As Engrossed: 3/24/93

1				
2	2 79th General Assembly A Bill			
3	Regular Session, 1993	HOU	USE BILL	2016
4	4 By: Joint Budget Committee			
5	5			
6	5			
7	For An Act To Be Enti	tled		
8	"AN ACT TO MAKE AN APPROPRIATION FOR PERSO	ONAL SERVI	CES AND	
9	OPERATING EXPENSES FOR THE DEPARTMENT OF E	EDUCATION -	-	
10	VOCATIONAL AND TECHNICAL EDUCATION DIVISION	ON FOR THE		
11	BIENNIAL PERIOD ENDING JUNE 30, 1995; AND	FOR OTHER		
12	PURPOSES."			
13	3			
14	Subtitle			
15	"AN ACT FOR THE DEPARTMENT OF EDUCATION -	VOCATIONAL	L AND	
16	TECHNICAL EDUCATION DIVISION APPROPRIATION	1."		
17	7			
18	B BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STAT	E OF ARKAN	ISAS:	
19	e e e e e e e e e e e e e e e e e e e			
20	SECTION 1. REGULAR SALARIES - VOCATIONAL,	TECHNICAL	AND ADULT	
21	l EDUCATION. There is hereby established for the D	epartment	of Education	_
22	2 Vocational and Technical Education Division - Voc	ational, T	Cechnical and	Adult
23	B Education for the 1993-95 biennium, the following	g maximum r	number of reg	ular
24	4 employees whose salaries shall be governed by the	provision	ns of the Uni	form
25	5 Classification and Compensation Act (Arkansas Cod	le §§21-5-2	201 et seq.),	or its
26	successor, and all laws amendatory thereto. Prov	rided, howe	ever, that an	У
27	7 position to which a specific maximum annual salar	ry is set o	out herein in	
28	3 dollars, shall be exempt from the provisions of s	aid Unifor	rm Classifica	tion
29	9 and Compensation Act. All persons occupying posi	tions auth	norized herei	n are
30	hereby governed by the provisions of the Regular	Salaries F	Procedures an	d
31	Restrictions Act (Arkansas Code §21-5-101), or it	s successo	or.	
32	2			
33	3		Maximum Annu	al
34	4 M	laximum	Salary Rate	
35	5 Item Class	lo. of	Fiscal Year	S

2	(1)					
		9795	ED DIR - VOCATION TECH DIVISION	1	\$ 85,666	\$ 88,664
3	(2)	9756	DEPUTY DIR VO-TECH EDUCATION	1	\$ 61,677	\$ 63,835
4	(3)	218Z	ED ASSOC DIR VOC SUPPORT SERVICES	1	GRADE	26
5		100Z	VOC ED ASSOC DIR FOR VOC SCHOOLS	1		
6		105Z	VOC ED ASSOC DIR FOR FINANCE	1		
7		106Z	VOC ED ASSOC DIR FOR INSTRUCTION	1		
8	(4)	055Z	DATA PROCESSING MANAGER	1	GRADE	23
9		E102	ED CURRICULUM SUPV-VOCATIONAL	1		
10		143Z	FEDERAL SURPLUS PROPERTY MGR	1		
11		837Z	ED COORD VOC INSTRUCTIONAL PROGRAMS	1		
12		243Z	ED COORD VOCATIONAL PLNG & EVAL	1		
13		845Z	ED COORD ADULT ED PROGRAMS	1		
14	(5)	840Z	ED VOCATIONAL ED PRGM SUPPORT MGR	12	GRADE	22
15		A047	GENERAL FINANCE COORDINATOR	1		
16		D038	SYSTEMS PROGRAMMER	1		
17	(6)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	27	GRADE	21
18		R137	ED INTERNAL SERVICES MANAGER	1		
19		A008	ACCOUNTING SUPV II	2		
20		V080	MGR PURCHASING & PROPERTY MGT	1		
21		R333	ED SUPV VOCATIONAL EQUITY PROGRAM	1		
22		R028	ED PROGRAM ANALYST	1		
23		R298	AGENCY PROGRAM COORDINATOR	1		
24		R310	VETERANS PROGRAM ADVISOR	1		
25	(7)	E049	INDUSTRIAL COORDINATOR	13	GRADE	20
26		V066	FED SURPLUS PROPERTY SUPERVISOR	1		
27	(8)	D090	OPERATIONS ANALYST	1	GRADE	18
28		R035	ED VOC ED EXECUTIVE ASSISTANT	1		
29		E050	STAFF DEVELOPMENT SPECIALIST II	1		
30		A111	ACCOUNTANT	1		
31	(9)	R190	PERSONNEL OFFICER II	1	GRADE	17
32		Y003	AUTO/DIESEL MECHANIC	1		
33	(10)	V056	WAREHOUSE MANAGER	1	GRADE	16
34		V053	SURPLUS PROPERTY AGENT	4		
35		V070	FED SURPLUS PROP UTILIZATION INSP	1		

1	(11) A108 ACCOUNTING TECHNICIAN II	4	GRADE 15			
2	R009 ADMINISTRATIVE ASSISTANT I	7				
3	A063 PAYROLL OFFICER	1				
4	(12) K153 SECRETARY II	24	GRADE 13			
5	(13) K039 DOCUMENT EXAMINER II	1	GRADE 12			
6	A106 ACCOUNTING TECHNICIAN I	1				
7	(14) V043 SHIPPING & RECEIVING CLERK	2	GRADE 11			
8	(15) K103 REPRODUCTION EQUIPMENT OPERATOR	1	GRADE 09			
9	MAX NO. OF EMPLOYEES	128				
10						
11	SECTION 2. EXTRA HELP - VOCATIONAL,	, TECHNICA	L AND ADULT EDUCATION.			
12	There is hereby authorized, for the Departmen	nt of Educ	ation - Vocational and			
13	Technical Education Division - Vocational, Te	echnical a	nd Adult Education for			
14	the 1993-95 biennium, the following maximum n	number of	part-time or temporary			
15	employees, to be known as "Extra Help", payak	ole from f	unds appropriated herein			
16	for such purposes: Seventy six (76) temporar	ry or part	-time employees, when			
17	needed, at rates of pay not to exceed those \boldsymbol{r}	provided i	n the Uniform			
18	8 Classification and Compensation Act, or its successor, or this act for the					
19	appropriate classification.					
19 20	appropriate classification.					
	appropriate classification. SECTION 3. APPROPRIATIONS - VOCATIONAL,	, TECHNICA	L AND ADULT EDUCATION.			
20						
20 21	SECTION 3. APPROPRIATIONS - VOCATIONAL, There is hereby appropriated, to the Department	ent of Edu	cation - Vocational and			
20212223	SECTION 3. APPROPRIATIONS - VOCATIONAL, There is hereby appropriated, to the Department	ent of Edu from the V	cation - Vocational and Ocational Education			
2021222324	SECTION 3. APPROPRIATIONS - VOCATIONAL, There is hereby appropriated, to the Department Technical Education Division, to be payable in	ent of Edu from the V cvices and	cation - Vocational and ocational Education			
202122232425	SECTION 3. APPROPRIATIONS - VOCATIONAL, There is hereby appropriated, to the Department Technical Education Division, to be payable of Administration Fund Account, for personal sections.	ent of Edu from the V rvices and Technical	cation - Vocational and Cocational Education Operating expenses of Education Division -			
20212223242526	SECTION 3. APPROPRIATIONS - VOCATIONAL, There is hereby appropriated, to the Department Technical Education Division, to be payable of Administration Fund Account, for personal section Department of Education - Vocational and	ent of Edu from the V rvices and Technical	cation - Vocational and Cocational Education Operating expenses of Education Division -			
20212223242526	SECTION 3. APPROPRIATIONS - VOCATIONAL, There is hereby appropriated, to the Department Technical Education Division, to be payable to Administration Fund Account, for personal set the Department of Education - Vocational and Vocational, Technical and Adult Education for	ent of Edu from the V rvices and Technical	cation - Vocational and Cocational Education Operating expenses of Education Division -			
20 21 22 23 24 25 26 27	SECTION 3. APPROPRIATIONS - VOCATIONAL, There is hereby appropriated, to the Department Technical Education Division, to be payable to Administration Fund Account, for personal set the Department of Education - Vocational and Vocational, Technical and Adult Education for	ent of Edu from the V rvices and Technical	cation - Vocational and Cocational Education Operating expenses of Education Division -			
20 21 22 23 24 25 26 27 28	SECTION 3. APPROPRIATIONS - VOCATIONAL, There is hereby appropriated, to the Department Technical Education Division, to be payable to Administration Fund Account, for personal sent the Department of Education - Vocational and Vocational, Technical and Adult Education for 30, 1995, the following:	ent of Edu from the V rvices and Technical	cation - Vocational and Cocational Education d operating expenses of Education Division - Contact Prior Education Division - Contact Prior Education Education Education Education Division - Contact Prior Education E			
20 21 22 23 24 25 26 27 28 29	SECTION 3. APPROPRIATIONS - VOCATIONAL, There is hereby appropriated, to the Department Technical Education Division, to be payable of Administration Fund Account, for personal section Department of Education - Vocational and Vocational, Technical and Adult Education for 30, 1995, the following:	ent of Edu from the V rvices and Technical	Coation - Vocational and Cocational Education Coperating expenses of Education Division - Conial period ending June FISCAL YEARS			
20 21 22 23 24 25 26 27 28 29	SECTION 3. APPROPRIATIONS - VOCATIONAL, There is hereby appropriated, to the Department Technical Education Division, to be payable to Administration Fund Account, for personal set the Department of Education - Vocational and Vocational, Technical and Adult Education for 30, 1995, the following: ITEM NO.	ent of Edu from the V cvices and Technical	Cocation - Vocational and Cocational Education Coperating expenses of Education Division - Inial period ending June FISCAL YEARS 1993-94 1994-95			
20 21 22 23 24 25 26 27 28 29 30 31	SECTION 3. APPROPRIATIONS - VOCATIONAL, There is hereby appropriated, to the Department of Education Division, to be payable of Education Fund Account, for personal sent the Department of Education - Vocational and Vocational, Technical and Education for 30, 1995, the following: ITEM NO. (01) REGULAR SALARIES	ent of Edu from the V cvices and Technical	Cocation - Vocational and Cocational Education Coperating expenses of Education Division - Enial period ending June FISCAL YEARS 1993-94 1994-95 1,722,030 \$ 1,782,705			
20 21 22 23 24 25 26 27 28 29 30 31	SECTION 3. APPROPRIATIONS - VOCATIONAL, There is hereby appropriated, to the Department of Education Division, to be payable of the Department of Education - Vocational and Vocational, Technical and Adult Education for 30, 1995, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	ent of Edu from the V cvices and Technical	rocation - Vocational and Vocational Education Roperating expenses of Education Division - Inial period ending June FISCAL YEARS 1993-94 1994-95 1,722,030 \$ 1,782,705 923 923			

1	(B) CONF. & TRVL.	18,700	18,700		
2	(C) PROF. FEES	0	0		
3	(D) CAP. OUTLAY	0	0		
4	(E) DATA PROC.	0	0		
5	TOTAL MAINT. & GEN. OPER			390,300	390,300
6 (05)	APPRENTICESHIP PROGRAM			2,000,000	2,000,000
7	TOTAL AMOUNT APPROPRIATED	D	\$	<u>4,630,597</u> \$	4,710,520
8					

9 SECTION 4. REGULAR SALARIES - VOCATIONAL TECHNICAL SCHOOLS - STATE.

- 10 There is hereby established for the Department of Education Vocational and
- 11 Technical Education Division Vocational Technical Schools State for the
- 12 1993-95 biennium, the following maximum number of regular employees whose
- 13 salaries shall be governed by the provisions of the Uniform Classification and
- 14 Compensation Act (Arkansas Code $\S\S21-5-201$ et seq.), or its successor, and all
- 15 laws amendatory thereto. Provided, however, that any position to which a
- 16 specific maximum annual salary is set out herein in dollars, shall be exempt
- 17 from the provisions of said Uniform Classification and Compensation Act. All
- 18 persons occupying positions authorized herein are hereby governed by the
- 19 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
- 20 Code §21-5-101), or its successor.

22		Maximum Annual
23		Maximum Salary Rate
24	Item Class	No. of Fiscal Years
25	No. Code Title	Employees 1993-94 1994-95
26	(1) 9752 VO TECH TECHNICIAN II	40 \$ 44,055 \$ 45,596
27	(2) 9753 VO TECH TECHNICIAN I	10 \$ 40,089 \$ 41,492
28	(3) 247Z ED VO TECH SCHOOL DIRECTOR	11 GRADE 25
29	(4) 482Z ED VO TECH SCHOOL ASST DIR	25 GRADE 23
30	(5) E078 VOCATIONAL INSTRUCTOR IV	38 GRADE 20
31	A056 INTERNAL AUDITOR	1
32	M100 VOCATIONAL COUNSELOR	11
33	(6) E076 VOCATIONAL INSTRUCTOR III	87 GRADE 19
34	(7) E082 VOCATIONAL INSTRUCTOR II	201 GRADE 18
35	(8) E080 VOCATIONAL INSTRUCTOR I	3 GRADE 17

1	(9)	G027	BUILDING PLANT MAINTENANCE SUPV I	9	GRADE	16
2	(10)	R009	ADMINISTRATIVE ASSISTANT I	9	GRADE	15
3		E084	HABILITATION/REHAB INSTRUCTOR I	1		
4	(11)	K153	SECRETARY II	18	GRADE	13
5	(12)	K089	PERSONNEL ASSISTANT	10	GRADE	12
6		A106	ACCOUNTING TECHNICIAN I	16		
7	(13)	K155	SECRETARY I	22	GRADE	11
8	(14)	G006	MOTOR VEHICLE OPERATOR	1	GRADE	10
9		K023	CLERK TYPIST	2		
10		K097	RECEPTIONIST	4		
11	(15)	G109	BLDG/EQUIP MAINT REPAIRMAN II	14	GRADE	08
12		H025	COOK I	1		
13	(16)	G177	MAINTENANCE WORKER SUPERVISOR	3	GRADE	07
14	(17)	T061	WATCHMAN	8	GRADE	03
15		G171	CUSTODIAL WRKR I	1		
16			MAX NO. OF EMPLOYEES	546		
17						

SECTION 5. EXTRA HELP - VOCATIONAL TECHNICAL SCHOOLS. There is 18

19 hereby authorized, for the Department of Education - Vocational and Technical

20 Education Division - Vocational Technical Schools for the 1993-95 biennium,

21 the following maximum number of part-time or temporary employees, to be known

22 as "Extra Help", payable from funds appropriated herein for such purposes:

23 Six hundred forty eight (648) temporary or part-time employees, when needed,

24 at rates of pay not to exceed those provided in the Uniform Classification and

25 Compensation Act, or its successor, or this act for the appropriate

26 classification.

27

SECTION 6. APPROPRIATIONS - VOCATIONAL TECHNICAL SCHOOLS - STATE. There 28

29 is hereby appropriated, to the Department of Education - Vocational and

30 Technical Education Division, to be payable from the Vocational-Technical

31 Schools Fund Account, for personal services and operating expenses of the

32 Department of Education - Vocational and Technical Education Division -

33 Vocational Technical Schools - State for the biennial period ending June 30,

34 1995, the following:

1	ITEM			FISCA	AL Y	EARS
2	NO.			1993-94		1994-95
3	(01)	REGULAR SALARIES	\$	11,505,837	\$	11,911,184
4	(02)	EXTRA HELP		705,201		705,501
5	(03)	PERSONAL SERV MATCHING		3,484,300		3,568,590
6	(04)	OVERTIME		82,846		82,846
7	(05)	MAINT. & GEN. OPERATION				
8		(A) OPER. EXPENSE \$ 2,797,357 \$ 2	,799,15	7		
9		(B) CONF. & TRVL. 49,902	49,90	2		
10		(C) PROF. FEES 0		0		
11		(D) CAP. OUTLAY 0		0		
12		(E) DATA PROC0		<u>0</u>		
13		TOTAL MAINT. & GEN. OPER.		2,847,259		2,849,059
14	(06)	NEW PROGRAM EXPENSES		1,000,000		1,000,000
15	(07)	TARGETED PROJECTS		200,000		200,000
16	(08)	ASSOCIATE DEGREE NURSING		500,000		500,000
17	(09)	PROGRAM & INSTITUTIONAL ACCREDITATION		3,575,591		3,575,591
18	(10)	ADULT EDUCATION REIMBURSEMENT		2,000,000		2,000,000
19		TOTAL AMOUNT APPROPRIATED	\$	25,901,034	\$	26,392,771
20						
21		SECTION 7. ALLOCATIONS. There is here	by allo	cated to the	e va	rious
22	Techn	ical Institutes, Comprehensive Lifelong	Learnin	g Centers, a	and '	Vocational
23	Techn	ical Schools set out herein, the followi	ng amou	nts of the	Eund	S
24	appro	priated in Section 6 hereof, to the Depa	rtment	of Education	n - '	Vocational
25	Techn	ical Schools, there to be used as provid	led by l	aw for the b	oien :	nial period
26	endin	g June 30, 1995, the following:				
27						
28						MUMIXAM
29	ALLOC	ATIONS				
30	ITEM			FISCA	AL Y	EARS
31	NO.			1993-94		1994-95
32	(01)	ARKANSAS VALLEY TECHNICAL INSTITUTE		\$1,674,829		\$1,720,628
33	(02)	COTTON BOLL TECHNICAL INSTITUTE		1,769,669		1,812,362
34	(03)	CROWLEY'S RIDGE TECHNICAL INSTITUTE		2,189,735		2,239,602
35	(04)	DELTA TECHNICAL INSTITUTE		1,721,471		1,763,018

1	(05)	FOOTHILLS TECHNICAL INSTITUTE	2,247,356	2,306,051
2	(06)	FOREST ECHOES TECHNICAL INSTITUTE 790,	,012 813,220	
3	(07)	GREAT RIVERS COMP. LIFELONG LEARNING CTR.	898,765	920,183
4	(80)	NORTHWEST TECHNICAL INSTITUTE	1,953,065	2,005,583
5	(09)	QUAPAW TECHNICAL INSTITUTE	1,836,427	1,884,866
6	(10)	RICE BELT VOCATIONAL-TECHNICAL SCHOOL	743,900	766,251
7	(11)	RIVERSIDE VOCATIONAL-TECHNICAL SCHOOL	1,472,225	1,514,807
8	(12)	RIVERSIDE - PLUMBING APPRENTICESHIP	26,495	27,349
9	(13)	POSITION POOL	1,301,494	1,343,260
10	(14)	NEW PROGRAM EXPENSES	1,000,000	1,000,000
11	(15)	TARGETED PROJECTS	200,000	200,000
12	(16)	ASSOCIATE DEGREE NURSING PROGRAM	500,000	500,000
13	(17)	PROGRAM & INSTITUTIONAL ACCREDITATION	3,575,591	3,575,591
14	(18)	ADULT EDUCATION REIMBURSEMENT	2,000,000	2,000,000
15		TOTAL	<u>\$25,901,034</u>	<u>\$26,392,771</u>
1 0				

SECTION 8. ALLOCATION RESTRICTION. Of the amounts allocated in Section 17 18 7 hereof, excluding the New Program Expenses, Program and Institutional 19 Accreditation, Adult Education Reimbursements, Associate Degree Nursing 20 Program, Position Pool line items, and other targeted projects as designated 21 by the State Board of Vocational Education, such amounts are to be the maximum 22 expended in the applicable fiscal year from the funds as appropriated in 23 Section 6 herein for the benefit of the appropriate area vocational technical 24 institutions, so enumerated. Provided, however, that in the event that 25 unforeseen circumstances occur in either fiscal year that would necessitate a 26 transfer of the maximum allocation provided in Section 7 herein from one or 27 more programs to another program or programs as enumerated in said Section 7, 28 the Department shall make its request known, and the reasons thereof, to the 29 Budget Division of the Department of Finance and Administration, in such form 30 and detail as may be required by the Chief Fiscal Officer of the State, and 31 when approved, such transfer approval shall be transmitted to the Research and 32 Fiscal Services Division of the Bureau of Legislative Research, who shall make 33 a report of the transfer and the reasons thereof to the Arkansas Legislative 34 Council at least quarterly. Further provided, that nothing in this Section 35 shall be construed in such manner as to allow a transfer between any items as

1 set out in Section 6 herein; nor that any transfer request of allocations be 2 granted unless recommended by the Director of the Vocational and Technical 3 Education Division and the Department of Finance and Administration. The 4 maximum amount of the transfers to or from any of the aforementioned schools 5 shall be limited to twenty percent (20%) of the amount so allocated to the 6 affected schools in any one fiscal year. 7 a SECTION 9. APPROPRIATIONS - VOCATIONAL, TECHNICAL SCHOOLS - CASH. There 9 10 is hereby appropriated, to the Department of Education - Vocational and 11 Technical Education Division, to be payable from the cash funds as defined by 12 Arkansas Code 19-4-801 of the Department of Education - Vocational and 13 Technical Education Division, for personal services and operating expenses of 14 the Department of Education - Vocational and Technical Education Division -15 Vocational, Technical Schools - Cash for the biennial period ending June 30, 16 1995, the following: 17 18 ITEM FISCAL YEARS 19 NO. 1993-94 1994-95 20 (01) REGULAR SALARIES 1,326,981 \$ 1,373,549 \$ 21 (02) EXTRA HELP 524,404 536,604 22 (03) PERSONAL SERV MATCHING 402,219 412,610 23 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 1,539,092 \$ 2.4 1,555,892 2.5 (B) CONF. & TRVL. 30,776 30,776 (C) PROF. FEES 26 114,461 115,114 27 (D) CAP. OUTLAY 697,000 715,000 28 (E) DATA PROC. TOTAL MAINT. & GEN. OPER. 2,381,329 2,416,782 29 30 (05) RESALE 1,385,200 1,386,400 31 (06) DEBT SERVICE 447,939 447,939 1,000,000 32 (07) DEFERRED MAINTENANCE 1,000,000 TOTAL AMOUNT APPROPRIATED 33 7,468,072 \$ 7,573,884 34

SECTION 10. APPROPRIATIONS - VOCATIONAL, TECHNICAL SCHOOLS - FEDERAL.

- *As Engrossed: 3/24/93* **HB 2016** 1 There is hereby appropriated, to the Department of Education - Vocational and 2 Technical Education Division, to be payable from the federal funds as 3 designated by the Chief Fiscal Officer of the State, for personal services and 4 operating expenses of the Department of Education - Vocational and Technical 5 Education Division - Vocational, Technical Schools - Federal for the biennial 6 period ending June 30, 1995, the following: 7 8 ITEM FISCAL YEARS 1993-94 9 NO. 1994-95 10 (01) REGULAR SALARIES 1,339,625 \$ 1,386,692 11 (02) EXTRA HELP 232,860 233,822 12 (03) PERSONAL SERV MATCHING 411,603 421,207 13 (04) MAINT. & GEN. OPERATION 14 (A) OPER. EXPENSE \$ 312,279 \$ 322,279 15 (B) CONF. & TRVL. 10,500 10,500 (C) PROF. FEES 180,000 190,000 17 (D) CAP. OUTLAY 18 (E) DATA PROC. 0 19 TOTAL MAINT. & GEN. OPER. 502,779 522,779 \$ 2,486,867 \$ 2,564,500 20 TOTAL AMOUNT APPROPRIATED 21 .
- SECTION 11. APPROPRIATIONS ADULT BASIC EDUCATION. There is hereby 22
- 23 appropriated, to the Department of Education Vocational and Technical
- 24 Education Division, to be payable from the Vocational Education Administration
- 25 Fund Account, for personal services and operating expenses of the Department
- 26 of Education Vocational and Technical Education Division Adult Basic
- 27 Education for the biennial period ending June 30, 1995, the following:

29	ITEM				FISCAL	YEARS
30	NO.				1993-94	1994-95
31	(01)	REGULAR SALARIES		\$	221,429 \$	229,233
32	(02)	PERSONAL SERV MATCHING			61,043	62,632
33	(03)	MAINT. & GEN. OPERATION				
34		(A) OPER. EXPENSE \$	20,000 \$	20,000		
35		(B) CONF. & TRVL.	0	0		

1	(C) PROF. FEES	0	0			
2	(D) CAP. OUTLAY	0	0			
3	(E) DATA PROC.	0	0			
4	TOTAL MAINT. & GEN. OPER.			20,000		20,000
5	TOTAL AMOUNT APPROPRIATED		<u>\$</u>	302,472	\$ 3	11,865
6						
7	SECTION 12. APPROPRIATIONS	- EQUIPMENT	AND TRAINI	NG. Ther	e is her	eby
8	appropriated, to the Department of	of Education	- Vocation	al and Te	chnical	
9	Education Division, to be payable	e from the Vo	ocational E	ducation	Administ	ration
10	Fund Account, for personal service	ces of the De	epartment o	f Educati	on -	
11	Vocational and Technical Education	on Division	- Equipment	and Trai	ning for	the
12	biennial period ending June 30, 1	1995, the fo	llowing:			
13						
14	ITEM			FISCA	AL YEARS	
15	NO.		1	993-94	1994	-95
16	(01) REGULAR SALARIES		\$	36,613	\$	37,903
17	(02) PERSONAL SERV MATCHING			9,735		9,997
18	TOTAL AMOUNT APPROPRIATED		\$	46,348	\$	47,900
19						
20	SECTION 13. APPROPRIATIONS	- ARKANSAS I	HIGH-TECH S	CHOLARSHI	P PROGRA	M
21	AWARDS. There is hereby appropri	lated, to the	e Departmen	t of Educ	ation -	
22	Vocational and Technical Education	on Division	- Arkansas	High-Tech	ı Scholar	ship
23	Program Awards, to be payable fro	om the Vocat	ional Educa	tion Admi	.nistrati	.on
24	Fund Account, for scholarships of	the Depart	ment of Edu	cation -	Vocation	nal and
25	Technical Education Division - Ar	:kansas High	-Tech Schol	arship Pr	ogram Aw	<i>i</i> ards
26	for the biennial period ending Ju	ine 30, 1995	, the follo	wing:		
27						
28	ITEM			FISCA	AL YEARS	
29	NO.		1	993-94	1994	:-95
30	(01) SCHOLARSHIPS		<u>\$</u>	9,000	\$	9,000
31						
32	SECTION 14. APPROPRIATIONS					There
33	is hereby appropriated, to the De	_				
34	Technical Education Division, to					γy
35	Arkansas Code 19-4-801 of the Dep	partment of 1	Education -	Vocation	ıal and	

1 Technical Education Division, for personal services and operating expenses of 2 the Department of Education - Vocational and Technical Education Division -3 Alternate Retirement Program - Cash for the biennial period ending June 30, 4 1995, the following: 5 6 ITEM FISCAL YEARS NO. 1993-94 7 1994-95 8 (01) REGULAR SALARIES 17,008 \$ \$ 17,607 (02) PERSONAL SERV MATCHING 689,946 669,737 (03) MAINT. & GEN. OPERATION 10 (A) OPER. EXPENSE \$ 11 12,300 \$ 12,300 12 (B) CONF. & TRVL. 0 (C) PROF. FEES 13 0 0 14 (D) CAP. OUTLAY 0 Λ (E) DATA PROC. 15 0 0 TOTAL MAINT. & GEN. OPER. 12,300 12,300 <u>699,045 \$ 719,853</u> TOTAL AMOUNT APPROPRIATED 17 18 SECTION 15. APPROPRIATIONS - FEDERAL VOCATIONAL, TECHNICAL AND ADULT 19 20 EDUCATION. There is hereby appropriated, to the Department of Education -21 Vocational and Technical Education Division, to be payable from the federal 22 funds as designated by the Chief Fiscal Officer of the State, for personal 23 services and operating expenses of the Department of Education - Vocational 24 and Technical Education Division - Federal, Vocational, Technical and Adult 25 Education for the biennial period ending June 30, 1995, the following: 26 27 ITEM FISCAL YEARS 28 NO. 1993-94 1994-95 29 (01) REGULAR SALARIES 887,457 \$ \$ 918,744 30 (02) EXTRA HELP 5,000 5,000 31 (03) PERSONAL SERV MATCHING 251,756 258,118 32 (04) MAINT. & CEN. OPERATION (A) OPER. EXPENSE \$ 33 174,500 \$ 174,500 (B) CONF. & TRVL. 34 18,500 18,500 (C) PROF. FEES 6,000 35 6,000

1	(D) CAP. OUTLAY	40,000	40,000		
2	(E) DATA PROC.	2,400	2,400		
3	TOTAL MAINT. & GEN	. OPER.		241,400	241,400
4	(05) VOCATIONAL EDUCATI	ON AIDS	1	2,000,000	12,000,000
5	TOTAL AMOUNT APPRO	PRIATED	<u>\$ 1</u>	3,385,613 \$	13,423,262
6					
7	SECTION 16. EX	TRA HELP - FEDER	RAL, VOCATIONAL	, TECHNICAL	AND ADULT
8	EDUCATION. There is her	eby authorized,	for the Depart	ment of Educa	ation -
9	Vocational and Technical	Education Divis	sion - Federal,	Vocational,	Technical
10	and Adult Education for	the 1993-95 bier	nium, the foll	owing maximu	m number of
11	part-time or temporary e	mployees, to be	known as "Extr	a Help", paya	able from
12	funds appropriated herei	n for such purpo	ses: Nine (9)	temporary o	r part-time
13	employees, when needed,	at rates of pay	not to exceed	those provide	ed in the
14	Uniform Classification a	nd Compensation	Act, or its su	ccessor, or	this act for
15	the appropriate classifi	cation.			
16					
17	SECTION 17. APPROP	RIATIONS - FEDER	RAL MEDIA IMPLE	MENTATION CE	NTER. There
18	is hereby appropriated,	to the Departmen	nt of Education	- Vocationa	l and
19	Technical Education Divi	sion, to be paya	able from the f	ederal funds	as
20	designated by the Chief	Fiscal Officer c	of the State, f	or personal	services and
21	operating expenses of th	e Department of	Education - Vo	cational and	Technical
22	Education Division - Fed	eral Media Imple	ementation Cent	er for the b	iennial
23	period ending June 30, 1	995, the followi	.ng:		
24					
25	ITEM			FISCAL '	YEARS
26	NO.			1993-94	1994-95
27	(01) REGULAR SALARIES		\$	123,063 \$	127,400
28	(02) EXTRA HELP			5,000	5,000
29	(03) PERSONAL SERV MATC	HING		37,977	38,861
30	(04) MAINT. & GEN. OPER				
31	(A) OPER. EXPENSE		100,671		
32	(B) CONF. & TRVL.	959	959		
33	(C) PROF. FEES	3,500	3,500		
34	(D) CAP. OUTLAY				
35	(E) DATA PROC.		0		
	(=, ===================================				

1		TOTAL MAINT. & CEN. OPER	2.		125,130	125,130
2	(05)	MEDIA IMPLEMENTATION GRA	ANTS		63,325	63,325
3		TOTAL AMOUNT APPROPRIATE	ED	\$	354,495 \$	359,716
4						
5		SECTION 18. APPROPRIATION	ONS - FEDERAL	JTPA VOCATI	ONAL EDUCATION	ON. There
6	is he	reby appropriated, to the	e Department	of Education	- Vocational	l and
7	Techn	ical Education Division,	to be payabl	e from the f	ederal funds	as
8	desig	nated by the Chief Fiscal	l Officer of	the State, f	or personal s	services and
9	opera	ting expenses of the Depa	artment of Ed	ucation - Vo	cational and	Technical
10	Educa	tion Division - Federal 3	JTPA Vocation	al Education	for the bier	nnial period
11	endin	g June 30, 1995, the foll	lowing:			
12						
13	ITEM				FISCAL Y	/EARS
14	NO.				1993-94	1994-95
15	(01)	REGULAR SALARIES		\$	233,847 \$	241,559
16	(02)	EXTRA HELP			10,000	10,000
17	(03)	PERSONAL SERV MATCHING			68,181	69,751
18	(04)	MAINT. & GEN. OPERATION				
19		(A) OPER. EXPENSE \$	196,441 \$	196,441		
20		(B) CONF. & TRVL.	20,530	20,530		
21		(C) PROF. FEES	5,770	5,770		
22		(D) CAP. OUTLAY	60,000	60,000		
23		(E) DATA PROC.	0	0		
24		TOTAL MAINT. & GEN. OPER	₹.		282,741	282,741
25	(05)	JTPA VOCATIONAL EDUC. GH	RANTS		1,428,085	1,428,085
26		TOTAL AMOUNT APPROPRIATE	ED	<u>\$</u>	2,022,854 \$	2,032,136
27						
28		SECTION 19. APPROPRIATION				There is
29		y appropriated, to the De	_			
30		tion Division, to be paya			_	_
31		Fiscal Officer of the St				
32	_	ses of the Department of				
		ion - Federal Adult Basio	c Education f	or the bienn	ial period er	nding June
	30, 1	995, the following:				
35						

1	ITEM			FISCA	AL YEARS
2	NO.			1993-94	1994-95
3	(01) REGULAR SALARIES		\$	110,635	\$ 114,519
4	(02) PERSONAL SERV MATCHING			29,190	30,059
5	(03) MAINT. & GEN. OPERATION				
6	(A) OPER. EXPENSE \$	77,467 \$	77,467		
7	(B) CONF. & TRVL.	7,700	7,700		
8	(C) PROF. FEES	9,000	9,000		
9	(D) CAP. OUTLAY	2,500	2,500		
10	(E) DATA PROC.	0	0		
11	TOTAL MAINT. & GEN. OPER.			96,667	96,667
12	(04) ADULT BASIC EDUCATION GRA	ANTS		3,400,000	3,400,000
13	TOTAL AMOUNT APPROPRIATEI)	\$	3,636,492	\$ 3,641,245
14					
15	SECTION 20. APPROPRIATION	NS - FEDERAL	EQUIPMENT	AND TRAINI	ING. There is
16	hereby appropriated, to the Dep	partment of E	ducation -	Vocational	and Technical
17	Education Division to be payabl	le from the f	ederal fund	s as desig	gnated by the
18	Chief Fiscal Officer of the Sta	ate, for opera	ating expen	ses of the	e Department of
19	Education - Vocational and Tech	nnical Educat	ion Divisio	n - Federa	al Equipment
19 20	Education - Vocational and Tech and Training for the biennial p				
20				995, the f	
20 21	and Training for the biennial p			995, the f	Eollowing:
20 21 22	and Training for the biennial p			995, the f	Eollowing:
20212223	and Training for the biennial printed No.			995, the f	Eollowing:
2021222324	and Training for the biennial prints. ITEM NO. (01) MAINT. & CEN. OPERATION	period ending	June 30, 1	995, the f	Eollowing:
20 21 22 23 24 25	and Training for the biennial prints. ITEM NO. (01) MAINT. & CEN. OPERATION (A) OPER. EXPENSE \$	period ending	June 30, 1	995, the f	Eollowing:
20 21 22 23 24 25 26	and Training for the biennial prints of the b	eriod ending 8,945 \$ 0	June 30, 1 8,945 0	995, the f	Eollowing:
20 21 22 23 24 25 26 27	and Training for the biennial prints of the b	8,945 \$ 0 0 5,000	June 30, 1 8,945 0	995, the f	Eollowing:
20 21 22 23 24 25 26 27 28	and Training for the biennial process of the biennial	8,945 \$ 0 0 5,000	8,945 0 0 5,000	995, the f	Eollowing: AL YEARS 1994-95
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) MAINT. & CEN. OPERATION (A) OPER. EXPENSE \$ (B) CONF. & TRVL. (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	8,945 \$ 0 0 5,000	8,945 0 0 5,000	995, the f FISCA 1993-94	Eollowing: AL YEARS 1994-95
20 21 22 23 24 25 26 27 28 29 30	and Training for the biennial process of the biennial	8,945 \$ 0 0 5,000	8,945 0 0 5,000	995, the f FISCA 1993-94	Eollowing: AL YEARS 1994-95
20 21 22 23 24 25 26 27 28 29 30 31	and Training for the biennial process of the biennial	8,945 \$ 0 0 5,000 0	8,945 0 0 5,000 <u>0</u>	995, the f FISCA 1993-94 13,945 13,945	13,945 \$ 13,945
20 21 22 23 24 25 26 27 28 29 30 31 32	and Training for the biennial process of the biennial	8,945 \$ 0 0 5,000 0	June 30, 1 8,945 0 5,000 \$ VETERAN'S	995, the f FISCA 1993-94 13,945 13,945 APPROVING	13,945 \$ 13,945 AGENCY. There

(A) OPER. EXPENSE \$

(D) CAP. OUTLAY 72,500

(B) CONF. & TRVL.

(C) PROF. FEES

32

33

34

35

1 designated by the Chief Fiscal Officer of the State, for personal services and 2 operating expenses of the Department of Education - Vocational and Technical 3 Education Division - Federal Veteran's Approving Agency for the biennial 4 period ending June 30, 1995, the following: 6 ITEM FISCAL YEARS 7 NO. 1993-94 1994-95 8 (01) REGULAR SALARIES 97,915 \$ \$ 101,367 (02) PERSONAL SERV MATCHING 26,776 27,478 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 11 28,146 \$ 28,146 (B) CONF. & TRVL. 12 -5,623 5,623 (C) PROF. FEES 13 0 0 14 (D) CAP. OUTLAY 5,000 5,000 15 (E) DATA PROC. 0 TOTAL MAINT. & GEN. OPER. 16 38,769 38,769 163,460 \$ 167,614 TOTAL AMOUNT APPROPRIATED 17 18 SECTION 22. APPROPRIATIONS - FEDERAL SURPLUS PROPERTY. There is hereby 19 20 appropriated, to the Department of Education - Vocational and Technical 21 Education Division, to be payable from the Federal Surplus Property Fund, for 22 personal services and operating expenses of the Department of Education -23 Vocational and Technical Education Division - Federal Surplus Property for the 24 biennial period ending June 30, 1995, the following: 2.5 26 ITEM FISCAL YEARS 27 NO. 1993-94 1994-95 336,717 \$ 348,585 28 (01) RECULAR SALARIES 29 (02) EXTRA HELP 12,000 12,000 30 (03) PERSONAL SERV MATCHING 101,392 103,816 31 (04) MAINT. & GEN. OPERATION

189,240

6,315

5,263

72,500

189,240 \$

6,315

5,263

1	(E) DAMA DDOG	0				
1	(E) DATA PROC. 0	0				
2	TOTAL MAINT. & GEN. OPER.	<u>273,318</u> <u>273,318</u>				
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 723,427</u> <u>\$ 737,719</u>				
4						
5	SECTION 23. EXTRA HELP - FEDERAL SU	-				
6	authorized, for the Department of Education					
7	Education Division - Federal Surplus Propo	_				
8	following maximum number of part-time or t	emporary employees, to be known as				
9	"Extra Help", payable from funds appropria	ted herein for such purposes: Two				
10	(2) temporary or part-time employees, when	needed, at rates of pay not to				
11	exceed those provided in the Uniform Class	ification and Compensation Act, or				
12	its successor, or this act for the appropr	iate classification.				
13						
14	SECTION 24. APPROPRIATIONS - MISCEL	LANEOUS VOCATIONAL TECHNICAL				
15	EDUCATION PROGRAMS. There is hereby appro	priated, to the Department of				
16	Education - Vocational and Technical Educa	tion Division, to be payable from				
17	the Vocational-Technical Education Conting	ency Fund, for miscellaneous				
18	vocational technical programs of the Depar	tment of Education - Vocational and				
19	Technical Education Division for the biennial period ending June 30, 1995, the					
20	following:					
21						
22	ITEM	FISCAL YEARS				
23	NO.	1993-94 1994-95				
24	(01) MISC VOC TECH PROGRAMS	<u>\$ 1,000,000</u> <u>\$ 1,000,000</u>				
25						
26	SECTION 25. TRANSFER OF FUNDS. Tra	nsfer of funds between various				
27	established federal accounts for education	al programs financed by either or				
28	both State and Federal funds for the purpose of clearing audit exceptions,					
29	9 adjustments in matching requirements, or to provide initial program financing					
30	or existing program financing pending availability of funds from the Federal					
31	Government, or for the purpose of prorating	g direct or indirect costs are				
32	hereby authorized.					
33						
34	SECTION 26. After the amounts to be	made available to the various				
35	technical institutes or comprehensive life	long learning centers have been				
33		3				

- 1 determined by the State Board of Vocational Education under the provisions of
- 2 Act 1244 of 1991 and Act 1246 of 1991, and upon the review and approval of the
- 3 Chief Fiscal Officer of the State, such documents as may be necessary shall be
- 4 processed so that funds may be transferred from the Work Force 2000
- 5 Development Fund to the State Treasury fund or fund account from which the
- 6 technical institute or comprehensive lifelong learning center draws its
- 7 general revenue support. Be it further provided that such funds as may be
- 8 transferred shall not exceed 26.76% of the total funds available from the Work
- 9 Force 2000 Development Fund during each fiscal year of the biennial period
- 10 ending June 30, 1995.

- 12 SECTION 27. PRIORITIES. A high priority of the Vocational Technical
- 13 Institutions enumerated in this Act shall be the combatting of illiteracy and
- 14 the providing of industrial training in the work place.

15

- 16 SECTION 28. EXTRA HELP RESTRICTION. No employee in a Vocational
- 17 Technical Institution of the Vocational and Technical Education Division,
- 18 Department of Education, who is employed as "Extra Help" may receive an amount
- 19 to exceed eighty-five percent (85%) of the maximum annual salary for a
- 20 comparable position as authorized under Arkansas Code 21-5-201 et seq. during
- 21 any fiscal year, nor shall such employee be employed for a period of time to
- 22 exceed eighteen hundred (1800) hours in any single fiscal year.

23

- 24 SECTION 29. TRANSFER PROVISION. The Director, Vocational and Technical
- 25 Education Division, shall have full authority after notification of the Chief
- 26 Fiscal Officer of the State to transfer the appropriations from the New
- 27 Program Expenses Line Item, the program and institutional accreditation line
- 28 item, and the Adult Education reimbursement line item provided for in Section
- 29 6 of this Act to any other line item appropriated herein. It is the intent of
- 30 the General Assembly and the Governor that the appropriation made herein for
- 31 the programs listed above be utilized to expand the offering of courses by the
- 32 Vocational Technical Institutions in the State to include high technology and
- 33 to allow for full participation in the Federal Job Training Project program or
- 34 to serve increased numbers of students.

SECTION 30. REGULAR SALARIES - PROVISIONAL. It is hereby established 2 that if during either fiscal year of the 1993-95 biennium, private gifts, 3 grants, or donations become available and that such funds make it possible for 4 the Vocational and Technical Education Division to engage in educational 5 projects that would be of benefit to the State of Arkansas, and that such 6 projects make it necessary to employ additional personnel, which were not 7 contemplated at the time of the passage of this Act, the State Board of 8 Vocational Education, upon seeking a prior review by the Arkansas Legislative 9 Council, shall certify to the Chief Fiscal Officer the need to establish one 10 or more new additional positions, at salary rates not to exceed the maximum 11 salaries established for comparable positions in the Regular Salaries Section 12 of this Act, but in no event shall the Chief Fiscal Officer authorize the 13 establishment of more than twenty-five (25) new or additional employees. The 14 Chief Fiscal Officer shall certify to the State Auditor and the State 15 Treasurer such approval of additional positions. 16 SECTION 31. The Department of Education - Vocational-Technical Schools 17 18 shall be limited to a maximum of one hundred fifty (150) filled positions in 19 utilizing the title of Vocational Instructor IV/Grade 20, one hundred seventy-20 five (175) filled positions in utilizing the title of Vocational Instructor 21 III/Grade 19, two hundred twenty-five (225) filled positions in utilizing the 22 title of Vocational Instructor II/Grade 18, and five (5) filled positions in 23 utilizing the title of Vocational Instructor I/Grade 17. At no time during the 24 1993-95 biennium shall the combined use of all titles referenced above 25 (Vocational Instructor IV, III, II and I) exceed four hundred twenty-five 26 (425) total. 27 28 SECTION 32. The positions of Vo-Tech Technician II and of Vo-Tech 29 Technician I, as authorized in Items (1) and (2) of Section 4 of this Act may 30 be utilized only in the event that high technology programs are approved by 31 the State Board of Vocational Education which require instructors who cannot 32 be employed at the rates of pay approved for other vocational technical 33 instructors. Such positions shall be restricted to use in high technology or 34 critical skills area programs as defined by rules and regulations promulgated 35 by the State Board.

SECTION 33. TRANSFER OF APPROPRIATION. If during either fiscal year of 2 3 the 1993-95 biennium, private funds and donations, gifts, or grants become 4 available for new, expanded, or continuing vocational-technical educational 5 programs, the Director of the Vocational and Technical Education Division is 6 hereby authorized to request the Chief Fiscal Officer of the State to transfer 7 to any line item appropriation from the Vocational-Technical Schools Fund 8 Account provided in Section 6 herein, additional appropriation provided in 9 Section 24 herein, as needed, not to exceed the amount of funds deposited into 10 the Vocational-Technical Education Contingency Fund and transferred to the 11 Vocational-Technical Schools Fund Account for purposes as provided by law. 12 SECTION 34. PERSONNEL TRANSFER PROVISION. Any positions with 13 14 supporting appropriation as authorized in Section 1 of this Act may be 15 transferred to a vocational-technical institution as needed. Any positions 16 with supporting appropriation as authorized in Section 4 of this Act may be 17 transferred to the Vocational and Technical Education Division as needed. 18 Provided, however, the maximum amount of positions or appropriations 19 transferred shall be limited to ten percent (10%) of the total number of 20 authorized positions and supporting appropriation for any one 21 vocational-technical institution. The transfer of any position and supporting 22 appropriation must be requested by the Director, Vocational and Technical 23 Education Division, Department of Education, and any such transfer will 24 require prior approval of the Governor and the Chief Fiscal Officer of the 25 State. In no event shall this language be used to increase the Central Office 26 Administration, unless the Governor determines that sufficient savings are to 27 be effected in overall administration of the vocational programs of the State 28 of Arkansas to justify said transfer. 29 SECTION 35. All funds that become available for Adult Education shall 30 31 first be distributed to those administrative units determined to be operating

32 efficient and effective adult education programs, under criteria established 33 by the State Board of Vocational Education and shall be at the same level as 34 expended by each unit in the most recent fiscal year for which there is 35 complete data (hereafter referred to as base funding). The criteria shall

1 include the relative efficiency of administration of the program in the 2 counties served. For the purposes of this Section, the term "literacy rate" 3 shall be determined by the number of adults completing less than the twelfth 4 grade as reported by the most recent decennial federal census. Except for 5 special projects, 50% of the remaining monies shall be distributed based upon 6 the literacy rate per county and 50% shall be distributed on the basis of the 7 performance outcomes for the previous year, as established by the State Board 8 of Vocational Education. Of the funds distributed based on literacy rate, no 9 administrative unit shall receive funds for any county served above that 10 county's literacy rate cap except for base funds received by efficient and 11 effective units. Local administrative costs shall not exceed 10% of the total 12 allocation. Unallocated funds will be redistributed based upon need as 13 determined by the State Board of Vocational Education. Further, the State 14 Board of Vocational Education shall give first consideration and priority in 15 the distribution of monies set aside for special projects to counties 16 receiving less funding by the formula.

17 18

SECTION 36. The Director of the Vocational and Technical Education
Division shall be authorized, after notifying the Chief Fiscal Officer of the
State, to transfer funds and appropriation from the Extra Help and Personal
Services Matching line items provided for in Section 3 to any vocational
technical institution line item provided in this Act or to any public
community college, two-year college, or university. Provided, however, such
transfer shall be limited to those funds and appropriation provided for in
Section 3 which have been designated by the Vocational and Technical Education
Division for apprenticeship and industry training.

27

SECTION 37. TRANSFER PROVISION. The Division Director for VocationalTechnical Education shall have the authority after notification of the Chief

Fiscal Officer of the State to transfer the appropriation from the Associate

Degree Nursing Program line item provided for in Section 6 of this Act to any
other line item appropriated herein provided, however, that such transfer
shall only be made to enable the Vocational-Technical Division to establish
and operate an associate degree nursing program.

SECTION 38. TRANSFER PROVISION - VOCATIONAL TECHNICAL INSTITUTIONS. 2 The Director of the Vocational and Technical Education Division shall be 3 authorized, after approval by the Chief Fiscal Officer of the State who has 4 sought a review by the Legislative Council, to transfer appropriation from 5 Line Item (01), Regular Salaries, to Line Item (02), Extra Help of Section 6 6 of this Act, in an amount or amounts which shall not exceed an increase of 7 twenty percent (20%) of the amount appropriated for Extra Help. Any such 8 transferred funds and appropriations must be from savings and for the purpose 9 of improving effectiveness and efficient operation of said vocational 10 technical institutions. 11 SECTION 39. TRANSFER PROVISION. The Division Director for 12 13 Vocational-Technical Education shall have full authority after notification of 14 the Chief Fiscal Officer of the State to transfer the appropriation from the 15 Targeted Projects line item provided for in Section 6 of this Act to any other 16 line item appropriated herein. 17 SECTION 40. Local Boards of postsecondary vocational institutions are 18 19 hereby authorized to establish salaries of the postsecondary vocational 20 administrator up to and including the maximum allowable salary for the 21 classification, after seeking the review of the Office of Personnel Management 22 and the Arkansas Legislative Council. Each local board shall consider factors 23 that include the local competitive salaries of public school superintendents, 24 principals, community and technical college presidents, business and industry 25 managers, and other related positions in the area as well as the 26 president's/director's performance, experience and preparation. 27 28 In the event that any postsecondary vocational institution merges with a 29 contiguous community college, the director of the vocational institute shall 30 become eligible for a \$10,000 increase in annual salary and the assistant 31 director shall become eligible for a \$5,000 increase in annual salary 32 following such a merger. 33

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35 conditions and the necessity of recruiting and retaining qualified personnel,

SECTION 41. SPECIAL RATES OF PAY. Due to highly competitive job market

- 1 the Arkansas Department of Education Vocational and Technical Education
- 2 Division is authorized special rates of pay for current and new employees up
- 3 to levels listed under subsection (b) below. Special rates of pay may be
- 4 requested subject to the following restrictions:

6 (a) that applications for special rates of pay shall have been reviewed 7 and approved by the Office of Personnel Management after seeking prior review 8 by the Arkansas Legislative Council.

9

10 (b) that special rates may be authorized for the following 11 classifications only, as indicated herein:

13	Class

14	Code	<u>Title</u>		<u>Grade</u> <u>Pay Level</u>
15				
16	218Z	VOC ED ASSOC DIR, VOC SUPPORT SVCS	26	IV
17	100Z	VOC ED ASSOC DIR, VOC SCHOOLS	26	IV
18	105Z	VOC ED ASSOC DIR, FINANCE	26	IV
19	106Z	VOC ED ASSOC DIR, INSTRUCTION	26	IV
20	247Z	ED VOC TECH SCHOOL DIRECTOR	25	IV
21	282Z	ED VOC TECH SCHOOL ASST DIR	23	IV
22	243Z	ED COORD, VOC PLANNING & EVAL	23	IV
23	055Z	DATA PROCESSING MANAGER	23	IV
24	837Z	ED COORD, VOC INSTRUCT PROGRAMS	23	IV
25	E102	ED CURRICULUM SUPERVISOR, VOC	23	IV
26	845Z	ED COORD, ADULT ED PROGRAMS	23	IV
27	A047	GENERAL FINANCE COORDINATOR	22	IV
28	840Z	ED VOC ED PROGRAM SUPPORT MGR	22	IV
29	D038	SYSTEMS PROGRAMMER	22	IV
30	R290	PUBLIC SCHOOL PROGRAM ADVISOR	21	IV
31	R310	VETERANS PROGRAM ADVISOR	21	IV
32	R333	ED SUPV, VOC EQUITY PROGRAM	21	IV
33	R137	ED INTERNAL SERVICES MANAGER	21	IV
34	R028	ED PROGRAM ANALYST	21	IV
35	E049	INDUSTRIAL COORDINATOR	20	IV

1	M100 VOCATIONAL COUNSELOR	20	IV			
2	E082 VOCATIONAL INSTRUCTOR II		IV			
3	1002 VOCATIONAL INDIRECTOR II	10	1 V			
4	SECTION 42. REGULAR SALARIES. The	re is hereby esta	hlished for the			
5	Department of Education - Great Rivers Con	_				
6	-Eudora Center for the 1993-95 biennium, t	_				
7	regular employees whose salaries shall be	_				
8	Uniform Classification and Compensation Ac					
9	seq.), or its successor, and all laws amen					
10	that any position to which a specific max	-				
11	in dollars, shall be exempt from the provi					
12	and Compensation Act. All persons occupy:	ing positions aut	horized herein are			
13	hereby governed by the provisions of the A	Regular Salaries	Procedures and			
14	Restrictions Act (Arkansas Code §21-5-101)	, or its success	or.			
15						
16			Maximum Annual			
17		Maximum	Salary Rate			
18	Item Class	No. of	Fiscal Years			
19	No. Code Title	Employees	1993-94 1994-95			
20	(1) E076 VOCATIONAL INSTRUCTOR III	1	GRADE 19			
21	MAX NO. OF EMPLOYEES	1				
22						
23	SECTION 43. APPROPRIATIONS. There	is hereby appropr	iated, to the			
24	Department of Education - Great Rivers Con	mprehensive Lifel	ong Learning Center			
25	- Eudora Center, to be payable from the Vocational-Technical Schools Fund					
26	Account, for personal services and operating expenses of the Department of					
27	Education - Great Rivers Comprehensive Lifelong Learning Center - Eudora					
28	Center for the biennial period ending June	e 30, 1995, the f	ollowing:			
29						
30	ITEM		FISCAL YEARS			
31	NO.	1993	-94 1994-95			
32	(01) RECULAR SALARIES	\$ 20 ,	,332 \$21,043			
33	(02) PERSONAL SERV MATCHING	5	,693 5,892			
34	(03) MAINT. & GEN. OPERATIONS	<u>23</u>	<u>,975</u> <u>33,065</u>			
35	TOTAL AMOUNT APPROPRIATED	<u>\$50</u>	<u>,000</u> <u>\$60,000</u>			

1 2.

SECTION 44. REGULAR SALARIES. There is hereby established for the

3 Department of Education - Great Rivers Comprehensive Lifelong Learning Center

4 - Dumas Center for the 1993-95 biennium, the following maximum number of

5 regular employees whose salaries shall be governed by the provisions of the

6 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et

7 seq.), or its successor, and all laws amendatory thereto. Provided, however,

8 that any position to which a specific maximum annual salary is set out herein

9 in dollars, shall be exempt from the provisions of said Uniform Classification

10 and Compensation Act. All persons occupying positions authorized herein are

11 hereby governed by the provisions of the Regular Salaries Procedures and

12 Restrictions Act (Arkansas Code §21-5-101), or its successor.

13

14							Maximum	Annual
15						Maximum	Salary	Rate
16	Item	Class				No. of	Fiscal	Years
17	No.	Code	Title			Employees	1993-94	1994-95
18	(01)	E076	VOCATIONAL	INSTRUCTOR	III	<u>1</u>	(GRADE 19
19			MAX NO. OF	EMPLOYEES		1		

20

21 SECTION 45. APPROPRIATIONS. There is hereby appropriated, to the

22 Department of Education - Great Rivers Comprehensive Lifelong Learning Center

23 - Dumas Center, to be payable from the Vocational-Technical Schools Fund

24 Account, for personal services and operating expenses of the Department of

25 Education - Great Rivers Comprehensive Lifelong Learning Center - Dumas Center

for the biennial period ending June 30, 1995, the following: 2.6

27

FISCAL YEARS 28 ITEM

29	NO.		1993-94	1994-95
30	(01)	REGULAR SALARIES	\$ 20,332	\$ 21,043
31	(02)	PERSONAL SERV MATCHING	5,693	5,892
32	(03)	MAINT. & GEN. OPERATIONS	23,975	33,065
33		TOTAL AMOUNT APPROPRIATED	<u>\$ 50,000</u>	<u>\$60,000</u>

34

SECTION 46. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 35

- 1 authorized by this Act shall be limited to the appropriation for such agency
- 2 and funds made available by law for the support of such appropriations; and
- 3 the restrictions of the State Purchasing Law, the General Accounting and
- 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 5 Procedures and Restrictions Act, or their successors, and other fiscal control
- 6 laws of this State, where applicable, and regulations promulgated by the
- 7 Department of Finance and Administration, as authorized by law, shall be
- 8 strictly complied with in disbursement of said funds.

- 10 SECTION 47. LEGISLATIVE INTENT. It is the intent of the General
- 11 Assembly that any funds disbursed under the authority of the appropriations
- 12 contained in this Act shall be in compliance with the stated reasons for which
- 13 this Act was adopted, as evidenced by the Agency Requests, Executive
- 14 Recommendations and Legislative Recommendations contained in the budget
- 15 manuals prepared by the Department of Finance and Administration, letters, or
- 16 summarized oral testimony in the official minutes of the Arkansas Legislative
- 17 Council or Joint Budget Committee which relate to its passage and adoption.

18

- 19 SECTION 48. CODE. All provisions of this Act of a general and
- 20 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
- 21 Arkansas Code Revision Commission shall incorporate the same in the Code.

22

- 23 SECTION 49. SEVERABILITY. If any provision of this Act or the
- 24 application thereof to any person or circumstance is held invalid, such
- 25 invalidity shall not affect other provisions or applications of the Act which
- 26 can be given effect without the invalid provision or application, and to this
- 27 end the provisions of this Act are declared to be severable.

28

- 29 SECTION 50. GENERAL REPEALER. All laws and parts of laws in conflict
- 30 with this Act are hereby repealed.

- 32 SECTION 51. EMERGENCY CLAUSE. It is hereby found and determined by the
- 33 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
- 34 prohibits the appropriation of funds for more than a two (2) year period; that
- 35 the effectiveness of this Act on July 1, 1993 is essential to the operation of

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1 the agency for which the appropriations in this Act are provided, and that in
 2 the event of an extension of the Regular Session, the delay in the effective
 3 date of this Act beyond July 1, 1993 could work irreparable harm upon the
 4 proper administration and provision of essential governmental programs.
 5 Therefore, an emergency is hereby declared to exist and this Act being
 6 necessary for the immediate preservation of the public peace, health and
 7 safety shall be in full force and effect from and after July 1, 1993.
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                                  /s/John E. Miller
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