

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL 1679

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR SOUTHERN ARKANSAS UNIVERSITY FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR SOUTHERN ARKANSAS UNIVERSITY APPROPRIATION."

16 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

18 SECTION 1. REGULAR SALARIES. There is hereby established for Southern
19 Arkansas University for the 1993-95 biennium, the following maximum number of
20 regular employees whose salaries shall be governed by the provisions of the
21 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
22 seq.), or its successor, and all laws amendatory thereto. Provided, however,
23 that any position to which a specific maximum annual salary is set out herein
24 in dollars, shall be exempt from the provisions of said Uniform Classification
25 and Compensation Act. All persons occupying positions authorized herein are
26 hereby governed by the provisions of the Regular Salaries Procedures and
27 Restrictions Act (Arkansas Code §21-5-101), or its successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1993-94 1994-95

34 TWELVE MONTH EDUCATIONAL AND GENERAL
35 ADMINISTRATIVE POSITIONS

1	(1) President, Southern Arkansas University	1	\$ 98,630	\$
2	102,082 (2) Vice Pres. for Academic Affairs		1	78,083
3	80,816 (3) Vice Pres. for Admin & Finance		1	75,290
4	77,925 (4) Vice Pres. for Student Affairs		1	72,953
5	75,506 (5) Executive Asst. to the President		1	72,953
6	75,506			
7	(6) Dean	5	67,123	69,472
8	(7) Dir. of Counseling	1	59,545	61,629
9	(8) Business Affairs Administrator	1	58,300	60,341
10	(9) Dir. of Physical Plant/Plant Eng.	1	58,300	60,341
11	(10) Registrar	1	53,406	55,275
12	(11) Dir. of Continuing Education	1	52,373	54,206
13	(12) Director of Development	1	50,806	52,584
14	(13) Dir. of Planning	1	50,806	52,584
15	(14) Dir. of Computer Services	1	50,188	51,945
16	(15) Dir. of Engineering Systems	1	49,315	51,041
17	(16) Controller	1	49,032	50,748
18	(17) Director of Admissions	1	48,310	50,001
19	(18) Director of Student Aid	1	48,310	50,001
20	(19) Associate Dean of Students	1	43,271	44,785
21	(20) Dir. of Special Services	1	43,149	44,659
22	(21) Asst. Dean of Students	2	40,650	42,073
23	(22) Upward Bound Director	1	39,711	41,101
24	(23) Continuing Education Coordinator	1	39,337	40,714
25	(24) Director of Disability Services	1	37,474	38,786
26				
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
28	<u>CLASSIFIED POSITIONS</u>			
29				
30	(25) SAU Asst. Director of Computer Services	2	GRADE 23	
31	SAU Director of Public Safety	1		
32	(26) Career Planning & Plcmt. Coord.	1	GRADE 22	
33	(27) Accounting Supervisor II	1	GRADE 21	
34	SAU Asst. Dir. of Physical Plant	2		
35	SAU Director of Information	1		

1	SAU Director of Personnel	1	
2	SAU Network Manager	1	
3	(28) Counselor II	2	GRADE 20
4	Assistant Director of Financial Aid	1	
5	Internal Auditor	1	
6	SAU Coord. of Deseg. & Affirm. Action	1	
7	SAU Dir. of Alumni Affairs	1	
8	(29) Applications Programer III	1	GRADE 19
9	(30) Accountant	2	GRADE 18
10	Applications Programer II	1	
11	Asst. Registrar	1	
12	Auto/Diesel Mechanic Supervisor	1	
13	Carpenter Supervisor	1	
14	Counselor I	1	
15	Electrician Supervisor	1	
16	Heating and A/C Supervisor	1	
17	Painter Supervisor	1	
18	Plumber Supervisor	1	
19	Publ. Saf. Invest. & Train. Off.	1	
20	Publ. & Stud. Recruit. Spec. II	2	
21	Purchasing Agent	1	
22	Micro Computer Support Spe	2	
23	(31) Applications Programmer I	4	GRADE 17
24	Administrative Assistant II	1	
25	Auto/Diesel Mechanic	1	
26	Farm Foreman - Institutional	2	
27	Heating & A/C Mechanic	1	
28	Instrumentation Tech. II	1	
29	Journeyman Carpenter	3	
30	Journeyman Electrician	2	
31	Journeyman Painter	3	
32	Journeyman Plumber	2	
33	Landscape Supervisor II	1	
34	Park Interpreter	1	
35	Sports Information Specialist	1	

1	(32) Coordinator of Housekeeping	1	GRADE 16
2	Financial Aid Officer I	1	
3	Public Safety Officer II	5	
4	(33) Accounting Tech II	2	GRADE 15
5	Administrative Assistant I	2	
6	Administrative Support Supervisor	1	
7	Asst. Purchasing Agent	1	
8	Instrumentation Technician I	2	
9	Landscape Supervisor I	1	
10	(34) Administrative Secretary	5	GRADE 14
11	Institutional Bus Driver	1	
12	Library Technical Assistant III	2	
13	(35) Boiler Operator	1	GRADE 13
14	Computer Operator I	2	
15	Secretary II	7	
16	(36) Accounting Tech I	2	GRADE 12
17	Mailroom Supervisor	1	
18	Registrar's Assistant	2	
19	(37) Apprentice Tradesman	7	GRADE 11
20	Computer Oper. Trainee	1	
21	Heavy Equipment Operator	2	
22	Library Technical Assistant II	3	
23	Secretary I	22	
24	Shipping & Receiving Clerk	1	
25	(38) Clerk Typist	3	GRADE 10
26	(39) Switchboard Operator II	1	GRADE 09
27	(40) Custodial Supervisor II	1	GRADE 08
28	Equipment Operator	3	
29	(41) Mtnce. Worker II	4	GRADE 05
30	(42) Custodial Worker II	8	GRADE 04
31	Mtnce. Worker I	2	
32	(43) Custodial Worker I	9	GRADE 03

33

34 TWELVE MONTH EDUCATIONAL AND GENERAL
35 ACADEMIC POSITIONS

1				
2	(44) Director of Nursing, SAU System	1	\$ 63,126	\$ 65,335
3	(45) Department Chairperson	23	61,644	63,802
4	(46) Librarian	1	52,052	53,874
5	(47) Assoc. Librarian	1	41,910	43,377
6	(48) Asst. Librarian	6	36,718	38,003
7				
8	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10				
11	(49) Faculty	151		
12	Distinguished Professor		\$ 61,060	\$ 63,197
13	Professor		57,535	59,549
14	Assoc. Professor		50,686	
15	52,460			
16	Asst. Professor		46,576	48,206
17	Instructor		38,356	39,698
18	(50) Part-time Faculty	40	15,181	15,712
19				
20	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
21	<u>NON-CLASSIFIED POSITIONS</u>			
22				
23	(51) Dir. of Athletics	1	\$ 61,529	\$ 63,683
24	(52) Head Coach	3	56,104	58,068
25	(53) Coach	4	43,822	45,356
26	(54) Director of Food Service	1	40,217	41,625
27				
28	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
29	<u>CLASSIFIED POSITIONS</u>			
30				
31	(55) SAU Bookstore Manager	1	GRADE 20	
32	(56) Student Health Services Nurse I	1	GRADE 18	
33	(57) Coordinator of Housekeeping	1	GRADE 16	
34	Food Production Supervisor	1		
35	Resident Program Coordinator	2		

1	(58) Bookstore Office Manager	1	GRADE 14
2	(59) Licensed Practical Nurse I	1	GRADE 13
3	(60) Resident Hall Manager I	3	GRADE 12
4	(61) Cashier I	3	GRADE 09
5	(62) Cook I	6	GRADE 08
6	(63) Food Service Worker II	8	GRADE 05
7	(64) Custodial Worker II	5	GRADE 04
8	(65) Custodial Worker I	10	GRADE 03
9	Food Service Worker I	<u>6</u>	
10			
11	MAXIMUM NO. OF EMPLOYEES	473	
12			

13 SECTION 2. EXTRA HELP. There is hereby authorized, for Southern
14 Arkansas University for the 1993-95 biennium, the following maximum number of
15 part-time or temporary employees, to be known as "Extra Help", payable from
16 funds appropriated herein for such purposes: *nine hundred ninety (990)*
17 temporary or part-time employees, when needed, at rates of pay not to exceed
18 those provided in the Uniform Classification and Compensation Act, or its
19 successor, or this act for the appropriate classification.

20
21 ~~SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby~~
22 appropriated, to Southern Arkansas University, to be payable from the Southern
23 Arkansas University Fund, for personal services and operating expenses of
24 Southern Arkansas University for the biennial period ending June 30, 1995, the
25 following:

27 ITEM		FISCAL YEARS	
28 NO.		1993-94	1994-95
29	(01) REGULAR SALARIES	\$ 6,518,400	\$ 6,518,400
30	(02) EXTRA HELP	156,566	156,566
31	(03) PERSONAL SERVICES MATCHING	1,304,704	1,304,704
32	(04) MAINTENANCE & GENERAL OPERATIONS		
33	(A) OPER. EXPENSES	\$ 2,508,000	\$ 2,508,000
34	(B) CONF. & TRAVEL	444,527	444,527
35	(C) PROF. FEES	0	0

1	(D) CAPITAL OUTLAY	1,500	1,500
2	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
3	TOTAL MAINT. & GEN. OPERATIONS		<u>2,954,027</u> <u>2,954,027</u>
4	TOTAL AMOUNT APPROPRIATED		<u>\$10,933,697</u> <u>\$10,933,697</u>

5 _____

6 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
7 to Southern Arkansas University, to be payable from cash funds as defined by
8 Arkansas Code 19-4-801 of the Southern Arkansas University, for personal
9 services and operating expenses of Southern Arkansas University for the
10 biennial period ending June 30, 1995, the following:

11		FISCAL YEARS	
12	ITEM	1993-94	1994-95
13	NO.		
14	(01) REGULAR SALARIES	\$ 2,000,000	\$ 2,000,000
15	(02) EXTRA HELP		
16	2,000,000 2,000,000		
17	(03) PERSONAL SERVICES MATCHING	1,000,000	1,000,000
18	(04) MAINTENANCE & GENERAL OPERATIONS		
19	(A) OPER. EXPENSES	\$6,300,000	\$6,300,000
20	(B) CONF. & TRAVEL	250,000	250,000
21	(C) PROF. FEES	270,000	270,000
22	(D) CAPITAL OUTLAY	900,000	900,000
23	(E) DATA PROCESSING	<u>180,000</u>	<u>180,000</u>
24	TOTAL MAINT. & GEN. OPERATIONS	7,900,000	7,900,000
25	(05) CAPITAL IMPROVEMENTS	1,300,000	1,300,000
26	(06) DEBT SERVICE	800,000	800,000
27	(07) FUND TRANSFERS, REFUNDS & INVEST.	2,300,000	2,300,000
28	(08) CONTINGENCY	<u>600,000</u>	<u>600,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$17,900,000</u>	<u>\$17,900,000</u>

30

31 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
32 authorized by this Act shall be limited to the appropriation for such agency
33 and funds made available by law for the support of such appropriations; and
34 the restrictions of the State Purchasing Law, the General Accounting and
35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
2 Act, or their successors, and other fiscal control laws of this State, where
3 applicable, and regulations promulgated by the Department of Finance and
4 Administration, as authorized by law, shall be strictly complied with in
5 disbursement of said funds.

6

7 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this Act shall be in compliance with the stated reasons for which
10 this Act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

15

16 SECTION 7. CODE. All provisions of this Act of a general and permanent
17 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
18 Code Revision Commission shall incorporate the same in the Code.

19

20 SECTION 8. SEVERABILITY. If any provision of this Act or the
21 application thereof to any person or circumstance is held invalid, such
22 invalidity shall not affect other provisions or applications of the Act which
23 can be given effect without the invalid provision or application, and to this
24 end the provisions of this Act are declared to be severable.

25

26 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
27 with this Act are hereby repealed.

28

29 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
30 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
31 prohibits the appropriation of funds for more than a two (2) year period; that
32 the effectiveness of this Act on July 1, 1993 is essential to the operation of
33 the agency for which the appropriations in this Act are provided, and that in
34 the event of an extension of the Regular Session, the delay in the effective
35 date of this Act beyond July 1, 1993 could work irreparable harm upon the

1 proper administration and provision of essential governmental programs.
2 Therefore, an emergency is hereby declared to exist and this Act being
3 necessary for the immediate preservation of the public peace, health and
4 safety shall be in full force and effect from and after July 1, 1993.

5

6

7

8

9

/s/John E. Miller

10