

1 State of Arkansas
2 79th General Assembly
3 Regular Session, 1993
4 By: Joint Budget Committee

A Bill

SENATE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE MOUNTAIN HOME TECHNICAL COLLEGE
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR
11 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE MOUNTAIN HOME TECHNICAL COLLEGE
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for the
20 Mountain Home Technical College for the 1993-95 biennium, the following
21 maximum number of regular employees whose salaries shall be governed by the
22 provisions of the Uniform Classification and Compensation Act (Arkansas Code
23 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
24 Provided, however, that any position to which a specific maximum annual salary
25 is set out herein in dollars, shall be exempt from the provisions of said
26 Uniform Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1993-94 1994-95
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				

1 ADMINISTRATIVE POSITIONS

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3 (1) Dean, Mountain Home Technical College	1	\$ 60,276	\$ 62,386
4 (2) Dir. of Occupational/Technical Education	1	46,745	48,381
5 (3) Coord. of Financial Aid/Counselor	1	44,765	46,332
6 (4) Director of Student Affairs	1	44,765	46,332
7 (5) Business Manager	1	44,756	46,322

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9 TWELVE MONTH EDUCATIONAL AND GENERAL

10 CLASSIFIED POSITIONS

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12 (6) Bldg./Plant Maintenance Supv. I	1	GRADE 16
13 (7) Secretary II	1	GRADE 13
14 (8) Secretary I	4	GRADE 11
15 (9) Bldg./Equip. Maint. Repairman II	1	GRADE 08
16 Library Technical Asst. I	2	
17 (10) Custodial Worker I	3	GRADE 03

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19 TWELVE MONTH EDUCATIONAL AND GENERAL

20 ACADEMIC POSITIONS

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22 (11) Division Chairperson - Nursing	1	\$ 56,164	\$ 58,130
23 (12) Librarian	1	50,869	52,649
24 (13) Instructor - Nursing	3	45,983	47,592

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26 NINE MONTH EDUCATIONAL AND GENERAL

27 ACADEMIC POSITIONS

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29 (14) Instructor	30	\$ 33,563	\$ 34,738
30 (15) Part-Time Faculty	<u>40</u>	26,521	27,449
31 MAXIMUM NO. OF EMPLOYEES	92		

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33 SECTION 2. EXTRA HELP. There is hereby authorized, for the Mountain
 34 Home Technical College for the 1993-95 biennium, the following maximum number
 35 of part-time or temporary employees, to be known as "Extra Help", payable from

1 funds appropriated herein for such purposes: Ten (10) temporary or part-time
 2 employees, when needed, at rates of pay not to exceed those provided in the
 3 Uniform Classification and Compensation Act, or its successor, or this act for
 4 the appropriate classification.

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6 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the
 7 Mountain Home Technical College, to be payable from the Mountain Home
 8 Technical College Fund, for personal services and operating expenses of the
 9 Mountain Home Technical College for the biennial period ending June 30, 1995,
 10 ~~the following:~~

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12 ITEM	FISCAL YEARS	
13 NO.	1993-94	1994-95
14 (01) REGULAR SALARIES	\$ 260,000	\$ 279,500
15 (02) PERSONAL SERVICES MATCHING	63,050	67,779
16 (03) MAINTENANCE & GENERAL OPERATIONS		
17 (A) OPER. EXPENSES \$ 309,347	\$ 332,337	
18 (B) CONF. & TRAVEL 0	0	
19 (C) PROF. FEES 0	0	
20 (D) CAPITAL OUTLAY 104,000	111,800	
21 (E) DATA PROCESSING 0	0	
22 TOTAL MAINT. & GEN. OPERATIONS	<u>413,347</u>	<u>444,137</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$ 736,397</u>	<u>\$ 791,416</u>

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25 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 26 to the Mountain Home Technical College, to be payable from cash funds as
 27 defined by Arkansas Code 19-4-801 of the Mountain Home Technical College, for
 28 personal services and operating expenses of the Mountain Home Technical
 29 ~~College for the biennial period ending June 30, 1995, the following:~~

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31 ITEM	FISCAL YEARS	
32 NO.	1993-94	1994-95
33 (01) REGULAR SALARIES	\$ 462,500	\$ 578,252
34 (02) EXTRA HELP	5,000	5,000
35 (03) PERSONAL SERVICES MATCHING	113,375	151,245

1	(04)	MAINTENANCE & GENERAL OPERATIONS		
2	(A)	OPER. EXPENSES	\$ 11,905	\$ 7,552
3	(B)	CONF. & TRAVEL	2,000	4,000
4	(C)	PROF. FEES	2,000	4,000
5	(D)	CAPITAL OUTLAY	100,000	70,000
6	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
7		TOTAL MAINT. & GEN. OPERATIONS	115,905	85,552
8	(05)	CAPITAL IMPROVEMENTS	250,000	250,000
9	(06)	DEBT SERVICE	0	0
10	(07)	FUND TRANSFERS, REFUNDS & INVEST.	0	0
11	(08)	CONTINGENCY	<u>197,000</u>	<u>100,000</u>
12		TOTAL AMOUNT APPROPRIATED	<u>\$ 1,143,780</u>	<u>\$ 1,170,049</u>

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14 SECTION 5. PRIORITIES. A high priority of the Mountain Home Technical
 15 College shall be the combatting of illiteracy and the providing of industrial
 16 training, in the work place.

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18 SECTION 6. The appropriation level provided in Section 3 of this Act
 19 shall not be construed as a commitment of the Arkansas General Assembly to
 20 provide a particular level of support from the Work Force 2000 Development
 21 Fund for the Mountain Home Technical College but rather that the funds to be
 22 made available are to be based upon legitimate criteria and accreditation
 23 requirements as determined by the State Board of Higher Education for all
 24 technical colleges.

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26 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 27 authorized by this Act shall be limited to the appropriation for such agency
 28 and funds made available by law for the support of such appropriations; and
 29 the restrictions of the State Purchasing Law, the General Accounting and
 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 31 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
 32 Act, or their successors, and other fiscal control laws of this State, where
 33 applicable, and regulations promulgated by the Department of Finance and
 34 Administration, as authorized by law, shall be strictly complied with in
 35 disbursement of said funds.

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SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 10. SEVERABILITY. If any provision of this Act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are declared to be severable.

SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict with this Act are hereby repealed.

SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1993 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1993 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1993.

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