

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL 1982

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL COLLEGE
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR
11 OTHER PURPOSES."

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

15 SECTION 1. APPROPRIATIONS. There is hereby appropriated, to the Black
16 River Technical College, to be payable from the Black River Technical College
17 Fund, for personal services and operating expenses of the Black River
18 Technical College for the biennial period ending June 30, 1993, the following:

20 ITEM	FISCAL YEARS	
21 NO.	1991-92	1992-93
22 (01) REGULAR SALARIES	\$ 894,331	\$ 905,947
23 (02) EXTRA HELP	30,044	30,044
24 (03) OVERTIME	8,553	8,553
25 (04) PERSONAL SERVICES MATCHING	235,822	242,439
26 (05) MAINT. & GEN. OPERATION		
27 (A) OPER. EXPENSES \$282,086	\$282,086	
28 (B) CONF. & TRAVEL 1,723	1,723	
29 (C) PROF. FEES 0	0	
30 (D) CAPITAL OUTLAY 4,347	4,347	
31 (E) DATA PROCESSING 0	0	
32 TOTAL MAINT. & GEN. OPER.	<u>288,156</u>	<u>288,156</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,456,906</u>	<u>\$</u>

34 1,475,139

SECTION 2. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Black River Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Black River Technical College, for personal services and operating expenses of the Black River Technical College for the biennial period ending June 30, 1993, the following:

ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
(01)	REGULAR SALARIES	\$ 136,676	\$ 140,073
(02)	EXTRA HELP	46,197	
48,105			
(03)	PERSONAL SERVICES MATCHING	39,730	41,269
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES	\$ 117,962	\$ 118,228
(B)	CONF. & TRAVEL	14,945	14,945
(C)	PROF. FEES	4,240	4,254
(D)	CAPITAL OUTLAY	191,880	201,293
(E)	DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	329,027	338,720
(05)	CAPITAL IMPROVEMENTS	0	0
(06)	DEBT SERVICE	31,901	31,901
(07)	FUND TRANSFERS, REFUNDS AND		
	INVESTMENTS	0	0
(08)	CONTINGENCY	149,778	153,198
(09)	RESALE	165,360	
165,922	TOTAL AMOUNT APPROPRIATED	\$ 898,669	\$
919,188			

SECTION 3. FUND CREATED. There is hereby established on the books of the State Treasurer, State Auditor and Chief Fiscal Officer of the State a fund to be known as the Black River Technical College Fund, there to be used for the maintenance, operation and improvement of the Black River Technical College. The fund shall consist of :

- (A) Such general revenues as may be provided by law; and
- (B) Any other funds made available for the support of the Black River Technical College which are required to be deposited into the State Treasury

1 by law.

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3 SECTION 4. PRIORITIES. A high priority of the Black River Technical
4 College shall be the combatting of illiteracy and the providing of industrial
5 training, in the work place.

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7 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
8 authorized by this Act shall be limited to the appropriation for such agency
9 and funds made available by law for the support of such appropriations; and
10 the restrictions of the State Purchasing Law, the General Accounting and
11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
12 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
13 Act, or their successors, and other fiscal control laws of this State, where
14 applicable, and regulations promulgated by the Department of Finance and
15 Administration, as authorized by law, shall be strictly complied with in
16 disbursement of said funds.

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18 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
19 Assembly that any funds disbursed under the authority of the appropriations
20 contained in this Act shall be in compliance with the stated reasons for which
21 this Act was adopted, as evidenced by the Agency Requests, Executive
22 Recommendations and Legislative Recommendations contained in the budget
23 manuals prepared by the Department of Finance and Administration, letters, or
24 summarized oral testimony in the official minutes of the Arkansas Legislative
25 Council or Joint Budget Committee which relate to its passage and adoption.

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27 SECTION 7. CODE. All provisions of this Act of a general and permanent
28 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
29 Code Revision Commission shall incorporate the same in the Code.

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31 SECTION 8. SEVERABILITY. If any provision of this Act or the
32 application thereof to any person or circumstance is held invalid, such
33 invalidity shall not affect other provisions or applications of the Act which
34 can be given effect without the invalid provision or application, and to this
35 end the provisions of this Act are declared to be severable.

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1 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
2 with this Act are hereby repealed.

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4 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
5 Seventy-Eighth General Assembly, that the Constitution of the State of
6 Arkansas prohibits the appropriation of funds for more than a two (2) year
7 period; that the effectiveness of this Act on July 1, 1991 is essential to the
8 operation of the agency for which the appropriations in this Act are provided,
9 and that in the event of an extension of the Regular Session, the delay in the
10 effective date of this Act beyond July 1, 1991 could work irreparable harm
11 upon the proper administration and provision of essential governmental
12 programs. Therefore, an emergency is hereby declared to exist and this Act
13 being necessary for the immediate preservation of the public peace, health and
14 safety shall be in full force and effect from and after July 1, 1991.

15 */s/ John E. Miller*

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