		518Z	DDS SUPT HUMAN DEVELOPMENT CENTER	5			
5	(6)	L096	SENIOR PHARMACIST	6	GRADE	24	
6	(7)	950Z	DDS DIR EVAL, PLAN & MGMT SYSTEMS	1	GRADE	23	
7		M178	DDS ASST SUPERINTENDENT - CONWAY	1			
8		R184	NURSING SERVICES UNIT MANAGER	6			
9		116Z	DHS MEDICAL SERVICES MANAGER	1			
10	(8)	L078	NURSE SUPERVISOR	14	GRADE	22	
11	(9)	R326	QUALITY ASSURANCE COORDINATOR	6	GRADE	21	
12		809Z	DHS PLANNING & POLICY DEV COORD	1			
13		L122	PSYCHOLOGICAL EXAMINER II	19			
14		M046	DDS TEAM LEADER - CONWAY	5			
15		892Z	DHS INSTITUTION BUSINESS MANAGER	6			
16		M112	COTTAGE LIFE PROGRAM DIRECTOR	4			
17		L090	OCCUPATIONAL THERAPY SUPERVISOR	1			
18		L142	SPEECH PATHOLOGIST SUPV	5			
19		R488	GRANTS ADMIN SUPV	1			
20		M081	DHS PROG SPEC FOR DUALLY DIAGNOSED	1			
21		E023	DDS LANGUAGE DEVELOPMENT SUPERVISOR	1			
22	(10)	E038	NURSE INSTRUCTOR	2	GRADE	20	
23		E104	DDS EDUCATION & TRAINING CONSULTANT	1			
24		L030	DIETARY SERVICES DIRECTOR	1			
25		E026	INSTITUTIONAL INSTRUCTOR SUPERVISOR	4			
26		M128	DDS PROGRAM COORDINATOR	27			
27		R266	MANAGEMENT PROJECT ANALYST II	5			
28		M140	DDS TEAM LEADER	8			
29		E114	STAFF DEVELOPMENT COORDINATOR	1			
30		G120	PLANT MAINTENANCE COORDINATOR	1			
31		M088	SOCIAL WORKER II	5			
32		L070	NURSE II	12			
33		Y116	MAINTENANCE SYSTEMS SUPV	1			
34		X311	MR FACILITY PROGRAM EVALUATION SUPV	1			
35		L008	AUDIOLOGIST	2			
36		L140	SPEECH PATHOLOGIST II	11			

					1110
1		L088	OCCUPATIONAL THERAPIST II	1	
2		L019	NUTRITIONIST CONSULTANT	1	
3	(11)	L120	PSYCHOLOGICAL EXAMINER I	6	GRADE 19
4		M019	CHAPLAIN	1	
5		L028	DIETICIAN	4	
6		M086	SOCIAL WORKER I	2	
7		X309	MR FACILITY PROGRAM EVALUATOR	2	
8		B060	MEDICAL TECHNOLOGIST SUPERVISOR	1	
9		R168	GRANTS COORDINATOR II	6	
10		E118	HABILITATION/REHAB INST SUPV	1	
11		R030	ASST PERSONNEL MANAGER	1	
12		M057	DDS FOSTER GRANDPARENT ADMR	1	
13	(12)	E024	INSTITUTIONAL INSTRUCTOR II	10	GRADE 18
14		M082	SOCIAL SERVICE WORKER III	14	
15		M050	RECREATIONAL ACTIVITY LEADER SUPV	4	
16		R264	MANAGEMENT PROJECT ANALYST I	3	
17		V040	PURCHASE AGENT II/PURCHASE AGENT	1	
18		L068	NURSE I	3	
19		E050	STAFF DEVELOPMENT SPECIALIST II	7	
20		E072	TRAINING INSTRUCTOR	2	
21		G028	BUILDING PLANT MAINTENANCE SUPV II	6	
22		M124	DDS COUNSELOR	15	
23		Y027	ELECTRICIAN SUPERVISOR	1	
24		L086	OCCUPATIONAL THERAPIST I	3	
25		L138	SPEECH PATHOLOGIST I	7	
26		M099	COTTAGE LIFE PROGRAM SUPERVISOR	21	
27	(13)	E086	HABILITATION/REHAB INSTRUCTOR II	18	GRADE 17
28		B052	MEDICAL TECHNOLOGIST	3	
29		M080	SOCIAL SERVICE WORKER II/SOC SVC WK	8	
30		R010	ADMINISTRATIVE ASSISTANT II	9	
31		Y053	JOURNEYMAN CARPENTER	8	
32		R190	PERSONNEL OFFICER II	6	
33		Y065	JOURNEYMAN LOCKSMITH	1	
34		M102	VOCATIONAL PLAC & EVAL PROG COORD	1	
35		Y003	AUTO/DIESEL MECHANIC	3	
36		Y039	HEATING & A/C MECHANIC	5	

					1112
1		Y055	JOURNEYMAN ELECTRICIAN	6	
2		Y057	JOURNEYMAN PAINTER	6	
3		Y061	JOURNEYMAN PLUMBER	3	
4		E022	INSTITUTIONAL INSTRUCTOR I	19	
5		H034	FOOD PRODUCTION MANAGER II	5	
6		Y021	STATIONARY ENGINEER	9	
7		E080	VOCATIONAL INSTRUCTOR I	1	
8		E036	LIBRARIAN I	2	
9		Y107	WELDER	1	
10	(14)	M110	VOLUNTEER SERVICES COORDINATOR	2	GRADE 16
11		E048	STAFF DEVELOPMENT SPECIALIST I	3	
12		M141	DDS TEAM SHIFT COORDINATOR	20	
13		L026	DENTAL HYGIENIST	1	
14		L153	X-RAY TECH SUPV/X-RAY TECH II	1	
15	(15)	E084	HABILITATION/REHAB INSTRUCTOR I	114	GRADE 15
16		M079	SOCIAL SERVICE WORKER I	1	
17		L183	OCCUPATIONAL THERAPY ASSISTANT	1	
18		G043	EQUIPMENT MECHANIC	1	
19		R009	ADMINISTRATIVE ASSISTANT I	7	
20		M048	RECREATIONAL ACTIVITY LEADER II	9	
21		V039	PURCHASE AGENT I/ASST PURCHASE AGEN	4	
22		K011	ADMIN SUPPORT SUPERVISOR	6	
23		L061	M R AIDE SUPERVISOR	64	
24		L179	PHYSICAL THERAPY ASSISTANT	1	
25		V051	STOREROOM SUPV/STORE SUPV	5	
26		W015	MEDICAL RECORDS TECHNICIAN	1	
27		A063	PAYROLL OFFICER	1	
28		A155	ICF COORDINATOR	6	
29	(16)	L113	LPTN I	3	GRADE 14
30		L184	DIETETIC TECHNICIAN	1	
31		M036	FOSTER GRANDPARENT SUPERVISOR	2	
32		H023	COMMISSARY MANAGER	1	
33		K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	
34		K117	MEDICAL OR LEGAL SECRETARY	3	
35		L049	LPN II	111	
36	(17)	L059	M R AIDE II	91	GRADE 13

1		E027	INSTITUTIONAL TEACHER ASSISTANT	88	
2		A051	INSURANCE SPECIALIST I	1	
3		K153	SECRETARY II	24	
4		L047	LPN I	24	
5		G139	WATER FILTER/WASTE DISPOSAL PLNT OP	2	
6		H049	SUPERVISOR OF COOKING	3	
7		G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	
8		L093	ORTHOTIST AIDE	5	
9		M047	RECREATIONAL ACTIVITY LEADER I	32	
10		E017	INSTITUTION ASSISTANT LIBRARIAN	2	
11		G021	BOILER OPERATOR	1	
12	(18)	A106	ACCOUNTING TECHNICIAN I	8	GRADE 12
13		C013	SWITCHBOARD OPERATOR SUPERVISOR	1	
14		G092	LAUNDRY OPERATIONS MANAGER	1	
15		K089	PERSONNEL ASSISTANT	5	
16		L025	DENTAL ASSISTANT	2	
17	(19)	L057	M R AIDE I	743	GRADE 11
18		Y001	APPRENTICE TRADESMAN	6	
19		G061	FURNITURE REPAIRMAN	1	
20		V041	PURCHASING ASSISTANT	3	
21		K155	SECRETARY I	63	
22	(20)	H005	BAKER II	6	GRADE 10
23		H027	COOK II	9	
24		W023	RECORDS CENTER OPERATOR II	11	
25		L097	PHARMACY ASST	2	
26		G006	MOTOR VEHICLE OPERATOR	6	
27		K023	CLERK TYPIST	26	
28	(21)	K103	REPRODUCTION EQUIPMENT OPERATOR	1	GRADE 09
29		L105	PHYSICAL THERAPY AIDE	9	
30		Y045	INSTITUTIONAL BEAUTICIAN	3	
31		H045	MEAT CUTTER I/BUTCHER I	1	
32		C011	SWITCHBOARD OPERATOR II	3	
33		L089	OCCUPATIONAL THERAPY AIDE	8	
34	(22)	L063	M R AIDE TRAINEE	292	GRADE 08
35		G039	CUSTODIAL SUPV II	5	
36		G045	EQUIPMENT OPERATOR	11	

1		H003	BAKER I	16	
2		H025	COOK I	18	
3		H053	FOOD SERVICE WORKER III	3	
4		H019	CANTEEN SUPERVISOR	2	
5		G109	BLDG/EQUIP MAINT REPAIRMAN II	16	
6		G010	LAUNDRY SUPERVISOR	5	
7	(23)	K015	OFFICE CLERK	6	GRADE 07
8		G191	CLOTHING SHOP OPERATOR	1	
9		C009	SWITCHBOARD OPERATOR I	13	
10		G059	FARM WORKER	2	
11		G177	MAINTENANCE WORKER SUPERVISOR	1	
12	(24)	G107	BLDG/EQUIP MAINT REPAIRMAN I	5	GRADE 06
13	(25)	G175	MAINTENANCE WORKER II	8	GRADE 05
14		H043	FOOD SERVICE WORKER II	4	
15		V049	STOCK CLERK II	8	
16		Y095	SEAMSTRESS II	1	
17	(26)	G008	LAUNDRY WORKER	32	GRADE 04
18		G035	CUSTODIAL WRKR II	42	
19	(27)	G171	CUSTODIAL WRKR I	47	GRADE 03
20		H039	FOOD SERVICE WORKER I	55	
21		E087	VOCATIONAL TRAINEE	18	
22		V047	STOCK CLERK I	1	
23			MAX NO. OF EMPLOYEES	2598	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Human Services - Division of Developmental Disabilities Services for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred forty nine (149) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

34 SECTION 3. APPROPRIATIONS - OPERATIONS - STATE. There is hereby 35 appropriated, to the Department of Human Services - Division of Developmental 36 Disabilities Services, to be payable from the Developmental Disabilities

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Services Fund Account, for personal services and operating expenses of the
 Department of Human Services - Division of Developmental Disabilities Services
 for the biennial period ending June 30, 1993, the following:

4

5 ITEM FISCAL YEARS 6 NO. 1991-92 1992-93 7 (01) REGULAR SALARIES \$ 43,340,953 \$ 45,505,468 8 (02) EXTRA HELP 772,519 772,519 9 (03) PERSONAL SERV MATCHING 12,820,644 13,564,258 10 (04) OVERTIME 19,868 19,868 11 (05) EXTRA SALARIES 4,500 4,500 12 (06) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 8,784,246 \$ 8,964,556 13 14 (B) CONF. & TRAVEL 35,798 35,798 15 (C) PROF. FEES 12,022 12,022 861,722 16 (D) CAPITAL OUTLAY 1,210,528 17 (E) DATA PROCESSING 0 0 18 TOTAL MAINT. & GEN. OPER. 9,693,788 10,222,904 19 (07) GRANTS/PATIENT SERVICES 5,174,835 5,359,352 20 (08) PURCHASE OF SERVICES 1,518,018 1,518,018 21 (09) VOCATIONAL TRAINEES 48,327 48,327 22 (10) EARLY INTERVENTION 1,500,000 2,600,000 23 TOTAL AMOUNT APPROPRIATED \$ 74,893,455 \$ 79,615,217 24 25 SECTION 4. APPROPRIATIONS - OPERATIONS - FEDERAL. There is hereby 26 appropriated, to the Department of Human Services - Division of Developmental 27 Disabilities Services, to be payable from the federal funds as designated by 28 the Chief Fiscal Officer of the State, for personal services and operating 29 expenses of the Department of Human Services - Division of Developmental 30 Disabilities Services for the biennial period ending June 30, 1993, the

31 following:

33	3 ITEM FISCAL YEARS				
34	NO.		19	91-92	1992-93
35	(01)	REGULAR SALARIES	\$	174,247 \$	183,067

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1	(02)	PERSONAL SERV MATCHING	48,426	51,217
2	(03)	MAINT. & GEN. OPERATION		
3		(A) OPER. EXPENSES \$ 13,037 \$ 58,037		
4		(B) CONF. & TRAVEL 9,130 9,130		
5		(C) PROF. FEES 0 0		
6		(D) CAPITAL OUTLAY 3,500 10,000		
7		(E) DATA PROCESSING <u>0</u>		
8		TOTAL MAINT. & GEN. OPER.	25,667	77,167
9	(04)	PURCHASE SERVICES	700,000	2,600,000
10		TOTAL AMOUNT APPROPRIATED <u>\$</u>	948,340	<u>\$ 2,911,451</u>
11				
12		SECTION 5. APPROPRIATIONS - FEDERAL GRANTS PROGRAM	A. There	is hereby

13 appropriated, to the Department of Human Services - Division of Developmental 14 Disabilities Services, to be payable from the federal funds as designated by 15 the Chief Fiscal Officer of the State, for personal services and operating 16 expenses of the Department of Human Services - Division of Developmental 17 Disabilities Services for the biennial period ending June 30, 1993, the 18 following:

19						
20	ITEM				FISCAL Y	TEARS
21	NO.				1991-92	1992-93
22	(01)	REGULAR SALARIES		\$	55,126 \$	57,917
23	(02)	PERSONAL SERV MATCHING			14,507	15,324
24	(03)	MAINT. & GEN. OPERATION				
25		(A) OPER. EXPENSES \$	12,350 \$	13,475		
26		(B) CONF. & TRAVEL	2,070	2,320		
27		(C) PROF. FEES	600	680		
28		(D) CAPITAL OUTLAY	0	0		
29		(E) DATA PROCESSING	0	0		
30		TOTAL MAINT. & GEN. OPER.			15,020	16,475
31	(04)	FOSTER PARENTS STIPENDS			277,017	287,017
32		TOTAL AMOUNT APPROPRIATED		<u>\$</u>	<u>361,670</u> <u>\$</u>	376,733
33						

34 SECTION 6. APPROPRIATIONS - SCHOOL LUNCH PROGRAM - CASH. There is 35 hereby appropriated, to the Department of Human Services - Division of

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1 Developmental Disabilities Services, to be payable from cash funds as defined 2 by Arkansas Code 19-4-801 of the Department of Human Services - Division of 3 Developmental Disabilities Services, for operating expenses of the Department 4 of Human Services - Division of Developmental Disabilities Services for the 5 biennial period ending June 30, 1993, the following: 6 7 ITEM FISCAL YEARS 1991-92 NO. 1992-93 8 9 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 234,266 \$ 10 234,266 11 (B) CONF. & TRAVEL 0 0 (C) PROF. FEES 12 0 0 13 (D) CAPITAL OUTLAY 0 Ο 14 (E) DATA PROCESSING 0 0 15 TOTAL MAINT. & GEN. OPER. \$ <u>234,266</u> <u>\$ 234,266</u> 16 TOTAL AMOUNT APPROPRIATED \$ 234,266 \$ 234,266 17 SECTION 7. APPROPRIATIONS - COMMUNITY PROGRAMS. There is hereby 18 19 appropriated, to the Department of Human Services - Division of Developmental 20 Disabilities Services, to be payable from the Developmental Disabilities 21 Services-Dog Track Special Revenue Fund, for expenses of the Department of 22 Human Services - Division of Developmental Disabilities Services private 23 non-profit community based programs licensed by the Department of Human 24 Services - Division of Developmental Disabilities Services for the biennial 25 period ending June 30, 1993, the following: 26 27 ITEM FISCAL YEARS 28 NO. 1991-92 1992-93 <u>235,302</u> <u>\$ 235,302</u> 29 (01) COMMUNITY PROGRAMS 30 31 SECTION 8. APPROPRIATIONS - SPECIAL OLYMPICS. There is hereby 32 appropriated, to the Department of Human Services - Division of Developmental 33 Disabilities Services, to be payable from the Developmental Disabilities 34 Services Fund Account, for grants to the Special Olympics for the biennial 35 period ending June 30, 1993, the following:

HB 1932 1 2 TTEM FISCAL YEARS 3 NO. 1991-92 1992-93 4 (01) GRANTS <u>\$ 100,000</u> <u>\$ 100,000</u> 5 6 SECTION 9. APPROPRIATIONS - GRANTS-IN-AID. There is hereby 7 appropriated, to the Department of Human Services - Division of Developmental 8 Disabilities Services, to be payable from the Developmental Disabilities 9 Services Fund Account, for grants-in-aid to community providers of services to 10 the developmentally disabled of the Department of Human Services - Division of 11 Developmental Disabilities Services for the biennial period ending June 30, 12 1993, the following: 13 14 ITEM FISCAL YEARS 15 NO. 1991-92 1992-93 16 (01) GRANTS-IN-AID \$ 15,246,854 \$ 15,458,430 17 18 SECTION 10. APPROPRIATIONS - EARLY INTERVENTION PROGRAM - FEDERAL. 19 There is hereby appropriated, to the Department of Human Services - Division 20 of Developmental Disabilities Services, to be payable from the federal funds 21 as designated by the Chief Fiscal Officer of the State, for the development 22 and support of an Early Intervention Program for Infants and Toddlers, as 23 administered by the Department of Human Services - Division of Developmental 24 Disabilities Services for the biennial period ending June 30, 1993, the 25 following: 26 27 ITEM FISCAL YEARS 1991-92 1992-93 28 NO. 29 (01) REGULAR SALARIES 40,548 \$ \$ 42,600 30 (02) PERSONAL SERV MATCHING 11,483 12,147 31 (03) MAINT. & GEN. OPERATION 32 (A) OPER. EXPENSES 41,840 \$ \$ 42,871 33 (B) CONF. & TRAVEL 17,328 17,809 34 (C) PROF. FEES 0 0 $35 \longrightarrow (D) CAPITAL OUTLAY$ 6.000 6,300

1		(E) DATA PROCESSING	0	(<u>)</u>		
2		TOTAL MAINT. & GEN. OPER.				65,168	66,980
3	(04)	PURCH SERVICES GRANTS				616,181	614,405
4	(05)	PURCHASE OF SERVICES		-		3,947	3,947
5		TOTAL AMOUNT APPROPRIATED		2 1 1	\$	<u>737,327</u> <u>\$</u>	740,079

SECTION 11. APPROPRIATIONS - NURSING HOME REFORM. There is hereby
appropriated, to the Department of Human Services - Division of Developmental
Disabilities Services, to be payable from the Developmental Disabilities
Services Fund Account, for the provision of active treatment for

11 developmentally disabled persons residing in nursing homes due to physical 12 impairments and those persons residing in the community who require active 13 treatment to prevent entrance into more restrictive settings, for the biennial 14 period ending June 30, 1993, the following:

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16	ITEM		FISCAL YEARS			
17	NO.			1991-92	1992-93	
18	(01)	NURSING HOME WAIVER	\$	1,000,000 \$	1,154,000	
19	(02)	ACTIVE TREATMENT IN NURSING HOME		312,000	346,000	
20		TOTAL AMOUNT APPROPRIATED	\$	1,312,000 <u>\$</u>	1,500,000	

21

SECTION 12. SPECIAL AUTHORIZATION - CASH FUNDS. All funds received by the Division of Developmental Disabilities Services of the Department of Human Services shall be placed in the State Treasury and expended via appropriation. Those funds held in trust by the agency for the residents of the Human Development Centers, including Gifts and Bequests, shall be considered agency funds to be expended from bank accounts without legislative appropriation. The Chief Fiscal Officer of the State shall have the final authority to determine those funds which may be exempted from being placed in the State Treasury unless otherwise provided by law. Provided, however, no agency funds deposited in bank accounts shall be expended for purposes other than those allowed for the expenditures of State Treasury funds under the provisions of the General Accounting and Budgetary Procedures Law of Arkansas.

35 SECTION 13. VOCATIONAL TRAINEES. The Division of Developmental

1 Disabilities Services of the Department of Human Services is hereby authorized 2 for the 1991-93 biennium to provide employment opportunities for people with 3 disabilities residing at the Human Development Centers who work less than a 4 competitive employment level separate from the currently authorized regular 5 Vocational Trainee positions. The positions authorized herein shall not be 6 incorporated into the present classification system but shall be provided for 7 by each Human Development Center on a Cash Account basis. It is the intent of 8 the General Assembly that the authorization of these positions shall 9 facilitate the agency's ability to provide for residents with lower work 10 productivity.

11

SECTION 14. TRANSFER OF FUNDS. The Director of the Department of Human Services is hereby authorized, with the approval of the Chief Fiscal Officer to the State, and after having sought a prior review by the Arkansas Elegislative Council, to transfer any line item appropriation to any other line item appropriation authorized herein with one exception: Item (01) of Section P herein, the same being Grants-in-Aid may not be decreased.

18

SECTION 15. COMMUNITY PROGRAM MATCHING. Nothing in this Act shall prevent use of funds allocated under the Grants-in-Aid Appropriation to match Title XIX or Social Services Block Grant (Title XX) funds to be used by private non-profit community based services. Developmental Disabilities Services (DDS) shall continue to allocated to private non-profit community based services a total percentage of Social Services Block Grant (Title XX) funds received that is equal to or greater than the percentage of Social Services Block Grant (Title XX) funds received by DDS and allocated to community based programs for Fiscal Year 1982-83.

28

SECTION 16. APPLICATIONS FOR SERVICES. In the event that existing services now funded from the Grants-In-Aid Appropriation, being item (01) of Section 9 herein, are extended to unserved areas of the state, or in the event that new services are made available, to be funded from the Grants-In-Aid Appropriation, existing private community based service providers shall be granted an opportunity to make application to expand their service base to unserved areas or shall be granted an opportunity to make application to offer

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1 new services in their existing service area. In areas in which the Division 2 of Developmental Disabilities Services determines that new or expanded 3 services are to be offered, it shall provide notice of its intent to provide 4 the services to existing providers in the area and to the general public. 5 Before licensing new service providers in an area, the Division shall 6 determine in writing that existing service providers are not qualified or are 7 unable or unwilling to extend services to new areas or provide new services. 8 Nothing in this Act shall restrict the Division's discretion to award new or 9 expanded services to the existing community based service providers making 10 application for the same pursuant to this section. The intent of this section 11 is to avoid unnecessary duplication of costs and services in the extension or 12 expansion of services.

13

14 SECTION 17. DHS/DDS-ICF MATCHING. Medicaid matching funds for the 15 15 bed or less Intermediate Care Facility for the Mentally Retarded program shall 16 not be paid from the Grants-in-Aid Appropriation, being item (01) of Section 9 17 herein.

18

SECTION 18. COMMUNITY BASED SERVICES. Funds allocated under the Grants-in-Aid appropriation, being item (01) of Section 9 herein, shall be used only to provide services through private community based services licensed or certified by the Arkansas Division of Developmental Disabilities. When DDS licensed providers are involved in delivering services which are Medicaid reimbursable, they must enroll as a provider with the Arkansas Medicaid Program and must bill the Arkansas Medicaid Program for all covered services for eligible individuals.

27 Services which are covered by the Arkansas State Medicaid Program or 28 under the Alternative Community Service Waiver Program (ASC) will be utilized 29 to the maximum extent possible for any individual who is eligible for Medicaid 30 coverage prior to any expenditure of general revenue, other than for Medicaid 31 matching funds, or Title XX. It is the intent of this section that DDS, as a 32 general policy, maximize the use of Medicaid funding available for services. 33 The State shall require each provider funded from the Grant-in-Aid 34 appropriation or from the Grants/Patient Service Line, being item (07) of 35 Section 3 herein, to screen each individual to whom services are provided for

1 a determination of eligibility or ineligibility for Medicaid coverage within 2 thirty days of the first date that services are provided. It is the intent of 3 this section to insure that whenever possible, Medicaid funds are utilized for 4 covered or waivered services to individuals who are eligible for coverage 5 under the Arkansas Medicaid Progam or the ASC Waiver.

Nothing in this Act shall prevent the Division or any provider fromextending emergency services in a timely manner.

8

9 SECTION 19. DHS/DDS-REVIEW OF RATES. The Division of Developmental 10 Disabilities Services, in coordination with the Division of Developmental 11 Disabilities Funding Committee and representatives from parent/consumer 12 organizations, will review the rates for services paid from the Grant-In-Aid 13 Appropriation and will make recommendations concerning changes in those rates. 14 This group will recommend uses for any increased state funds made available 15 by increased utilization of Medicaid funds for existing services now paid for 16 by state funds from the Grant-In-Aid Appropriation.

17

18 SECTION 20. CARRY FORWARD. The unexpended balances in appropriations 19 for the expenditure of Federal Funds as provided for in this Act shall, at the 20 end of each fiscal year, be carried forward and made available for 21 expenditures for the same purpose for the next fiscal year.

22

23 SECTION 21. GRANTS IN AID-CONDITIONS FOR RECEIVING FUNDS. Private 24 nonprofit community based programs licensed by the Department of Human 25 Services, Developmental Disabilities Services, are eligible to receive funds 26 appropriated in Section 9 of this Act, and as a condition of receiving such 27 funds they shall:

Meet minimum standards of performance in the delivery of services to
 people with disabilities as defined by the Department of Human Services,
 Developmental Disabilities Services.

31 2. Supply statistical and financial data to the Department of Human32 Services, Developmental Disabilities Services.

33 3. Establish and maintain a sound financial management system in accordance34 with guidelines as set forth by the Department of Human Services.

35 4. Establish and maintain community support programs designed to provide

1 coordinated care and treatment to ensure ongoing involvement and 2 individualized services for persons with disabilities. Every community 3 support program shall provide services for persons with disabilities who 4 reside within the respective area of the program. At a minimum, each 5 community support program shall provide assessment, diagnosis, identification 6 of persons in need of services, case management, crisis intervention, 7 supervision, counseling and activities of daily living. 8 5. The Board of Directors of each Center licensed by the Department of 9 Human Services, Developmental Disabilities Services shall adopt and have on 10 file an annual plan for the delivery of community support services for persons 11 with disabilities. Each Center's plan review shall become a part of the

12 licensure process.

13

SECTION 22. EXTRA HELP - OPERATIONS. There is hereby authorized for the Department of Human Services - Developmental Disabilities Services Division for the 1991-93 biennium, the following maximum number of employees to be known as "Extra Help", payable from funds appropriated herein for such purposes: Fifty-one (51) employees, when needed at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification. Any of these positions utilized in a manner which is reimbursable under Title XIX is specifically exempt from limitation of hours, either by Act or Regulation.

23

SECTION 23. Of the funds appropriated for Grants-in-Aid in Section 9 5 hereof \$414,562 is hereby designated to fund residential services for persons 6 with developmental disabilities in HUD constructed apartments and homes. The 7 following programs will be funded up to the following amount, which is based 8 on 75% of the existing rate.

29	Twin Rivers Community Living Facility in Mountain Home	\$79,103
30	Lawrence County Cooperative School in Portia	\$58,856
31	Ouachita Group Home In Camden	\$82,399
32	Magnolia Specialized Services in Magnolia	\$46,232
33	Pathfinder School in Jacksonville	\$49,093
34	Garland County ARC in Hot Springs	\$98,879
35		

Funding will be adjusted if Medicaid services are accessed for
 residential services for the developmentally disabled in order that the new
 rate will be comparable to rates for similar services.

4

5 SECTION 24. Funds allocated under this Appropriation for community 6 based services, for Grants-in-Aid, being item (1) of Section 9 herein, shall 7 be used only to provide services through private community based services 8 licensed or certified by the Arkansas Division of Developmental Disabilities 9 Services. When DDS licensed providers are involved in delivering services 10 which are Medicaid reimbursable, they must enroll as a provider with the 11 Arkansas Medicaid Program and must bill the Arkansas Medicaid Program for all 12 covered services for eligible individuals.

13 Services which are covered by the Arkansas State Medicaid Program or 14 under the Alternative Community Services Waiver Program (ACS) or the Nursing 15 Home Waiver will be utilized to the maximum extent possible for any individual 16 who is eligible for Medicaid coverage prior to any expenditure of general 17 revenue, other than for Medicaid matching funds, or Title XX. It is the 18 intent of this section that DDS, as a general policy, maximize the use of 19 Medicaid funding available for services.

The State shall require each provider funded from this Appropriation for community based services, including funding from the Grants/Patient Services Line, being item (7) of Section 3 herein, the Early Intervention Line, being item (10) of Section 3 herein or from the Grants-In-Aid Line, being item (1) of Section 9 herein, to screen each individual to whom services are provided for a determination of eligibility or ineligibility for Medicaid coverage within thirty days of the first date that services are provided. It is the intent of this section to insure that wherever possible, Medicaid funds are utilized for covered or waivered services to individuals who are eligible for coverage under the Arkansas Medicaid Program or the ACS or Nursing Home Waivers.

31 Nothing in this Act shall prevent the Division or any provider from 32 extending emergency services in a timely manner.

33

34 SECTION 25. The Office of Long Term Care (OLTC) shall promulgate and 35 maintain, pursuant to the requirements of the Arkansas Administrative

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Procedures Act, separate regulations, client rights and sanctions for ICF/MR
 operations and for other long term care facilities regulated by the OLTC.
 Regulations which cover all facilities regulated by OLTC shall be included in
 each separate set of regulations. Changes and updates to each set of
 regulations shall specify which type of regulations are being updated or
 changed.

7

8 SECTION 26. The operation of the community based ICF/MR program will be 9 subject to the oversight of a five member sub-committee comprised of three 10 House members to be appointed by the Speaker of the House of Representatives 11 and two Senate members to be appointed by the President Pro Tem of the Senate. 12 The committee shall provide oversight for the operation of the small ICF/MR 13 program and make recommendations, within the appropriate Federal Regulations 14 and Guidelines, to DDS and OLTC to establish and clarify the mission, goals, 15 levels of services and scope of the program and to provide consistency in 16 state regulations, guidelines, standards and policies. The sub-committee 17 shall also make recommendations for adequate funding to insure the fiscal 18 integrity of the program to allow it to be operated pursuant to the state and 19 federal regulations, guidelines, standards and policies.

20

SECTION 27. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

30

31 SECTION 28. LEGISLATIVE INTENT. It is the intent of the General 32 Assembly that any funds disbursed under the authority of the appropriations 33 contained in this Act shall be in compliance with the stated reasons for which 34 this Act was adopted, as evidenced by the Agency Requests, Executive 35 Recommendations and Legislative Recommendations contained in the budget

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manuals prepared by the Department of Finance and Administration, letters, or
 summarized oral testimony in the official minutes of the Arkansas Legislative
 Council or Joint Budget Committee which relate to its passage and adoption.

5 SECTION 29. CODE. All provisions of this Act of a general and 6 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and 7 the Arkansas Code Revision Commission shall incorporate the same in the Code. 8

9 SECTION 30. SEVERABILITY. If any provision of this Act or the 10 application thereof to any person or circumstance is held invalid, such 11 invalidity shall not affect other provisions or applications of the Act which 12 can be given effect without the invalid provision or application, and to this 13 end the provisions of this Act are declared to be severable.

14

15 SECTION 31. GENERAL REPEALER. All laws and parts of laws in conflict 16 with this Act are hereby repealed.

17

SECTION 32. HEALTH PREMIUMS. The Department of Human Services Division of Developmental Disabilities Services shall not, during the 1992-93
fiscal year, spend more for health insurance per employee than the amount
being contributed to the State Employees Health Insurance Program.

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SECTION 33. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Eighth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1991 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1991 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1991. /s/ John E. Miller

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