

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

SENATE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE RED RIVER TECHNICAL COLLEGE FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR THE RED RIVER TECHNICAL COLLEGE
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for the Red
20 River Technical College for the 1993-95 biennium, the following maximum number
21 of regular employees whose salaries shall be governed by the provisions of the
22 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
23 seq.), or its successor, and all laws amendatory thereto. Provided, however,
24 that any position to which a specific maximum annual salary is set out herein
25 in dollars, shall be exempt from the provisions of said Uniform Classification
26 and Compensation Act. All persons occupying positions authorized herein are
27 hereby governed by the provisions of the Regular Salaries Procedures and
28 Restrictions Act (Arkansas Code §21-5-101), or its successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1993-94 1994-95

35 TWELVE MONTH EDUCATIONAL AND GENERAL

1	<u>ADMINISTRATIVE POSITIONS</u>			
2				
3	(1) President, Red River Technical College	1	\$ 80,821	\$ 83,650
4	(2) Chief Academic Officer	1	64,385	66,638
5	(3) Chief Fiscal Officer	1	60,275	62,385
6	(4) Chief Student Officer	1	60,275	62,385
7	(5) Coord. of Cont. Ed. & Business Outreach	1	46,745	48,381
8	(6) Registrar	1	46,745	48,381
9				
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>CLASSIFIED POSITIONS</u>			
12				
13	(7) Counselor II	2	GRADE 20	
14	Program Coordinator	2		
15	(8) Accountant	1	GRADE 18	
16	Applications Programmer II	1		
17	Painter Supervisor	1		
18	(9) Bldg./Plant Maintenance Supv. I	2	GRADE 16	
19	Financial Aid Officer I	1		
20	(10) Accounting Technician II	1	GRADE 15	
21	Administrative Asst. I	1		
22	Payroll Officer	1		
23	(11) Administrative Secretary	1	GRADE 14	
24	Personnel Assistant I - Inst.	1		
25	(12) Secretary II	1	GRADE 13	
26	(13) Accounting Technician I	1	GRADE 12	
27	(14) Library Technical Asst. II	1	GRADE 11	
28	Secretary I	4		
29	(15) Clerk Typist	1	GRADE 10	
30	Data Entry Specialist	1		
31	(16) Cashier I	1	GRADE 09	
32	(17) Bldg./Equip. Maint. Repairman II	2	GRADE 08	
33	(18) Custodial Worker I	10	GRADE 03	
34	Watchman	1		
35				

1 TWELVE MONTH EDUCATIONAL AND GENERAL
2 ACADEMIC POSITIONS

3
4 (19) Division Chairperson 2 \$ 56,164 \$ 58,130
5 (20) Librarian 1 50,870 52,650
6 (21) Director of Adult Education 1 46,745 48,381
7 (22) Instructor-Nursing/Resp. Therapy 6 45,984 47,593

8
9 NINE MONTH EDUCATIONAL AND GENERAL
10 ACADEMIC POSITIONS

11
12 (23) Faculty 67 \$ 42,466 \$ 43,952
13 (24) Part-Time Faculty 35 10,327 10,688
14
15 MAXIMUM NO. OF EMPLOYEES 156
16

17 SECTION 2. EXTRA HELP. There is hereby authorized, for the Red
18 River Technical College for the 1993-95 biennium, the following maximum number
19 of part-time or temporary employees, to be known as "Extra Help", payable from
20 funds appropriated herein for such purposes: forty (40) temporary or
21 part-time employees, when needed, at rates of pay not to exceed those provided
22 in the Uniform Classification and Compensation Act, or its successor, or this
23 act for the appropriate classification.

24
25 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Red
26 River Technical College, to be payable from the Red River Technical College
27 Fund, for personal services and operating expenses of the Red River Technical
28 College for the biennial period ending June 30, 1995, the following:

29

30 ITEM	FISCAL YEARS	
31 NO.	1993-94	1994-95
32 (01) REGULAR SALARIES	\$ 974,213	\$ 974,213
33 (02) EXTRA HELP	60,864	60,864
34 (03) OVERTIME	6,581	6,581
35 (04) PERSONAL SERVICES MATCHING	258,363	258,363

1	(05)	MAINTENANCE & GENERAL OPERATIONS		
2	(A)	OPER. EXPENSES	\$299,287	\$299,287
3	(B)	CONF. & TRAVEL	7,276	7,276
4	(C)	PROF. FEES	0	0
5	(D)	CAPITAL OUTLAY	4,347	4,347
6	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
7		TOTAL MAINT. & GEN. OPERATIONS		<u>310,910</u> <u>310,910</u>
8		TOTAL AMOUNT APPROPRIATED		<u>\$1,610,931</u> <u>\$1,610,931</u>

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10 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,

11 to the Red River Technical College, to be payable from cash funds as defined

12 by Arkansas Code 19-4-801 of the Red River Technical College, for personal

13 services and operating expenses of the Red River Technical College for the

14 ~~biennial period ending June 30, 1995, the following:~~

15				
16	ITEM		FISCAL YEARS	
17	NO.		1993-94	1994-95
18	(01)	REGULAR SALARIES	\$ 58,565	\$ 58,565
19	(02)	EXTRA HELP	19,500	19,500
20	(03)	PERSONAL SERVICES MATCHING	18,190	18,190
21	(04)	MAINTENANCE & GENERAL OPERATIONS		
22	(A)	OPER. EXPENSES	\$ 90,365	\$ 90,365
23	(B)	CONF. & TRAVEL	3,462	3,462
24	(C)	PROF. FEES	0	0
25	(D)	CAPITAL OUTLAY	127,800	127,800
26	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
27		TOTAL MAINT. & GEN. OPERATIONS	221,627	221,627
28	(05)	CAPITAL IMPROVEMENTS	0	0
29	(06)	DEBT SERVICE	28,207	28,207
30	(07)	FUND TRANSFERS, REFUNDS & INVEST.	0	0
31	(08)	CONTINGENCY	98,818	98,818
32	(09)	RESALE	<u>148,000</u>	<u>148,000</u>
33		TOTAL AMOUNT APPROPRIATED	<u>\$592,907</u>	<u>\$592,907</u>

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35 SECTION 5. PRIORITIES. A high priority of the Red River Technical

1 College shall be the combatting of illiteracy and the providing of industrial
2 training, in the work place.

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4 SECTION 6. The appropriation level provided in Section 3 of this Act
5 shall not be construed as a commitment of the Arkansas General Assembly to
6 provide a particular level of support from the Work Force 2000 Development
7 Fund for the Red River Technical College but rather that the funds to be made
8 available are to be based upon legitimate criteria and accreditation
9 requirements as determined by the State Board of Higher Education for all
10 technical colleges.

11

12 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
13 authorized by this Act shall be limited to the appropriation for such agency
14 and funds made available by law for the support of such appropriations; and
15 the restrictions of the State Purchasing Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
18 Act, or their successors, and other fiscal control laws of this State, where
19 applicable, and regulations promulgated by the Department of Finance and
20 Administration, as authorized by law, shall be strictly complied with in
21 disbursement of said funds.

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23 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
24 Assembly that any funds disbursed under the authority of the appropriations
25 contained in this Act shall be in compliance with the stated reasons for which
26 this Act was adopted, as evidenced by the Agency Requests, Executive
27 Recommendations and Legislative Recommendations contained in the budget
28 manuals prepared by the Department of Finance and Administration, letters, or
29 summarized oral testimony in the official minutes of the Arkansas Legislative
30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 9. CODE. All provisions of this Act of a general and permanent
33 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
34 Code Revision Commission shall incorporate the same in the Code.

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1 SECTION 10. SEVERABILITY. If any provision of this Act or the
2 application thereof to any person or circumstance is held invalid, such
3 invalidity shall not affect other provisions or applications of the Act which
4 can be given effect without the invalid provision or application, and to this
5 end the provisions of this Act are declared to be severable.

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7 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
8 with this Act are hereby repealed.

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10 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
11 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
12 prohibits the appropriation of funds for more than a two (2) year period; that
13 the effectiveness of this Act on July 1, 1993 is essential to the operation of
14 the agency for which the appropriations in this Act are provided, and that in
15 the event of an extension of the Regular Session, the delay in the effective
16 date of this Act beyond July 1, 1993 could work irreparable harm upon the
17 proper administration and provision of essential governmental programs.
18 Therefore, an emergency is hereby declared to exist and this Act being
19 necessary for the immediate preservation of the public peace, health and
20 safety shall be in full force and effect from and after July 1, 1993.

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