

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

SENATE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR ARKANSAS STATE UNIVERSITY - BEEBE
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR
11 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR ARKANSAS STATE UNIVERSITY - BEEBE
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas
20 State University - Beebe for the 1993-95 biennium, the following maximum
21 number of regular employees whose salaries shall be governed by the provisions
22 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
23 et seq.), or its successor, and all laws amendatory thereto. Provided,
24 however, that any position to which a specific maximum annual salary is set
25 out herein in dollars, shall be exempt from the provisions of said Uniform
26 Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

			Maximum Annual	
			Maximum	Salary Rate
			No. of	Fiscal Years
Item	Class			
No.	Code	Title	Employees	1993-94 1994-95

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
2	<u>ADMINISTRATIVE POSITIONS</u>				
3					
4	(1) Chancellor, ASU - Beebe	1	\$ 80,821	\$ 83,650	
5	(2) Vice Chan. for Academic Affairs	1	64,385	66,638	
6	(3) Assistant to the Chancellor	1	60,275	62,385	
7	(4) Vice Chan. for Fiscal Affairs	1	60,275	62,385	
8	(5) Vice Chan. for Student Affairs	1	60,275	62,385	
9	(6) Director of Human Services	1	50,868	52,648	
10	(7) Counselor	3	48,814	50,522	
11	(8) Director of Continuing Education	1	46,745	48,381	
12	(9) Registrar	1	46,745	48,381	
13	(10) Director of Computer Services	1	45,815	47,419	
14	(11) Director of Student Financial Aid	1	45,380	46,968	
15	(12) Business Manager	1	44,755	46,321	
16	(13) Director of Physical Plant	1	43,151	44,661	
17	(14) ASUB Director of Admissions	1	42,501	43,989	
18	(15) Director of Disability Services	1	34,590	35,801	
19					
20	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
21	<u>CLASSIFIED POSITIONS</u>				
22					
23	(16) Data Processing Operations Manager	1	GRADE 22		
24	(17) Data Base Analyst	1	GRADE 21		
25	(18) ASUB Dir. of Information	1	GRADE 20		
26	ASUB Dir. of Personnel/EEO	1			
27	Plant Maint. Coordinator	1			
28	Program Coordinator	2			
29	(19) Accountant	3	GRADE 18		
30	Asst. Business Manager	1			
31	Assistant Registrar	1			
32	Purchasing Agent	1			
33	(20) Admin. Assistant II	2	GRADE 17		
34	Farm Foreman - Institution	1			
35	General Mtnce. Repairman	1			

1	Heating & A/C Mechanic	2	
2	Journeyman Carpenter	2	
3	Journeyman Electrician	1	
4	Journeyman Locksmith	1	
5	Journeyman Painter	1	
6	Recreation Coordinator	1	
7	(21) Coordinator of Housekeeping	1	GRADE 16
8	Financial Aid Officer I	1	
9	Public Safety Officer II	1	
10	Public. & Student Recruit. Spec. I	1	
11	(22) Accounting Tech. II	2	GRADE 15
12	Asst. Purchasing Agent	1	
13	Landscape Supervisor I	1	
14	Payroll Officer	1	
15	(23) Personnel Assistant I-Inst.	1	GRADE 14
16	Public Safety Officer I	2	
17	(24) Computer Operator I	1	GRADE 13
18	Printer I	1	
19	Secretary II	5	
20	(25) Registrar's Assistant	2	GRADE 12
21	Accounting Tech. I	1	
22	(26) Cashier II	1	GRADE 11
23	Library Tech. Asst. II	1	
24	Secretary I	10	
25	Shipping & Receiving Clerk	1	
26	(27) Clerk Typist	5	GRADE 10
27	Data Entry Specialist	1	
28	(28) Academic Laboratory Assistant	1	GRADE 09
29	(29) Bldg./Equip. Mtnce. Repairman II	1	GRADE 08
30	Farm Worker	1	
31	Library Tech. Asst. I	1	
32	(30) Office Clerk	5	GRADE 07
33	(31) Bldg./Equip. Mtnce. Repairman I	3	GRADE 06
34	(32) Mtnce. Worker II	3	GRADE 05
35	(33) Custodial Worker II	8	GRADE 04

1	(34) Custodial Worker I	9	GRADE 03		
2					
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
4	<u>ACADEMIC POSITIONS</u>				
5					
6	(35) Division Chairperson	4	\$ 55,063	\$ 56,990	
7	(36) Head Librarian	1	49,871	51,616	
8	(37) Director of Resource Center	1	36,959	38,253	
9	(38) CDTP Director	1	34,939	36,162	
10	(39) Asst. Librarian	2	30,701	31,776	
11	(40) CDTP Trainers	12	25,204	26,086	
12					
13	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
14	<u>ACADEMIC POSITIONS</u>				
15					
16	(41) Faculty	62			
17	Professor		\$ 45,663	\$ 47,261	
18	Assoc. Professor		42,975	44,479	
19	Asst. Professor		37,873	39,199	
20	Instructor		32,905	34,057	
21	(42) Part-Time Faculty	90	26,000	26,910	
22					
23	<u>ARKANSAS STATE TECHNICAL INSTITUTE PROGRAM</u>				
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
25	<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>				
26					
27	(43) Vice Chancellor & Dir. of ASTI	1	\$ 71,727	\$ 74,237	
28	(44) Assistant Director - ASTI	1	48,774	50,481	
29	(45) Faculty	12			
30	Professor		\$ 61,645	\$ 63,803	
31	Assoc. Professor		53,014	54,869	
32	Asst. Professor		46,122	47,736	
33	(46) Director of Nursing	1	54,466	56,372	
34	(47) Faculty - Nursing	3	45,082	46,660	
35	(48) Industrial Relations Coordinator	1	41,170	42,611	

1	(49) Part-Time Faculty - ASTI	28	26,000	26,910
2	(50) Part-Time Faculty - Nursing	3	21,543	22,297
3				
4	<u>ARKANSAS STATE TECHNICAL INSTITUTE PROGRAM</u>			
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6	<u>CLASSIFIED POSITIONS</u>			
7				
8	(51) Administrative Assistant II	1	GRADE 17	
9	(52) Multimedia Tech. Cont. II	1	GRADE 16	
10	(53) Secretary II	1	GRADE 13	
11	(54) Secretary I	2	GRADE 11	
12				
13	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
14	<u>NON-CLASSIFIED POSITIONS</u>			
15				
16	(55) Director of Food Service	1	\$ 39,429	\$ 40,809
17				
18	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
19	<u>CLASSIFIED POSITIONS</u>			
20				
21	(56) Bookstore Manager	1	GRADE 19	
22	(57) Food Production Manager	1	GRADE 18	
23	(58) Resident Hall Manager I	2	GRADE 12	
24	(59) Cashier II	1	GRADE 11	
25	(60) Office Clerk	1	GRADE 07	
26	(61) Snackbar Operator	1	GRADE 05	
27	(62) Food Service Worker I	1	GRADE 03	
28				
29	<u>NINE MONTH AUXILIARY ENTERPRISES</u>			
30	<u>CLASSIFIED POSITIONS</u>			
31				
32	(63) Resident Hall Manager I	2	GRADE 12	
33	(64) Cook I	4	GRADE 08	
34	(65) Food Service Worker I	<u>2</u>	GRADE 03	
35	MAXIMUM NO. OF EMPLOYEES	360		

1					
2	ARKANSAS STATE UNIVERSITY -BEEBE/NEWPORT				
3					
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
5	<u>ADMINISTRATIVE POSITIONS</u>				
6					
7	(66) Director, ASUB/N	1	\$ 59,093	\$ 61,161	
8	(67) Coordinator of Academic Affairs	1	45,828	47,432	
9	(68) Coordinator of Student Services/Counselor	1	43,887	45,423	
10	(69) Coordinator of Financial Affairs	1	43,877	45,413	
11					
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
13	<u>CLASSIFIED POSITIONS</u>				
14					
15	(70) Counselor II	1	GRADE 20		
16	(71) Assistant Registrar	1	GRADE 18		
17	(72) Bldg./Plant Maintenance Supv. I	1	GRADE 16		
18	(73) Accounting Technician II	1	GRADE 15		
19	Administrative Asst. I	1			
20	(74) Secretary II	1	GRADE 13		
21	(75) Accounting Technician I	1	GRADE 12		
22	(76) Secretary I	5	GRADE 11		
23	(77) Motor Vehicle Operator	3	GRADE 10		
24	(78) Bldg./Equip. Maint. Repairman II	1	GRADE 08		
25	Library Technical Asst. I	2			
26	(79) Custodial Worker 1	3	GRADE 03		
27	Watchman	1			
28					
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
30	<u>ACADEMIC POSITIONS</u>				
31					
32	(80) Director, LPN Program	1	\$ 46,122	\$ 47,736	
33	(81) Instructor - Nursing/Respiratory Therapy	3	45,082	46,660	
34	(82) Coord. of Learning Assistance Center	1	35,421	36,661	
35	(83) Assistant Librarian	1	30,701	31,776	

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(84) Instructor	44	\$	41,633	\$	43,090
(85) Part-Time Faculty	<u>25</u>		26,000		26,910
MAXIMUM NO. OF EMPLOYEES	<u>101</u>				
TOTAL MAXIMUM NO. OF EMPLOYEES	461				

SECTION 2. EXTRA HELP. There is hereby authorized, for Arkansas State University - Beebe for the 1993-95 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: One hundred nine (109) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - ARKANSAS STATE TECHNICAL INSTITUTE. There is hereby authorized, for Arkansas State University - Beebe - Arkansas State Technical Institute for the 1993-95 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Fifteen (15) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - ASU - BEEBE/NEWPORT. There is hereby authorized, for Arkansas State University - Beebe/Newport for the 1993-95 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Twenty-five (25) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

1

2 ~~SECTION 5. APPROPRIATIONS - GENERAL REVENUE. There is hereby~~

3 appropriated, to Arkansas State University - Beebe, to be payable from the
 4 Arkansas State University - Beebe Fund, for personal services and operating
 5 expenses of Arkansas State University - Beebe for the biennial period ending
 6 June 30, 1995, the following:

7

8 ITEM		FISCAL YEARS	
9 NO.		1993-94	1994-95
10 (01)	REGULAR SALARIES	\$3,125,000	\$3,125,000
11 (02)	PERSONAL SERVICES MATCHING	703,125	703,125
12 (03)	MAINTENANCE & GENERAL OPERATIONS		
13	(A) OPER. EXPENSES	\$943,235	\$943,235
14	(B) CONF. & TRAVEL	37,500	37,500
15	(C) PROF. FEES	0	0
16	(D) CAPITAL OUTLAY	300,000	300,000
17	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
18	TOTAL MAINT. & GEN. OPERATIONS	<u>1,280,735</u>	<u>1,280,735</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$5,108,860</u>	<u>\$5,108,860</u>

20

21 ~~SECTION 6. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,~~
 22 to Arkansas State University - Beebe, to be payable from cash funds as defined
 23 by Arkansas Code 19-4-801 of Arkansas State University - Beebe, for personal
 24 services and operating expenses of Arkansas State University - Beebe for the
 25 biennial period ending June 30, 1995, the following:

26

27 ITEM		FISCAL YEARS	
28 NO.		1993-94	1994-95
29 (01)	REGULAR SALARIES	\$1,100,000	\$1,100,000
30 (02)	EXTRA HELP	200,000	200,000
31 (03)	OVERTIME	5,000	5,000
32 (04)	PERSONAL SERVICES MATCHING	300,000	300,000
33 (05)	MAINTENANCE & GENERAL OPERATIONS		
34	(A) OPER. EXPENSES	\$1,248,763	\$1,248,763
35	(B) CONF. & TRAVEL	27,500	27,500

1	(C) PROF. FEES	32,500	32,500
2	(D) CAPITAL OUTLAY	400,000	400,000
3	(E) DATA PROCESSING	<u>50,000</u>	<u>50,000</u>
4	TOTAL MAINT. & GEN. OPERATIONS	1,758,763	1,758,763
5	(06) CAPITAL IMPROVEMENTS	500,000	500,000
6	(07) DEBT SERVICE	315,000	315,000
7	(08) FUND TRANSFERS, REFUNDS, INVEST.	2,000,000	2,000,000
8	(09) CONTINGENCY	<u>1,000,000</u>	<u>1,000,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$7,178,763</u>	<u>\$7,178,763</u>

10

11 ~~SECTION 7. APPROPRIATIONS - GENERAL REVENUE - ARKANSAS STATE TECHNICAL~~

12 INSTITUTE. There is hereby appropriated, to Arkansas State University -
 13 Beebe, to be payable from the Arkansas State University - Beebe Fund, for
 14 personal services and operating expenses of Arkansas State University - Beebe
 15 - Arkansas State Technical Institute for the biennial period ending June 30,
 16 1995, the following:

17

18	ITEM	FISCAL YEARS	
19	NO.	1993-94	1994-95
20	(01) REGULAR SALARIES	\$ 360,000	\$ 360,000
21	(02) PERSONAL SERVICES MATCHING	81,000	81,000
22	(03) MAINTENANCE & GENERAL OPERATIONS		
23	(A) OPER. EXPENSES	\$ 52,228	\$ 52,228
24	(B) CONF. & TRAVEL	5,000	5,000
25	(C) PROF. FEES	2,000	2,000
26	(D) CAPITAL OUTLAY	12,500	12,500
27	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
28	TOTAL MAINT. & GEN. OPERATIONS	<u>71,728</u>	<u>71,728</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 512,728</u>	<u>\$ 512,728</u>

30

31 SECTION 8. APPROPRIATIONS - CASH FUNDS - ARKANSAS STATE TECHNICAL
 32 INSTITUTE. There is hereby appropriated, to Arkansas State University -
 33 Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of
 34 Arkansas State University - Beebe, for personal services and operating
 35 expenses of Arkansas State University - Beebe - Arkansas State Technical

1 Institute for the biennial period ending June 30, 1995, the following:

2

3 ITEM	FISCAL YEARS	
4 NO.	1993-94	1994-95
5 (01) REGULAR SALARIES	\$ 358,845	\$ 358,845
6 (02) EXTRA HELP	25,000	25,000
7 (03) PERSONAL SERVICES MATCHING	80,740	80,740
8 (04) MAINTENANCE & GENERAL OPERATIONS		
9 (A) OPER. EXPENSES \$ 96,036	\$ 96,036	
10 (B) CONF. & TRAVEL 15,475	15,475	
11 (C) PROF. FEES 6,000	6,000	
12 (D) CAPITAL OUTLAY 127,000	127,000	
13 (E) DATA PROCESSING 0	0	
14 TOTAL MAINT. & GEN. OPERATIONS	244,511	244,511
15 (05) CAPITAL IMPROVEMENTS	250,000	250,000
16 (06) FUND TRANSFERS, REFUNDS, INVEST.	100,000	100,000
17 (07) CONTINGENCY	300,000	300,000
18 TOTAL AMOUNT APPROPRIATED	\$1,359,096	\$1,359,096

19

20 SECTION 9. APPROPRIATIONS - ASU - BEEBE/NEWPORT. There is hereby
 21 appropriated, to Arkansas State University - Beebe, to be payable from the
 22 Arkansas State University - Beebe Fund, for personal services and operating
 23 expenses of Arkansas State University - Beebe/Newport for the biennial period
 24 ending June 30, 1995, the following:

25

26 ITEM	FISCAL YEARS	
27 NO.	1993-94	1994-95
28 (01) REGULAR SALARIES	\$ 782,199	\$ 782,199
29 (02) EXTRA HELP	31,699	31,699
30 (03) OVERTIME	6,000	6,000
31 (04) PERSONAL SERVICES MATCHING	187,712	187,712
32 (05) MAINTENANCE & GENERAL OPERATIONS		
33 (A) OPER. EXPENSES \$176,536	\$176,536	
34 (B) CONF. & TRAVEL 4,984	4,984	
35 (C) PROF. FEES 0	0	

1	(D) CAPITAL OUTLAY	4,347	4,347
2	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
3	TOTAL MAINT. & GEN. OPERATIONS		<u>185,867</u> <u>185,867</u>
4	TOTAL AMOUNT APPROPRIATED		<u>\$1,193,477</u> <u>\$1,193,477</u>

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6 SECTION 10. APPROPRIATIONS - CASH FUNDS - ASU - BEEBE/NEWPORT. There is

7 hereby appropriated, to Arkansas State University - Beebe, to be payable from

8 cash funds as defined by Arkansas Code 19-4-801 of Arkansas State University -

9 Beebe, for personal services and operating expenses of Arkansas State

10 University - Beebe/Newport for the biennial period ending June 30, 1995, the

11 following:

12			
13	ITEM	FISCAL YEARS	
14	NO.	1993-94	1994-95
15	(01) REGULAR SALARIES	\$ 157,093	\$ 157,093
16	(02) EXTRA HELP	36,500	36,500
17	(03) PERSONAL SERVICES MATCHING	46,385	46,385
18	(04) MAINTENANCE & GENERAL OPERATIONS		
19	(A) OPER. EXPENSES	\$ 188,841	\$ 188,841
20	(B) CONF. & TRAVEL	9,959	9,959
21	(C) PROF. FEES	0	0
22	(D) CAPITAL OUTLAY	65,000	65,000
23	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
24	TOTAL MAINT. & GEN. OPERATIONS	263,800	263,800
25	(05) CAPITAL IMPROVEMENTS	0	0
26	(06) DEBT SERVICE	21,670	21,670
27	(07) FUND TRANSFERS, REFUNDS, INVEST.	0	0
28	(08) CONTINGENCY	0	0
29	(09) RESALE	<u>160,000</u>	<u>160,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 685,448</u>	<u>\$ 685,448</u>

31

32 SECTION 11. The appropriation level provided in Section 9 of this Act

33 shall not be construed as a commitment of the Arkansas General Assembly to

34 provide a particular level of support from the Work Force 2000 Development

35 Fund for the Arkansas State University-Beebe/Newport but rather that the funds

1 to be made available are to be based upon legitimate criteria and
2 accreditation requirements as determined by the State Board of Higher
3 Education for all technical colleges.

4

5 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this Act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Purchasing Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
11 Act, or their successors, and other fiscal control laws of this State, where
12 applicable, and regulations promulgated by the Department of Finance and
13 Administration, as authorized by law, shall be strictly complied with in
14 disbursement of said funds.

15

16 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
17 Assembly that any funds disbursed under the authority of the appropriations
18 contained in this Act shall be in compliance with the stated reasons for which
19 this Act was adopted, as evidenced by the Agency Requests, Executive
20 Recommendations and Legislative Recommendations contained in the budget
21 manuals prepared by the Department of Finance and Administration, letters, or
22 summarized oral testimony in the official minutes of the Arkansas Legislative
23 Council or Joint Budget Committee which relate to its passage and adoption.

24

25 SECTION 14. CODE. All provisions of this Act of a general and
26 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
27 the Arkansas Code Revision Commission shall incorporate the same in the Code.

28

29 SECTION 15. SEVERABILITY. If any provision of this Act or the
30 application thereof to any person or circumstance is held invalid, such
31 invalidity shall not affect other provisions or applications of the Act which
32 can be given effect without the invalid provision or application, and to this
33 end the provisions of this Act are declared to be severable.

34

35 SECTION 16. GENERAL REPEALER. All laws and parts of laws in conflict

1 with this Act are hereby repealed.

2

3 SECTION 17. EMERGENCY CLAUSE. It is hereby found and determined by the
4 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
5 prohibits the appropriation of funds for more than a two (2) year period; that
6 the effectiveness of this Act on July 1, 1993 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the Regular Session, the delay in the effective
9 date of this Act beyond July 1, 1993 could work irreparable harm upon the
10 proper administration and provision of essential governmental programs.
11 Therefore, an emergency is hereby declared to exist and this Act being
12 necessary for the immediate preservation of the public peace, health and
13 safety shall be in full force and effect from and after July 1, 1993.

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