

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

SENATE BILL 710

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR NORTHWEST ARKANSAS COMMUNITY
10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND
11 FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR NORTHWEST ARKANSAS COMMUNITY COLLEGE
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for Northwest
20 Arkansas Community College for the 1993-95 biennium, the following maximum
21 number of regular employees whose salaries shall be governed by the provisions
22 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
23 et seq.), or its successor, and all laws amendatory thereto. Provided,
24 however, that any position to which a specific maximum annual salary is set
25 out herein in dollars, shall be exempt from the provisions of said Uniform
26 Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1993-94 1994-95
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				

1	<u>ADMINISTRATIVE POSITIONS</u>			
2				
3	(1)	President, North West Arkansas CC	1	\$ 80,821 \$ 83,650
4	(2)	Chief Academic Officer	1	64,385 66,638
5	(3)	Assistant to the President	1	60,275 62,385
6	(4)	Chief Fiscal Officer	1	60,275 62,385
7	(5)	Chief Student Life Officer	1	60,275 62,385
8	(6)	Director of Evening College	1	49,726 51,466
9	(7)	Director of Institutional Development	1	49,726 51,466
10	(8)	Dir. Business/Indust. Train. & Instrt.	1	49,726 51,466
11	(9)	Counselor	2	48,814 50,522
12	(10)	Registrar	1	46,745 48,381
13	(11)	Director of Academic Computing	1	45,815 47,419
14	(12)	Director of Administrative Computing	1	45,815 47,419
15	(13)	Controller	1	44,753 46,319
16	(14)	Director of Physical Plant	1	43,152 44,662
17	(15)	Coordinator of Financial Aid	1	42,466 43,952
18	(16)	Coordinator of Student Recruitment	1	42,466 43,952
19	(17)	Director of Vocational/Technical Educ.	1	35,422 36,662
20	(18)	Director of Disability Services	1	34,590 35,801
21	(19)	Media Specialist	1	34,409 35,613
22	(20)	Director of Developmental Education	1	30,362 31,425
23				
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
25	<u>CLASSIFIED POSITIONS</u>			
26				
27	(21)	Accounting Supervisor I	1	GRADE 20
28		Program Coordinator	2	
29	(22)	Microcomputer Support Specialist	1	GRADE 18
30		Payroll Services Specialist	1	
31		Purchasing Agent	1	
32	(23)	General Maintenance Repairman	1	GRADE 17
33		Multimedia Specialist	1	
34	(24)	Public Safety Officer II	1	GRADE 16
35	(25)	Accounting Technician II	1	GRADE 15

1	Financial Aid Officer I	1			
2	Lab. Coordinator	1			
3	(26) Administrative Secretary	1	GRADE 14		
4	(27) Secretary II	4	GRADE 13		
5	(28) Accounting Technician I	2	GRADE 12		
6	Document Examiner II	1			
7	Registrar's Assistant	1			
8	(29) Cashier II	1	GRADE 11		
9	Library Tech. Asst. II	1			
10	Secretary I	16			
11	(30) Clerk Typist	4	GRADE 10		
12	Cook II	1			
13	Receptionist	2			
14	(31) Laboratory Assistant I	1	GRADE 09		
15	(32) Library Tech. Asst. I	2	GRADE 08		
16	(33) Maintenance Worker II	1	GRADE 04		
17	(34) Messenger	1	GRADE 03		
18					
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
20	<u>ACADEMIC POSITIONS</u>				
21					
22	(35) Division Chairperson	6	\$ 56,164	\$ 58,130	
23	(36) Librarian	1	48,815	50,524	
24	(37) Director of Allied Health	1	47,407	50,963	
25	(38) Director of Nursing	1	47,407	50,963	
26	(39) Assistant Librarian	2	31,316	32,412	
27					
28	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
29	<u>ACADEMIC POSITIONS</u>				
30					
31	(40) Faculty	75	\$ 42,466	\$ 43,952	
32	(41) Part-Time Faculty	200	10,327	10,688	
33					
34	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
35	<u>CLASSIFIED POSITIONS</u>				

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2 (42) Bookstore Manager	<u>1</u>	GRADE 19
3 MAXIMUM NO. OF EMPLOYEES	359	

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5 SECTION 2. EXTRA HELP. There is hereby authorized, for Northwest
6 Arkansas Community College for the 1993-95 biennium, the following maximum
7 number of part-time or temporary employees, to be known as "Extra Help",
8 payable from funds appropriated herein for such purposes: Three hundred sixty
9 (360) temporary or part-time employees, when needed, at rates of pay not to
10 exceed those provided in the Uniform Classification and Compensation Act, or
11 its successor, or this act for the appropriate classification.

12

13 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
14 appropriated, to Northwest Arkansas Community College, to be payable from the
15 Northwest Arkansas Community College Fund, for personal services and operating
16 ~~expenses of Northwest Arkansas Community College for the biennial period~~
17 ending June 30, 1995, the following:

18

19 ITEM	FISCAL YEARS	
20 NO.	1993-94	1994-95
21 (01) REGULAR SALARIES	\$ 801,759	\$ 801,759
22 (02) EXTRA HELP	3,851	3,851
23 (03) PERSONAL SERVICES MATCHING	55,223	55,223
24 (04) MAINTENANCE & GENERAL OPERATIONS		
25 (A) OPER. EXPENSES	\$433,386	\$433,386
26 (B) CONF. & TRAVEL	5,455	5,455
27 (C) PROF. FEES	4,159	4,159
28 (D) CAPITAL OUTLAY	31,189	31,189
29 (E) DATA PROCESSING	<u>1,926</u>	<u>1,926</u>
30 TOTAL MAINT. & GEN. OPERATIONS	<u>476,115</u>	<u>476,115</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,336,948</u>	<u>\$ 1,336,948</u>

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33 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
34 to Northwest Arkansas Community College, to be payable from cash funds as
35 defined by Arkansas Code 19-4-801 of Northwest Arkansas Community College, for

1 personal services and operating expenses of Northwest Arkansas Community
2 College for the biennial period ending June 30, 1995, the following:

3		FISCAL YEARS	
4 ITEM		1993-94	1994-95
5 NO.			
6			
7 (01)	REGULAR SALARIES	\$ 2,220,367	\$ 2,386,895
8 (02)	EXTRA HELP	130,424	140,206
9 (03)	PERSONAL SERVICES MATCHING	552,686	613,481
10 (04)	MAINTENANCE & GENERAL OPERATIONS		
11	(A) OPER. EXPENSES	\$803,926	\$848,142
12	(B) CONF. & TRAVEL	44,781	51,498
13	(C) PROF. FEES	51,361	61,633
14	(D) CAPITAL OUTLAY	546,895	546,895
15	(E) DATA PROCESSING	<u>95,000</u>	<u>110,000</u>
16	TOTAL MAINT. & GEN. OPERATIONS	1,541,963	1,618,168
17 (05)	CAPITAL IMPROVEMENTS	6,396,006	2,500,000
18 (06)	DEBT SERVICE	608,595	608,595
19 (07)	FUND TRANSFERS, REFUNDS & INVEST.	120,704	135,000
20 (08)	CONTINGENCY	<u>1,000,000</u>	<u>1,000,000</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$12,570,745</u>	<u>\$9,002,345</u>

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23 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
24 authorized by this Act shall be limited to the appropriation for such agency
25 and funds made available by law for the support of such appropriations; and
26 the restrictions of the State Purchasing Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
29 Act, or their successors, and other fiscal control laws of this State, where
30 applicable, and regulations promulgated by the Department of Finance and
31 Administration, as authorized by law, shall be strictly complied with in
32 disbursement of said funds.

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34 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this Act shall be in compliance with the stated reasons for which
2 this Act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.

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8 SECTION 7. CODE. All provisions of this Act of a general and permanent
9 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
10 Code Revision Commission shall incorporate the same in the Code.

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12 SECTION 8. SEVERABILITY. If any provision of this Act or the
13 application thereof to any person or circumstance is held invalid, such
14 invalidity shall not affect other provisions or applications of the Act which
15 can be given effect without the invalid provision or application, and to this
16 end the provisions of this Act are declared to be severable.

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18 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
19 with this Act are hereby repealed.

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21 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
22 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
23 prohibits the appropriation of funds for more than a two (2) year period; that
24 the effectiveness of this Act on July 1, 1993 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the Regular Session, the delay in the effective
27 date of this Act beyond July 1, 1993 could work irreparable harm upon the
28 proper administration and provision of essential governmental programs.
29 Therefore, an emergency is hereby declared to exist and this Act being
30 necessary for the immediate preservation of the public peace, health and
31 safety shall be in full force and effect from and after July 1, 1993.

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/s/Senator Russ

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As Engrossed: 3/11/93

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