

1 State of Arkansas

2 80th General Assembly

3 Regular Session, 1995

4 By: Joint Budget Committee

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6

7

A Bill

HOUSE BILL

1391

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE STATE MILITARY DEPARTMENT FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
11 PURPOSES."

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Subtitle

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"AN ACT FOR THE STATE MILITARY
DEPARTMENT APPROPRIATION FOR THE 1995-97
BIENNIUM."

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the State Military Department - Operations for the 1995-97 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

| Item | Class | No. of | Maximum Annual | |
|------|-------|--------|----------------|-------------|
| | | | Employees | Salary Rate |
| No. | Code | Title | 1995-96 | 1996-97 |

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|----|--|----|-----------|----------|
| 1 | (1) 9902 ADJUTANT GENERAL | 1 | \$ 70,353 | \$ |
| 2 | 72,111 | | | |
| 3 | (2) 615Z MILITARY DEPUTY ADJUTANT GENERAL | 1 | | GRADE 26 |
| 4 | (3) 630Z MILITARY FISCAL/PERSONNEL OFFICER | 1 | | GRADE 24 |
| 5 | (4) R081 MILITARY PERSONNEL MANAGER | 1 | | GRADE 22 |
| 6 | Y013 MILITARY FACILITIES SUPERVISOR | 1 | | |
| 7 | A032 AGENCY FISCAL MANAGER | 1 | | |
| 8 | B099 ENVIRONMENTAL PROGRAM MANAGER | 1 | | |
| 9 | (5) R298 AGENCY PROGRAM COORDINATOR | 2 | | GRADE 21 |
| 10 | V080 MGR PURCHASING & PROPERTY MGT | 1 | | |
| 11 | (6) R163 CIVIL AIR PATROL SVCS COORD | 1 | | GRADE 19 |
| 12 | A087 BUDGET OFFICER | 2 | | |
| 13 | R030 ASST PERSONNEL MANAGER | 1 | | |
| 14 | (7) G031 CONSTRUCTION & MAINT PROJ ESTIMATOR | 1 | | GRADE 18 |
| 15 | N328 INFORMATION OFFICER II | 1 | | |
| 16 | T028 MILITARY RANGE OFFICER | 1 | | |
| 17 | Y017 CARPENTER SUPERVISOR | 2 | | |
| 18 | Y027 ELECTRICIAN SUPERVISOR | 1 | | |
| 19 | Y081 PLUMBER SUPERVISOR | 1 | | |
| 20 | (8) W028 RECORDS MANAGEMENT ANALYST I | 1 | | GRADE 17 |
| 21 | Y053 JOURNEYMAN CARPENTER | 5 | | |
| 22 | Y055 JOURNEYMAN ELECTRICIAN | 2 | | |
| 23 | Y061 JOURNEYMAN PLUMBER | 2 | | |
| 24 | G161 GENERAL MAINTENANCE REPAIRMAN | 21 | | |
| 25 | E029 MILITARY TRAINING OFFICE MGR | 1 | | |
| 26 | R010 ADMINISTRATIVE ASSISTANT II | 5 | | |
| 27 | Y003 AUTO/DIESEL MECHANIC | 2 | | |
| 28 | Y039 HEATING & A/C MECHANIC | 1 | | |
| 29 | R430 ADMINISTRATIVE OFFICER | 1 | | |
| 30 | (9) C029 NATIONAL GUARD COMM SUPERVISOR | 1 | | GRADE 16 |
| 31 | T027 MILITARY FIRE & POLICE OFFICER SUPV | 3 | | |
| 32 | (10) R009 ADMINISTRATIVE ASSISTANT I | 5 | | GRADE 15 |
| 33 | R444 BUSINESS CONTROLLER I | 1 | | |
| 34 | A108 ACCOUNTING TECHNICIAN II | 1 | | |
| 35 | K011 ADMINISTRATIVE OFFICE SUPERVISOR | 1 | | |

| | | | |
|----|--|----------|----------|
| 1 | K105 REPROD EQUIPMENT OPERATOR SUPV | 1 | |
| 2 | (11) T025 MILITARY FIRE & POLICE OFFICER | 14 | GRADE 14 |
| 3 | K061 LIBRARY TECHNICAL ASST III | 1 | |
| 4 | (12) R125 PERSONNEL OFFICER | 2 | GRADE 13 |
| 5 | K153 SECRETARY II | 4 | |
| 6 | G139 WATER FILTER/WASTE DISPOSAL PLNT OP | 1 | |
| 7 | (13) A106 ACCOUNTING TECHNICIAN I | 2 | GRADE 12 |
| 8 | (14) V043 SHIPPING & RECEIVING CLERK | 1 | GRADE 11 |
| 9 | K155 SECRETARY I | 3 | |
| 10 | (15) K023 CLERK TYPIST | 1 | GRADE 10 |
| 11 | (16) C011 SWITCHBOARD OPERATOR II | 1 | GRADE 09 |
| 12 | (17) K015 OFFICE CLERK | 1 | GRADE 07 |
| 13 | (18) G169 CUSTODIAL SUPV I | 2 | GRADE 06 |
| 14 | (19) G175 MAINTENANCE WORKER II | 2 | GRADE 05 |
| 15 | (20) G035 CUSTODIAL WRKR II | 9 | GRADE 04 |
| 16 | (21) G171 CUSTODIAL WRKR I | <u>3</u> | GRADE 03 |
| 17 | MAX NO. OF EMPLOYEES | 122 | |

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19 SECTION 2. APPROPRIATIONS - OPERATIONS. There is hereby appropriated,
 20 to the State Military Department, to be payable from the State Military
 21 Department Fund, for personal services and operating expenses of the State
 22 Military Department for the biennial period ending June 30, 1997, the
 23 following:

| 25 | ITEM | FISCAL YEARS | |
|----|------------------------------|--------------|--------------|
| 26 | NO. | 1995-96 | 1996-97 |
| 27 | (01) REGULAR SALARIES | \$ 2,425,805 | \$ |
| 28 | 2,431,444 | | |
| 29 | (02) PERSONAL SERV MATCHING | 695,766 | |
| 30 | 696,821 | | |
| 31 | (03) MAINT. & GEN. OPERATION | | |
| 32 | (A) OPER. EXPENSE \$ | 1,849,114 | \$ 1,849,114 |
| 33 | (B) CONF. & TRVL. | 2,313 | 2,313 |
| 34 | (C) PROF. FEES | 300 | 300 |
| 35 | (D) CAP. OUTLAY | 121,300 | 0 |

| | | | |
|----|--------------------------------|---|------------------------|
| 1 | (E) DATA PROC. | 0 | 0 |
| 2 | TOTAL MAINT. & GEN. OPER. | | 1,973,027 |
| 3 | 1,851,727 | | |
| 4 | (04) OFFICER CANDIDATE SCHOOL | | 1,000 |
| 5 | 1,000 | | |
| 6 | (05) MAINT OF FT SMITH AIRPORT | | 10,000 |
| 7 | 10,000 | | |
| 8 | (06) PURCHASE OF FLAGS | | <u>1,000</u> |
| 9 | <u>1,000</u> | | |
| 10 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 5,106,598 \$</u> |
| 11 | <u>4,991,992</u> | | |

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14 SECTION 3. REGULAR SALARIES - FEDERAL TRAINING SITE. There is hereby
15 established for the State Military Department - Federal Training Site for the
16 1995-97 biennium, the following maximum number of regular employees whose
17 ~~salaries shall be governed by the provisions of the Uniform Classification~~
18 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
19 and all laws amendatory thereto. Provided, however, that any position to
20 which a specific maximum annual salary is set out herein in dollars, shall be
21 exempt from the provisions of said Uniform Classification and Compensation
22 Act. All persons occupying positions authorized herein are hereby governed
23 by the provisions of the Regular Salaries Procedures and Restrictions Act
24 (Arkansas Code §21-5-101), or its successor.

| 25 | | | | |
|----|------------------------------------|--|----------------|-----------------|
| 26 | | | Maximum Annual | |
| 27 | | | Salary Rate | |
| 28 | Item Class | | No. of | Fiscal Years |
| 29 | No. Code Title | | Employees | 1995-96 1996-97 |
| 30 | (1) N330 LICENSED ARCHITECT | | 1 | GRADE 23 |
| 31 | (2) A032 AGENCY FISCAL MANAGER | | 1 | GRADE 22 |
| 32 | B099 ENVIRONMENTAL PROGRAM MANAGER | | 1 | |
| 33 | (3) D010 DATA BASE ANALYST | | 1 | GRADE 21 |
| 34 | R298 AGENCY PROGRAM COORDINATOR | | 1 | |
| 35 | V012 PURCHASING MANAGER | | 1 | |

| | | | |
|----|--|----|----------|
| 1 | D036 SR PROGRAMMER/ANALYST | 1 | |
| 2 | B126 WATER USE & RESOURCE SPECIALIST | 1 | |
| 3 | (4) Y046 INSTRUMENTATION ENGINEER | 4 | GRADE 20 |
| 4 | Y116 MAINTENANCE SYSTEMS SUPV | 1 | |
| 5 | L130 REGISTERED NURSE II | 1 | |
| 6 | G120 PLANT MAINTENANCE COORDINATOR | 1 | |
| 7 | Q060 HAZARDOUS CHEMICAL SUPV | 1 | |
| 8 | (5) G012 MILITARY HOUSING MANAGER | 2 | GRADE 19 |
| 9 | X306 CHIEF CONSTRUCTION INSPECTOR | 1 | |
| 10 | G106 MAINTENANCE PLANNER | 1 | |
| 11 | T074 PUBLIC SAFETY DIRECTOR | 1 | |
| 12 | E039 LIBRARIAN III | 1 | |
| 13 | (6) T028 MILITARY RANGE OFFICER | 8 | GRADE 18 |
| 14 | V040 PURCHASE AGENT II/PURCHASE AGENT | 2 | |
| 15 | H032 FOOD PRODUCTION MANAGER | 2 | |
| 16 | Y017 CARPENTER SUPERVISOR | 1 | |
| 17 | Y041 HEATING & A/C MECHANIC SUPERVISOR | 1 | |
| 18 | G031 CONSTRUCTION & MAINT PROJ ESTIMATOR | 1 | |
| 19 | T031 MILITARY FIREFIGHTER SHIFT LEADER | 9 | |
| 20 | V023 REAL PROPERTY MANAGEMENT SPECIALIST | 2 | |
| 21 | Y073 PAINTER SUPERVISOR | 1 | |
| 22 | A111 ACCOUNTANT | 2 | |
| 23 | (7) G161 GENERAL MAINTENANCE REPAIRMAN | 11 | GRADE 17 |
| 24 | R010 ADMINISTRATIVE ASSISTANT II | 6 | |
| 25 | V030 INVENTORY CONTROL MANAGER | 1 | |
| 26 | Y039 HEATING & A/C MECHANIC | 6 | |
| 27 | Y053 JOURNEYMAN CARPENTER | 5 | |
| 28 | Y055 JOURNEYMAN ELECTRICIAN | 2 | |
| 29 | Y061 JOURNEYMAN PLUMBER | 2 | |
| 30 | G141 WATER FILTER/WASTE DISPOSAL SUPV | 1 | |
| 31 | H034 FOOD PRODUCTION MANAGER II | 2 | |
| 32 | R190 PERSONNEL OFFICER II | 1 | |
| 33 | T029 SR MILITARY FIREFIGHTER | 21 | |
| 34 | Y057 JOURNEYMAN PAINTER | 2 | |
| 35 | (8) R440 BUSINESS CONTROLLER II | 1 | GRADE 16 |

| | | | |
|----|--|-----------|----------|
| 1 | V033 PLANT WAREHOUSE ASSISTANT FOREMAN | 2 | |
| 2 | G167 EXECUTIVE HOUSEKEEPER I | 1 | |
| 3 | V056 WAREHOUSE MANAGER | 2 | |
| 4 | H035 FOOD PRODUCTION SUPERVISOR | 6 | |
| 5 | T027 MILITARY FIRE & POLICE OFFICER SUPV | 4 | |
| 6 | (9) M048 RECREATIONAL ACTIVITY LEADER II | 9 | GRADE 15 |
| 7 | R009 ADMINISTRATIVE ASSISTANT I | 7 | |
| 8 | T047 SECURITY OFFICER III | 18 | |
| 9 | A063 PAYROLL OFFICER | 1 | |
| 10 | T026 MILITARY FIREFIGHTER | 22 | |
| 11 | V051 STOREROOM SUPV/STORE SUPV | 1 | |
| 12 | A108 ACCOUNTING TECHNICIAN II | 1 | |
| 13 | (10) G187 INSTITUTIONAL BUS DRIVER | 10 | GRADE 14 |
| 14 | T025 MILITARY FIRE & POLICE OFFICER | 19 | |
| 15 | N303 ARCHITECTURAL DRAFTSMAN | 1 | |
| 16 | (11) B049 LABORATORY TECHNICIAN II | 2 | GRADE 13 |
| 17 | G115 NURSERY ASST & GROUNDSKEEPER SUPV | 1 | |
| 18 | G139 WATER FILTER/WASTE DISPOSAL PLNT OP | 1 | |
| 19 | (12) A106 ACCOUNTING TECHNICIAN I | 4 | GRADE 12 |
| 20 | (13) G151 CUSTODIAL SERVICE SHIFT SUPV | 5 | GRADE 11 |
| 21 | G073 HEAVY EQUIP OPERATOR | 4 | |
| 22 | (14) K097 RECEPTIONIST | 10 | GRADE 10 |
| 23 | H027 COOK II | 26 | |
| 24 | K023 CLERK TYPIST | 1 | |
| 25 | G165 WORK MAINTENANCE LEADER | 1 | |
| 26 | H005 BAKER II | 1 | |
| 27 | (15) H053 FOOD SERVICE WORKER III | 30 | GRADE 08 |
| 28 | G039 CUSTODIAL SUPV II | 5 | |
| 29 | G109 BLDG/EQUIP MAINT REPAIRMAN II | 1 | |
| 30 | (16) G177 MAINTENANCE WORKER SUPERVISOR | 2 | GRADE 07 |
| 31 | (17) G175 MAINTENANCE WORKER II | 8 | GRADE 05 |
| 32 | H043 FOOD SERVICE WORKER II | 7 | |
| 33 | (18) G173 MAINTENANCE WORKER I | 5 | GRADE 04 |
| 34 | G035 CUSTODIAL WRKR II | <u>61</u> | |
| 35 | MAX NO. OF EMPLOYEES | 391 | |

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~~SECTION 4. EXTRA HELP - FEDERAL TRAINING SITE. There is hereby~~
 authorized, for the State Military Department - Federal Training Site for the
 1995-97 biennium, the following maximum number of part-time or temporary
 employees, to be known as "Extra Help", payable from funds appropriated
 herein for such purposes: twenty nine (29) temporary or part-time employees,
 when needed, at rates of pay not to exceed those provided in the Uniform
 Classification and Compensation Act, or its successor, or this act for the
 appropriate classification.

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SECTION 5. APPROPRIATIONS - FEDERAL TRAINING SITE. There is hereby
 appropriated, to the State Military Department, to be payable from the
 federal funds as designated by the Chief Fiscal Officer of the State, for
 personal services of the State Military Department - Federal Training Site
 for the biennial period ending June 30, 1997, the following:

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| ITEM | FISCAL YEARS | |
|-----------------------------|---------------------|-----------|
| NO. | 1995-96 | 1996-97 |
| (01) REGULAR SALARIES | \$ 6,583,175 | \$ |
| 6,631,013 | | |
| (02) EXTRA HELP | 184,305 | |
| 184,305 | | |
| (03) PERSONAL SERV MATCHING | 2,294,496 | |
| 2,303,505 | | |
| (04) OVERTIME | <u>250,000</u> | |
| <u>250,000</u> | | |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 9,311,976</u> | <u>\$</u> |
| <u>9,368,823</u> | | |

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SECTION 6. REGULAR SALARIES - YOUTH CHALLENGE PROGRAM. There is
 hereby established for the State Military Department - Youth Challenge
 Program for the 1995-97 biennium, the following maximum number of regular
 employees whose salaries shall be governed by the provisions of the Uniform
 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
 its successor, and all laws amendatory thereto. Provided, however, that any

1 position to which a specific maximum annual salary is set out herein in
 2 dollars, shall be exempt from the provisions of said Uniform Classification
 3 and Compensation Act. All persons occupying positions authorized herein are
 4 hereby governed by the provisions of the Regular Salaries Procedures and
 5 Restrictions Act (Arkansas Code §21-5-101), or its successor.

| | | | Maximum Annual | |
|--------|-----------------|--------------------------------------|----------------|-----------------|
| | | | Maximum | Salary Rate |
| 9 Item | Class | | No. of | Fiscal Years |
| 10 No. | Code | Title | Employees | 1995-96 1996-97 |
| 11 (1) | E051 | TRAINING PROJECT MANAGER | 1 | GRADE 22 |
| 12 (2) | R298 | AGENCY PROGRAM COORDINATOR | 2 | GRADE 21 |
| 13 | M100 | VOCATIONAL COUNSELOR | 1 | |
| 14 (3) | E026 | INSTITUTIONAL INSTRUCTOR SUPERVISOR | 1 | GRADE 20 |
| 15 (4) | E024 | INSTITUTIONAL INSTRUCTOR II | 6 | GRADE 18 |
| 16 | M050 | RECREATIONAL ACTIVITY LEADER SUPV | 1 | |
| 17 | A111 | ACCOUNTANT | 1 | |
| 18 (5) | M125 | WORK PROGRAM ADVISOR | 1 | GRADE 17 |
| 19 | R010 | ADMINISTRATIVE ASSISTANT II | 3 | |
| 20 (6) | R440 | BUSINESS CONTROLLER II | 1 | GRADE 16 |
| 21 | V056 | WAREHOUSE MANAGER | 1 | |
| 22 | M134 | YOUTH SVCS COUNSELOR I | 1 | |
| 23 (7) | M048 | RECREATIONAL ACTIVITY LEADER II | 15 | GRADE 15 |
| 24 | V051 | STOREROOM SUPV/STORE SUPV | 1 | |
| 25 | K011 | ADMINISTRATIVE OFFICE SUPERVISOR | 1 | |
| 26 (8) | K153 | SECRETARY II | 1 | GRADE 13 |
| 27 | M047 | RECREATIONAL ACTIVITY LEADER I | 23 | |
| 28 (9) | G109 | BLDG/EQUIP MAINT REPAIRMAN II | <u>1</u> | GRADE 08 |
| 29 | | MAX NO. OF EMPLOYEES | 62 | |

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 31 SECTION 7. EXTRA HELP - YOUTH CHALLENGE PROGRAM. There is hereby
 32 authorized, for the State Military Department - Youth Challenge Program for
 33 the 1995-97 biennium, the following maximum number of part-time or temporary
 34 employees, to be known as "Extra Help", payable from funds appropriated
 35 herein for such purposes: four (4) temporary or part-time employees, when

1 needed, at rates of pay not to exceed those provided in the Uniform
 2 Classification and Compensation Act, or its successor, or this act for the
 3 appropriate classification.

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5 SECTION 8. APPROPRIATIONS - YOUTH CHALLENGE PROGRAM. There is hereby
 6 appropriated, to the State Military Department, to be payable from the
 7 federal funds as designated by the Chief Fiscal Officer of the State, for
 8 personal services and operating expenses of the State Military Department -
 9 Youth Challenge Program for the biennial period ending June 30, 1997, the
 10 following:

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| 12 ITEM | FISCAL YEARS | |
|---------------------------------|---------------------|--------------|
| 13 NO. | 1995-96 | 1996-97 |
| 14 (01) REGULAR SALARIES | \$ 963,131 | \$ |
| 15 982,800 | | |
| 16 (02) EXTRA HELP | 12,000 | |
| 17 12,500 | | |
| 18 (03) PERSONAL SERV MATCHING | 350,634 | |
| 19 354,371 | | |
| 20 (04) MAINT. & GEN. OPERATION | | |
| 21 (A) OPER. EXPENSE \$ | 1,170,518 | \$ 1,284,998 |
| 22 (B) CONF. & TRVL. | 6,000 | 7,000 |
| 23 (C) PROF. FEES | 91,420 | 97,290 |
| 24 (D) CAP. OUTLAY | 17,110 | 17,700 |
| 25 (E) DATA PROC. | 0 | 0 |
| 26 TOTAL MAINT. & GEN. OPER. | 1,285,048 | |
| 27 1,406,988 | | |
| 28 (05) STIPENDS | <u>759,000</u> | |
| 29 <u>885,500</u> | | |
| 30 TOTAL AMOUNT APPROPRIATED | <u>\$ 3,369,813</u> | <u>\$</u> |
| 31 <u>3,642,159</u> | | |

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33 SECTION 9. REGULAR SALARIES - CIVILIAN STUDENT TRAINING PROGRAM.
 34 There is hereby established for the State Military Department - Civilian
 35 Student Training Program for the 1995-97 biennium, the following maximum

1 number of regular employees whose salaries shall be governed by the
 2 provisions of the Uniform Classification and Compensation Act (Arkansas Code
 3 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
 4 Provided, however, that any position to which a specific maximum annual
 5 salary is set out herein in dollars, shall be exempt from the provisions of
 6 said Uniform Classification and Compensation Act. All persons occupying
 7 positions authorized herein are hereby governed by the provisions of the
 8 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
 9 or its successor.

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| | | | Maximum Annual | |
|------|-----------------|--|----------------|----------------------|
| | | | Maximum | Salary Rate |
| Item | Class | | No. of | Fiscal Years |
| No. | Code | Title | Employees | 1995-96 1996-97 |
| 15 | (1) 909Z | PROGRAM SUPPORT MANAGER | 1 | GRADE 22 |
| 16 | (2) R298 | AGENCY PROGRAM COORDINATOR | 1 | GRADE 21 |
| 17 | (3) L130 | REGISTERED NURSE II | 1 | GRADE 20 |
| 18 | E114 | STAFF DEVELOPMENT COORDINATOR | 2 | |
| 19 | E026 | INSTITUTIONAL INSTRUCTOR SUPERVISOR | 1 | |
| 20 | (4) M136 | YOUTH SVCS COUNSELOR II | 1 | GRADE 18 |
| 21 | E024 | INSTITUTIONAL INSTRUCTOR II | 12 | |
| 22 | E072 | TRAINING INSTRUCTOR | 5 | |
| 23 | (5) M125 | WORK PROGRAM ADVISOR | 3 | GRADE 17 |
| 24 | R010 | ADMINISTRATIVE ASSISTANT II | 1 | |
| 25 | (6) R440 | BUSINESS CONTROLLER II | 1 | GRADE 16 |
| 26 | T027 | MILITARY FIRE & POLICE OFFICER SUPV | 1 | |
| 27 | (7) M048 | RECREATIONAL ACTIVITY LEADER II | 24 | GRADE 15 |
| 28 | T047 | SECURITY OFFICER III | 1 | |
| 29 | R009 | ADMINISTRATIVE ASSISTANT I | 1 | |
| 30 | (8) K153 | SECRETARY II | 1 | GRADE 13 |
| 31 | (9) T045 | SECURITY OFFICER II | 12 | GRADE 12 |
| 32 | (10) K155 | SECRETARY I | <u>2</u> | GRADE 11 |
| 33 | | MAX NO. OF EMPLOYEES | 71 | |

34

35 SECTION 10. APPROPRIATIONS - CIVILIAN STUDENT TRAINING PROGRAM. There

1 is hereby appropriated, to the State Military Department, to be payable from
 2 the State Military Department Fund, for personal services and operating
 3 expenses of the State Military Department - Civilian Student Training Program
 4 for the biennial period ending June 30, 1997, the following:

| 6 ITEM | FISCAL YEARS | |
|---|--------------------|------------------------|
| 7 NO. | 1995-96 | 1996-97 |
| 8 (01) REGULAR SALARIES | \$ 1,202,105 | \$ |
| 9 1,213,904 | | |
| 10 (02) PERSONAL SERV MATCHING | 365,870 | |
| 11 368,103 | | |
| 12 (03) MAINT. & GEN. OPERATION | | |
| 13 (A) OPER. EXPENSE \$ | 923,113 \$ | 908,038 |
| 14 (B) CONF. & TRVL. | 4,500 | 4,500 |
| 15 (C) PROF. FEES | 107,574 | 107,574 |
| 16 (D) CAP. OUTLAY | 79,350 | 55,500 |
| 17 (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 18 TOTAL MAINT. & GEN. OPER. | | 1,114,537 |
| 19 1,075,612 | | |
| 20 (04) STIPENDS | | <u>33,600</u> |
| 21 <u>33,600</u> | | |
| 22 TOTAL AMOUNT APPROPRIATED | | <u>\$ 2,716,112</u> \$ |
| 23 <u>2,691,219</u> | | |

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25 SECTION 11. APPROPRIATIONS - CASH. There is hereby appropriated, to
 26 the State Military Department, to be payable from cash funds as defined by
 27 Arkansas Code 19-4-801 of the State Military Department, for operating
 28 expenses of the State Military Department for the biennial period ending June
 29 30, 1997, the following:

| 31 ITEM | FISCAL YEARS | |
|---------------------------------|--------------|---------|
| 32 NO. | 1995-96 | 1996-97 |
| 33 (01) MAINT. & GEN. OPERATION | | |
| 34 (A) OPER. EXPENSE \$ | 149,909 \$ | 149,909 |
| 35 (B) CONF. & TRVL. | 0 | 0 |

| | | | |
|---|---------------------------|----------|----------------------|
| 1 | (C) PROF. FEES | 0 | 0 |
| 2 | (D) CAP. OUTLAY | 0 | 0 |
| 3 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 4 | TOTAL MAINT. & GEN. OPER. | | <u>149,909</u> |
| 5 | <u>149,909</u> | | |
| 6 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 149,909 \$</u> |
| 7 | <u>149,909</u> | | |

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9 SECTION 12. APPROPRIATIONS - MILITARY CALL-UP AND COURT MARTIAL. There

10 is hereby appropriated, to the State Military Department, to be payable from

11 ~~the State Military Department Fund, for operating expenses of the State~~

12 Military Department - Military Call-Up and Court Martial for the biennial

13 period ending June 30, 1997, the following:

| 15 | ITEM | FISCAL YEARS | |
|----|--------------------------------|--------------|----------------------|
| 16 | NO. | 1995-96 | 1996-97 |
| 17 | (01) NATL GUARD CALL-UP EXP | \$ 474,650 | \$ |
| 18 | 474,650 | | |
| 19 | (02) MILITARY COURT MARTIAL EX | | <u>3,000</u> |
| 20 | <u>3,000</u> | | |
| 21 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 477,650 \$</u> |
| 22 | <u>477,650</u> | | |

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24 SECTION 13. APPROPRIATIONS - FEDERAL TRAINING SITE GRANT. There is

25 hereby appropriated, to the State Military Department, to be payable from the

26 federal funds as designated by the Chief Fiscal Officer of the State, for

27 operating expenses of the State Military Department - Federal Training Site

28 Grant for the biennial period ending June 30, 1997, the following:

| 30 | ITEM | FISCAL YEARS | |
|----|------------------------------|--------------|--------------|
| 31 | NO. | 1995-96 | 1996-97 |
| 32 | (01) MAINT. & GEN. OPERATION | | |
| 33 | (A) OPER. EXPENSE \$ | 5,153,290 | \$ 5,683,409 |
| 34 | (B) CONF. & TRVL. | 79,500 | 79,500 |
| 35 | (C) PROF. FEES | 2,225,000 | 4,585,000 |

| | | | |
|---|---------------------------|---------------|------------------------|
| 1 | (D) CAP. OUTLAY | 6,000 | 6,000 |
| 2 | (E) DATA PROC. | <u>60,000</u> | <u>60,000</u> |
| 3 | TOTAL MAINT. & GEN. OPER. | | <u>7,523,790</u> |
| 4 | <u>10,413,909</u> | <hr/> | |
| 5 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 7,523,790 \$</u> |
| 6 | <u>10,413,909</u> | | |

7

8 SECTION 14. APPROPRIATIONS - FEDERAL ARMORY ASSISTANCE. There is

9 hereby appropriated, to the State Military Department, to be payable from the

10 federal funds as designated by the Chief Fiscal Officer of the State, for

11 operating expenses of the State Military Department - Federal Armory

12 Assistance for the biennial period ending June 30, 1997, the following:

| 14 | ITEM | FISCAL YEARS | |
|----|------------------------------|--------------|----------------------|
| 15 | NO. | 1995-96 | 1996-97 |
| 16 | (01) MAINT. & GEN. OPERATION | | |
| 17 | (A) OPER. EXPENSE \$ | 275,000 \$ | 275,000 |
| 18 | (B) CONF. & TRVL. | 0 | 0 |
| 19 | (C) PROF. FEES | 25,000 | 25,000 |
| 20 | (D) CAP. OUTLAY | 0 | 0 |
| 21 | (E) DATA PROC. | 0 | 0 |
| 22 | TOTAL MAINT. & GEN. OPER. | | <u>300,000</u> |
| 23 | <u>300,000</u> | | |
| 24 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 300,000 \$</u> |
| 25 | <u>300,000</u> | | |

26

27 SECTION 15. APPROPRIATIONS - UTILITIES UPGRADE. There is hereby

28 appropriated, to the State Military Department, to be payable from the

29 federal funds as designated by the Chief Fiscal Officer of the State, for

30 construction by the State Military Department - Utilities Upgrade for the

31 biennial period ending June 30, 1997, the following:

| 33 | ITEM | FISCAL YEARS | |
|----|-------------------|--------------|------------------------|
| 34 | NO. | 1995-96 | 1996-97 |
| 35 | (01) CONSTRUCTION | | <u>\$ 2,000,000 \$</u> |

1 2,000,000

2

3 SECTION 16. APPROPRIATIONS - MEDRETE EXERCISE. There is hereby
 4 appropriated, to the State Military Department, to be payable from the
 5 federal funds as designated by the Chief Fiscal Officer of the State, for
 6 operating expenses of the State Military Department - Medical Readiness
 7 Training Exercise for the biennial period ending June 30, 1997, the
 8 following:

9

| 10 ITEM | FISCAL YEARS | |
|---------------------------------|--------------|----------------------|
| 11 NO. | 1995-96 | 1996-97 |
| 12 (01) MAINT. & GEN. OPERATION | | |
| 13 (A) OPER. EXPENSE \$ | 145,000 \$ | 145,000 |
| 14 (B) CONF. & TRVL. | 0 | 0 |
| 15 (C) PROF. FEES | 0 | 0 |
| 16 (D) CAP. OUTLAY | 0 | 0 |
| 17 (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 18 TOTAL MAINT. & GEN. OPER. | | <u>145,000</u> |
| 19 <u>145,000</u> | | |
| 20 TOTAL AMOUNT APPROPRIATED | | <u>\$ 145,000 \$</u> |
| 21 <u>145,000</u> | | |

22

23 SECTION 17. Juvenile participants in the Arkansas National Guard Youth
 24 Challenge Program at Camp Joseph T. Robinson receiving services from the
 25 Arkansas National Guard are authorized to receive a monetary stipend, not to
 26 exceed fifteen dollars (\$15.00) per week to defray personal hygiene and other
 27 personal necessities, and a monetary stipend not to exceed two thousand two
 28 hundred dollars (\$2,200) upon graduation from the program to defray costs for
 29 additional job training or education. Juvenile participants are authorized
 30 to receive uniforms and clothing items as determined by the staff to be
 31 ~~appropriate for effective participation in outdoor activities.~~

32

33 SECTION 18. Juvenile participants in the Civilian Student Training
 34 Program at Camp Joseph T. Robinson receiving services from the Arkansas
 35 National Guard are authorized to receive a monetary stipend, not to exceed

1 ten dollars (\$10.00) per week to defray personal hygiene and other personal
2 necessities. Juvenile participants are authorized to receive uniforms and
3 clothing items as determined by the staff to be appropriate for effective
4 participation in outdoor activities.

5

6 SECTION 19. Transportation to support Civilian Student Training
7 program activities for juvenile participants and staff may be provided by
8 commercial lease/purchase of motor vehicles not to exceed six vehicles.

9

10 SECTION 20. Transportation to support Arkansas National Guard Youth
11 Challenge Program activities for juvenile participants and staff may be
12 provided by commercial lease/purchase of motor vehicles not to exceed six
13 vehicles.

14

15 SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
16 authorized by this Act shall be limited to the appropriation for such agency
17 and funds made available by law for the support of such appropriations; and
18 the restrictions of the State Purchasing Law, the General Accounting and
19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
20 Procedures and Restrictions Act, or their successors, and other fiscal
21 control laws of this State, where applicable, and regulations promulgated by
22 the Department of Finance and Administration, as authorized by law, shall be
23 strictly complied with in disbursement of said funds.

24

25 SECTION 22. LEGISLATIVE INTENT. It is the intent of the General
26 Assembly that any funds disbursed under the authority of the appropriations
27 contained in this Act shall be in compliance with the stated reasons for
28 which this Act was adopted, as evidenced by the Agency Requests, Executive
29 Recommendations and Legislative Recommendations contained in the budget
30 manuals prepared by the Department of Finance and Administration, letters, or
31 summarized oral testimony in the official minutes of the Arkansas Legislative
32 Council or Joint Budget Committee which relate to its passage and adoption.

33

34 SECTION 23. CODE. All provisions of this Act of a general and
35 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and

1 the Arkansas Code Revision Commission shall incorporate the same in the Code.
 2

3 SECTION 24. SEVERABILITY. If any provision of this Act or the
 4 application thereof to any person or circumstance is held invalid, such
 5 invalidity shall not affect other provisions or applications of the Act which
 6 can be given effect without the invalid provision or application, and to this
 7 end the provisions of this Act are declared to be severable.

8
 9 SECTION 25. GENERAL REPEALER. All laws and parts of laws in conflict
 10 with this Act are hereby repealed.

11
 12 SECTION 26. EMERGENCY CLAUSE. It is hereby found and determined by
 13 the Eightieth General Assembly, that the Constitution of the State of
 14 Arkansas prohibits the appropriation of funds for more than a two (2) year
 15 period; that the effectiveness of this Act on July 1, 1995 is essential to
 16 the operation of the agency for which the appropriations in this Act are
 17 provided, and that in the event of an extension of the Regular Session, the
 18 delay in the effective date of this Act beyond July 1, 1995 could work
 19 irreparable harm upon the proper administration and provision of essential
 20 governmental programs. Therefore, an emergency is hereby declared to exist
 21 and this Act being necessary for the immediate preservation of the public
 22 peace, health and safety shall be in full force and effect from and after
 23 July 1, 1995.

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