

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR WESTARK COMMUNITY COLLEGE FOR THE
10 BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR WESTARK COMMUNITY COLLEGE APPROPRIATION."

15

16 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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18 SECTION 1. REGULAR SALARIES. There is hereby established for Westark
19 Community College for the 1993-95 biennium, the following maximum number of
20 regular employees whose salaries shall be governed by the provisions of the
21 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
22 seq.), or its successor, and all laws amendatory thereto. Provided, however,
23 that any position to which a specific maximum annual salary is set out herein
24 in dollars, shall be exempt from the provisions of said Uniform Classification
25 and Compensation Act. All persons occupying positions authorized herein are
26 hereby governed by the provisions of the Regular Salaries Procedures and
27 Restrictions Act (Arkansas Code §21-5-101), or its successor.

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Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1993-94	1994-95
No.	Code				

TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS

1					
2	(1)	President, Westark Community College	1	\$ 84,933	\$ 87,906
3	(2)	Vice President for Instruction	1	67,123	69,472
4	(3)	Vice Pres. for Finance & Admin.	1	66,760	69,097
5	(4)	Vice Pres. for Pln. & Govt Relations	1	64,771	67,038
6	(5)	Vice Pres. for Institutional Advancement	1	63,015	65,221
7	(6)	Vice Pres. of University Cntr Operations	1	63,015	65,221
8	(7)	Vice Pres. for Student Affairs	1	63,015	65,221
9	(8)	Dean of Business & Industrial Education	1	61,109	63,248
10	(9)	Dir. of Management Infor. Systems	1	61,109	63,248
11	(10)	Dean of Instructional Development	1	56,850	58,840
12	(11)	Director of Community & Cont. Ed.	1	56,850	58,840
13	(12)	Dir. of Institutional Research	1	52,594	54,435
14	(13)	MIS Project Director	1	52,594	54,435
15	(14)	Dir. of Counseling	1	50,869	52,649
16	(15)	Assistant to the President	1	50,016	51,767
17	(16)	Director of Admissions and Registrar	1	49,533	51,267
18	(17)	Director of Placement/Career Services	1	49,534	51,268
19	(18)	Dir. of Physical Plant	1	49,179	50,900
20	(19)	Director of Evening & Special Programs	1	49,098	50,816
21	(20)	Counselor	11	48,813	50,521
22	(21)	Media Specialist	1	48,813	50,521
23	(22)	Controller	1	45,890	47,495
24	(23)	Dir. of Educational Assessment	1	45,815	47,419
25	(24)	Director of Student Aid	1	45,380	46,968
26	(25)	Dir. of Budget	1	42,445	43,931
27	(26)	Continuing Education Specialist	4	35,280	36,515
28	(27)	Dir. of Admin. Support Services	1	30,867	31,947
29	(28)	Asst. V.P. Std. Serv. & Univ. Ctr. Opr.	1	38,207	39,544
30	(29)	Director of Disability Services	1	34,590	35,801
31					
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33		<u>CLASSIFIED POSITIONS</u>			
34					
35	(30)	Assistant Controller	1	GRADE 23	

1	(31) Systems Programmer	1	GRADE 22
2	(32) WCC Director of Personnel/EEO	1	GRADE 21
3	WCC Purchasing Agent	1	
4	WCC Network Manager	1	
5	(33) Accounting Supervisor I	2	GRADE 20
6	Internal Auditor	1	
7	Program Coordinator	4	
8	Systems Analyst I	3	
9	WCC Director of Alumni	1	
10	WCC Director of Information	1	
11	(34) Applications Programmer III	1	GRADE 19
12	Asst. Dir. of Physical Plant	1	
13	Telecommunications Manager	1	
14	Uniform Commander	1	
15	(35) Accountant	4	GRADE 18
16	Applications Programmer II	2	
17	Financial Aid Officer II	2	
18	Micro Computer Support Specialist	4	
19	Publicity & Student Recruit Spec. II	2	
20	(36) Administrative Assistant II	2	GRADE 17
21	Auto/Diesel Mechanic	1	
22	Data Processing Supervisor I	1	
23	General Mtnce. Repairman	3	
24	Heating & Air Conditioning Mech.	2	
25	Journeyman Carpenter	1	
26	Journeyman Electrician	2	
27	Journeyman Painter	1	
28	Journeyman Plumber	1	
29	Landscape Supervisor II	1	
30	Personnel Assistant II	1	
31	(37) Coordinator of Housekeeping	1	GRADE 16
32	Financial Aid Officer I	2	
33	Information Specialist	2	
34	Multi-Media Tech. Controller II	2	
35	Photographer II	1	

1	Public Safety Officer II	1	
2	(38) Accounting Technician II	5	GRADE 15
3	Administrative Assistant I	1	
4	Administrative Support Supv.	1	
5	Assistant Purchasing Agent	1	
6	Computer Operator II	3	
7	Payroll Officer	1	
8	Instrumentation Tech I	1	
9	Graphic Artist I	1	
10	(39) Administrative Secretary	1	GRADE 14
11	Computer Publishing Operator	3	
12	Public Safety Officer I	2	
13	(40) Computer Operator I	2	GRADE 13
14	Head Cashier	1	
15	Secretary II	7	
16	Laboratory Assistant III	1	
17	(41) Accounting Technician I	1	GRADE 12
18	Registrar's Assistant	4	
19	Apprentice Tradesman	1	
20	(42) Audiovisual Laboratory Asst.	1	GRADE 11
21	Cashier II	2	
22	Laboratory Assistant II	3	
23	Library Technical Assistant II	2	
24	Secretary I	20	
25	Shipping & Receiving Clerk	1	
26	(43) Clerk Typist	4	GRADE 10
27	Data Entry Specialist	2	
28	Reproduction Equipment Operator	2	
29	(44) Academic Laboratory Assistant	1	GRADE 09
30	Mail Officer	1	
31	Switchboard Operator II	1	
32	(45) Custodial Supervisor II	1	GRADE 08
33	Library Technical Assistant I	1	
34	Skilled Trades Helper	2	
35	(46) Maintenance Worker Supervisor	1	GRADE 07

1	(47) Maintenance Worker II	6	GRADE 05		
2	(48) Custodial Worker I	18	GRADE 03		
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4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
5	<u>ACADEMIC POSITIONS</u>				
6					
7	(49) Division Chairman	7	\$ 58,141	\$	60,176
8	(50) Dir. of Library Services	1	50,869		52,649
9	(51) Librarian	6	48,814		50,522
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11	NINE-MONTH EDUCATIONAL & GENERAL				
12	<u>ACADEMIC POSITIONS</u>				
13					
14	(52) Faculty	200	\$ 42,466	\$	43,952
15	(53) Part-Time Faculty	175	15,181		15,712
16	(54) Clinical Instructor	10	30,161		31,217
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18	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
19	<u>NON-CLASSIFIED POSITIONS</u>				
20					
21	(55) Director of Food Service	1	\$ 40,217	\$	41,625
22					
23	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
24	<u>CLASSIFIED POSITIONS</u>				
25					
26	(56) WCC Bookstore Manager	1	GRADE 19		
27	(57) Assistant Bookstore Manager	1	GRADE 16		
28	(58) Purchasing Assistant	1	GRADE 11		
29	Cashier II	1			
30	(59) Clerk Typist	1	GRADE 10		
31					
32	CONTINGENCY POSITIONS-FOOD SERVICE				
33	<u>CLASSIFIED POSITIONS</u>				
34					
35	(60) Food Production Manager	1	GRADE 18		

1	(61) Food Production Supervisor	1	GRADE 16
2	(62) Cook II	2	GRADE 10
3	(63) Cashier I	1	GRADE 09
4	(64) Food Service Worker II	2	GRADE 05
5	(65) Food Service Worker I	<u>2</u>	GRADE 03
6			
7	MAXIMUM NO. OF EMPLOYEES	622	

SECTION 2. EXTRA HELP. There is hereby authorized, for Westark Community College for the 1993-95 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred (700) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Westark Community College, to be payable from the Westark ~~Community College Fund, for personal services and operating expenses of~~ Westark Community College for the biennial period ending June 30, 1995, the following:

ITEM		FISCAL YEARS	
NO.		1993-94	1994-95
(01)	REGULAR SALARIES	\$ 9,098,598	\$ 9,098,598
(02)	EXTRA HELP	550,812	550,812
(03)	PERSONAL SERVICES MATCHING	2,176,223	2,176,223
(04)	MAINTENANCE & GENERAL OPERATIONS		
(A)	OPER. EXPENSES	\$1,704,248	\$1,704,248
(B)	CONF. & TRAVEL	0	0
(C)	PROF. FEES	0	0
(D)	CAPITAL OUTLAY	413,653	413,653
(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPERATIONS	<u>2,117,901</u>	<u>2,117,901</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$13,943,534</u>	<u>\$13,943,534</u>

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~~SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,~~
to Westark Community College, to be payable from cash funds as defined by
Arkansas Code 19-4-801 of the Westark Community College, for personal services
and operating expenses of Westark Community College for the biennial period
ending June 30, 1995, the following:

ITEM		FISCAL YEARS	
NO.		1993-94	1994-95
(01)	REGULAR SALARIES	\$ 4,649,553	\$ 4,649,553
(02)	EXTRA HELP	382,944	382,944
(03)	OVERTIME	64,025	64,025
(04)	PERSONAL SERVICES MATCHING	876,825	876,825
(05)	MAINTENANCE & GENERAL OPERATIONS		
	(A) OPER. EXPENSES	\$4,848,481	\$4,848,481
	(B) CONF. & TRAVEL	65,347	65,347
	(C) PROF. FEES	114,003	114,003
	(D) CAPITAL OUTLAY	1,022,935	1,022,935
	(E) DATA PROCESSING	<u>1,097</u>	<u>1,097</u>
	TOTAL MAINT. & GEN. OPERATIONS	6,051,863	6,051,863
(06)	CAPITAL IMPROVEMENTS	20,743,125	20,743,125
(07)	DEBT SERVICE	876,692	876,692
(08)	FUND TRANSFERS, REFUNDS & INVEST.	12,575,977	12,575,977
(09)	CONTINGENCY	<u>6,195,212</u>	<u>6,195,212</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$52,416,216</u>	<u>\$52,416,216</u>

SECTION 5. APPROPRIATIONS - UNIVERSITY CENTER. There is hereby
appropriated, to Westark Community College, to be payable from the Westark
Community College Fund, for the operation and expenses of the University
Center and the transfer of funds and appropriation to various Arkansas public
universities which are approved by the State Board of Higher Education to
offer courses and programs under the auspices of the Center, as deemed
appropriate by the Board of Trustees of Westark Community College, with the
advice of the Director of the Department of Higher Education, for the biennial
period ending June 30, 1995, the following:

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ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) UNIVERSITY CENTER - WESTARK COMMUNITY		
COLLEGE EXPENSES & TRANSFERS TO		
VARIOUS PUBLIC UNIVERSITIES	<u>\$ 400,000</u>	<u>\$ 400,000</u>

SECTION 6. The Center for Quality and Productivity at Westark Community College shall annually provide detailed reports and other accountability indices to the State Department of Higher Education and the Arkansas Industrial Development Corporation.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative ~~Council or Joint Budget Committee which relate to its passage and adoption.~~

SECTION 9. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

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SECTION 10. SEVERABILITY. If any provision of this Act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are declared to be severable.

SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict with this Act are hereby repealed.

SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1993 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1993 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1993.

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