

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR PHILLIPS COUNTY COMMUNITY COLLEGE
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR
11 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR PHILLIPS COUNTY COMMUNITY COLLEGE
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for Phillips
20 County Community College for the 1993-95 biennium, the following maximum
21 number of regular employees whose salaries shall be governed by the provisions
22 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
23 et seq.), or its successor, and all laws amendatory thereto. Provided,
24 however, that any position to which a specific maximum annual salary is set
25 out herein in dollars, shall be exempt from the provisions of said Uniform
26 Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
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No.	Code	Title	Employees	1993-94 1994-95

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1 TWELVE MONTH EDUCATIONAL AND GENERAL
2 ADMINISTRATIVE POSITIONS

3				
4	(1)	President, Phillips Co. Community College	1	\$ 80,823 \$ 83,652
5	(2)	Chief Administration Officer	1	72,604 75,145
6	(3)	Chief Academic Officer	1	64,385 66,638
7	(4)	Dean of Occupational Education	1	61,781 63,943
8	(5)	Chief Fiscal Officer	1	60,276 62,386
9	(6)	Dean of Enrollment Services	1	60,276 62,386
10	(7)	Dir. of Community Services	1	56,850 58,840
11	(8)	Director of Development	1	56,754 58,740
12	(9)	Counselor	7	48,814 50,522
13	(10)	Registrar	1	46,745 48,381
14	(11)	Dir. of Computer Services	1	45,848 47,453
15	(12)	Director of Financial Aid	1	45,380 46,968
16	(13)	Business Manager	1	44,755 46,321
17	(14)	Director of Disability Services	1	34,590 35,801

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19 TWELVE MONTH EDUCATIONAL AND GENERAL
20 CLASSIFIED POSITIONS

21				
22	(15)	Program Coordinator	4	GRADE 20
23	(16)	Accountant	2	GRADE 18
24		Asst. Registrar	1	
25		Financial Aid Officer II	2	
26		Plant Mtnce. Supervisor	2	
27	(17)	Administrative Assistant II	1	GRADE 17
28		Heating & A/C Mechanic	1	
29		Journeyman Carpenter	1	
30		Personnel Assistant II	1	
31		Special Events Coordinator	1	
32	(18)	Public Safety Officer II	1	GRADE 16
33	(19)	Administrative Support Supv.	1	GRADE 15
34		Asst. Purchasing Agent	1	
35		Equipment Mechanic	1	

1	Payroll Officer	1	
2	(20) Administrative Secretary	1	GRADE 14
3	Public Safety Officer I	4	
4	(21) Computer Operator I	2	GRADE 13
5	Multi-Media Tech. Controller I	1	
6	Secretary II	2	
7	(22) Accounting Technician I	1	GRADE 12
8	Registrar's Assistant	1	
9	(23) Audio Visual Lab. Assistant	2	GRADE 11
10	Purchasing Assistant	1	
11	Secretary I	8	
12	Shipping & Receiving Clerk	1	
13	(24) Clerk Typist	10	GRADE 10
14	Data Entry Specialist	1	
15	Reproduction Equipment Operator	1	
16	(25) Cashier I	1	GRADE 09
17	Switchboard Operator II	1	
18	(26) Bldg./Equip. Mtnce. Repairman II	3	GRADE 08
19	Custodial Supervisor II	2	
20	Library Technical Assistant I	2	
21	(27) Maintenance Worker Supervisor	1	GRADE 07
22	Switchboard Operator I	1	
23	(28) Bldg/Equipment Maintenance Repairman I	1	GRADE 06
24	(29) Mtnce. Worker I	3	GRADE 04
25	(30) Custodial Worker I	20	GRADE 03

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27 TWELVE MONTH EDUCATIONAL AND GENERAL
 28 ACADEMIC POSITIONS

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30	(31) Division Chairperson	9	\$ 56,164	\$ 58,130
31	(32) Librarian	2	50,869	52,649
32	(33) Asst. Librarian	1	31,314	32,410

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34 NINE MONTH EDUCATIONAL AND GENERAL
 35 ACADEMIC POSITIONS

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(34) Faculty	75	\$	42,466	\$	43,952
(35) Part-Time Faculty	100		10,326		10,687

TWELVE MONTH AUXILIARY ENTERPRISES
NON-CLASSIFIED POSITIONS

(36) Director of Food Service	1	\$	40,217	\$	41,625
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TWELVE MONTH AUXILIARY ENTERPRISES
CLASSIFIED POSITIONS

(37) Bookstore Manager	1		GRADE 19
(38) Food Production Supervisor	1		GRADE 16
(39) Office Clerk	2		GRADE 07
(40) Food Service Worker I	<u>6</u>		GRADE 03

MAXIMUM NO. OF EMPLOYEES 310

SECTION 2. EXTRA HELP. There is hereby authorized, for Phillips County Community College for the 1993-95 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred (900) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Phillips County Community College, to be payable from the Phillips County Community College Fund, for personal services and operating ~~expenses of Phillips County Community College for the biennial period ending~~ June 30, 1995, the following:

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95

1	(01)	REGULAR SALARIES		\$3,850,000	\$3,850,000
2	(02)	PERSONAL SERVICES MATCHING		850,000	850,000
3	(03)	MAINTENANCE & GENERAL OPERATIONS			
4	(A)	OPER. EXPENSES	\$1,193,171	\$1,193,171	
5	(B)	CONF. & TRAVEL	0	0	
6	(C)	PROF. FEES	0	0	
7	(D)	CAPITAL OUTLAY	125,000	125,000	
8	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>	
9		TOTAL MAINT. & GEN. OPERATIONS		<u>1,318,171</u>	<u>1,318,171</u>
10		TOTAL AMOUNT APPROPRIATED		<u>\$6,018,171</u>	<u>\$6,018,171</u>

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12 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,

13 to Phillips County Community College, to be payable from cash funds as defined

14 ~~by Arkansas Code 19-4-801 of the Phillips County Community College, for~~

15 personal services and operating expenses of Phillips County Community College

16 for the biennial period ending June 30, 1995, the following:

18	ITEM	FISCAL YEARS		
19	NO.		1993-94	1994-95
20	(01)	REGULAR SALARIES	\$2,500,000	\$2,500,000
21	(02)	EXTRA HELP	360,000	360,000
22	(03)	OVERTIME	20,000	20,000
23	(04)	PERSONAL SERVICES MATCHING	450,000	450,000
24	(05)	MAINTENANCE & GENERAL OPERATIONS		
25	(A)	OPER. EXPENSES	2,050,000	2,050,000
26	(B)	CONF. & TRAVEL	100,000	100,000
27	(C)	PROF. FEES	10,000	10,000
28	(D)	CAPITAL OUTLAY	3,000,000	3,000,000
29	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
30		TOTAL MAINT. & GEN. OPERATIONS	5,160,000	5,160,000
31	(06)	CAPITAL IMPROVEMENTS	2,000,000	2,000,000
32	(07)	CONTINGENCY	<u>500,000</u>	<u>500,000</u>
33		TOTAL AMOUNT APPROPRIATED	<u>\$10,990,000</u>	<u>\$10,990,000</u>

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35 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this Act shall be limited to the appropriation for such agency
2 and funds made available by law for the support of such appropriations; and
3 the restrictions of the State Purchasing Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
6 Act, or their successors, and other fiscal control laws of this State, where
7 applicable, and regulations promulgated by the Department of Finance and
8 Administration, as authorized by law, shall be strictly complied with in
9 disbursement of said funds.

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11 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
12 Assembly that any funds disbursed under the authority of the appropriations
13 contained in this Act shall be in compliance with the stated reasons for which
14 this Act was adopted, as evidenced by the Agency Requests, Executive
15 Recommendations and Legislative Recommendations contained in the budget
16 manuals prepared by the Department of Finance and Administration, letters, or
17 summarized oral testimony in the official minutes of the Arkansas Legislative
18 Council or Joint Budget Committee which relate to its passage and adoption.

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20 SECTION 7. CODE. All provisions of this Act of a general and permanent
21 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
22 Code Revision Commission shall incorporate the same in the Code.

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24 SECTION 8. SEVERABILITY. If any provision of this Act or the
25 application thereof to any person or circumstance is held invalid, such
26 invalidity shall not affect other provisions or applications of the Act which
27 can be given effect without the invalid provision or application, and to this
28 end the provisions of this Act are declared to be severable.

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30 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
31 with this Act are hereby repealed.

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33 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
34 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
35 prohibits the appropriation of funds for more than a two (2) year period; that

1 the effectiveness of this Act on July 1, 1993 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the Regular Session, the delay in the effective
4 date of this Act beyond July 1, 1993 could work irreparable harm upon the
5 proper administration and provision of essential governmental programs.
6 Therefore, an emergency is hereby declared to exist and this Act being
7 necessary for the immediate preservation of the public peace, health and
8 safety shall be in full force and effect from and after July 1, 1993.

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