

1 State of Arkansas  
2 80th General Assembly  
3 Regular Session, 1995  
4 By: Joint Budget Committee

# A Bill

HOUSE BILL 1392

## For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS INDUSTRIAL DEVELOPMENT COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER PURPOSES."

## Subtitle

"AN ACT FOR THE ARKANSAS INDUSTRIAL DEVELOPMENT COMMISSION APPROPRIATION FOR THE 1995-97 BIENNIUM."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - AIDC OPERATIONS - STATE. There is hereby established for the Arkansas Industrial Development Commission - Operations for the 1995-97 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	No. of	Maximum Annual	
			Employees	Salary Rate
No.	Code	Title	1995-96	1996-97

1	(1) 9900 AIDC DIRECTOR	1	\$ 84,149	\$
2	86,252			
3	(2) 9813 AIDC DEPUTY DIRECTOR	1	\$ 71,801	\$
4	73,596			
5	(3) 9810 AIDC DIR ECON DEVELOPMENT	1	\$ 66,738	\$
6	68,406			
7	(4) 9812 AIDC DIRECTOR INDUST FINANCE	1	\$ 66,738	\$
8	68,406			
9	(5) 9814 AIDC DIRECTOR MARKETING	1	\$ 66,738	\$
10	68,406			
11	(6) 9817 DIR OF MINORITY BUSINESS PROGRAMS	1	\$ 66,738	\$
12	68,406			
13	(7) 9755 AIDC ENVIRONMENTAL CONSULTANT	1	\$ 63,272	\$
14	64,853			
15	(8) 9816 POL C COMPLIANCE ASST COORD	1	\$ 63,272	\$
16	64,853			
17	(9) 9754 AIDC INVESTMENTS MANAGER/EUROPE	1	\$ 49,778	\$
18	51,022			
19	(10) 7355 AIDC INVESTMENTS MANAGER/ASIA	1	\$ 49,778	\$
20	51,022			
21	(11) 9809 AIDC MOTION PICTURE DEV OFFICE DIR	1	\$ 38,335	\$
22	39,293			
23	(12) R379 STATE ECONOMIC DEVELOPER III	4		GRADE 25
24	906Z AIDC RESEARCH MANAGER	1		
25	(13) R378 STATE ECONOMIC DEVELOPER II	7		GRADE 23
26	D100 DP SENIOR PROJECT LEADER	1		
27	(14) N332 COMMUNICATIONS MANAGER	1		GRADE 22
28	(15) R377 STATE ECONOMIC DEVELOPER I	7		GRADE 21
29	R298 AGENCY PROGRAM COORDINATOR	1		
30	R364 AIDC ECONOMIC CONSULTANT	1		
31	R348 COMMUNITY DEVELOPMENT CONSULTANT	1		
32	(16) R266 MANAGEMENT PROJECT ANALYST II	4		GRADE 20
33	N333 MEDIA SPECIALIST	1		
34	A006 ACCOUNTING SUPERVISOR I	1		
35	A038 FINANCIAL ANALYST	2		

1	(17) R150 RESEARCH PROJECT ANALYST	2	GRADE 19
2	(18) R264 MANAGEMENT PROJECT ANALYST I	1	GRADE 18
3	N328 INFORMATION OFFICER II	1	
4	D128 P C SUPPORT SPECIALIST	1	
5	(19) N290 COMMERCIAL ARTIST II/GRAPHIC ART II	1	GRADE 17
6	R190 PERSONNEL OFFICER II	1	
7	VO30 INVENTORY CONTROL MANAGER	1	
8	R010 ADMINISTRATIVE ASSISTANT II	2	
9	(20) R009 ADMINISTRATIVE ASSISTANT I	2	GRADE 15
10	N311 COMMERCIAL ARTIST I/GRAPHIC ART I	1	
11	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	1	
12	(21) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
13	(22) K153 SECRETARY II	10	GRADE 13
14	(23) K155 SECRETARY I	1	GRADE 11
15	(24) K097 RECEPTIONIST	1	GRADE 10
16	K103 REPROD EQUIPMENT OPERATOR	<u>1</u>	
17	MAX NO. OF EMPLOYEES	73	

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19 SECTION 2. EXTRA HELP - AIDC OPERATIONS - STATE. There is hereby

20 authorized, for the Arkansas Industrial Development Commission - Operations

21 for the 1995-97 biennium, the following maximum number of part-time or

22 temporary employees, to be known as "Extra Help", payable from funds

23 appropriated herein for such purposes: one (1) temporary or part-time

24 employees, when needed, at rates of pay not to exceed those provided in the

25 Uniform Classification and Compensation Act, or its successor, or this act

26 for the appropriate classification.

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28 SECTION 3. APPROPRIATIONS - AIDC OPERATIONS - STATE. There is hereby

29 appropriated, to the Arkansas Industrial Development Commission, to be

30 payable from the Department of Industrial Development Fund Account, for

31 personal services and operating expenses of the Arkansas Industrial

32 Development Commission - State Operations for the biennial period ending June

33 30, 1997, the following:

34

35 ITEM FISCAL YEARS

NO.	1995-96	1996-97
(01) REGULAR SALARIES	\$ 1,999,950	\$ 2,003,540
(02) EXTRA HELP	3,208	
(03) PERSONAL SERV MATCHING	510,550	
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 1,089,289	\$ 1,085,789
(B) CONF. & TRVL.	117,119	117,119
(C) PROF. FEES	1,059,650	1,059,650
(D) CAP. OUTLAY	88,000	50,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	2,354,058	2,312,558
(05) EXPORT ALLIANCE PROGRAM	175,000	
(06) EUROPEAN TRADE	213,643	
(07) FAR EAST TRADE/INDUSTRIAL RECRUITMENT	175,000	
(08) LATIN AMERICAN TRADE DEVELOPMENT	300,000	
<del>300,000</del>	<hr/>	
(09) TRAIN THE TRAINER PRG	<u>15,000</u>	
0		
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,746,409</u>	<u>\$ 5,714,138</u>

SECTION 4. APPROPRIATIONS - COMMUNITY ASSISTANCE DIVISION - STATE.

There is hereby appropriated, to the Arkansas Industrial Development Commission, to be payable from the Department of Industrial Development Fund Account, for personal services and operating expenses of the Arkansas Industrial Development Commission - Community Assistance Division for the biennial period ending June 30, 1997, the following:

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1 ITEM	FISCAL YEARS	
	1995-96	1996-97
2 NO.		
3 (01) REGULAR SALARIES	\$ 233,157	\$
4 <del>233,157</del>	<hr/>	
5 (02) PERSONAL SERV MATCHING	57,138	
6 57,138		
7 (03) MAINT. & GEN. OPERATION		
8 (A) OPER. EXPENSE \$ 32,733	\$ 32,733	
9 (B) CONF. & TRVL. 16,178	16,178	
10 (C) PROF. FEES 0	0	
11 (D) CAP. OUTLAY 0	0	
12 (E) DATA PROC. 0	0	
13 <del>TOTAL MAINT. &amp; GEN. OPER.</del>	<del>48,911</del>	
14 <u>48,911</u>		
15 TOTAL AMOUNT APPROPRIATED	\$ <u>339,206</u>	\$
16 <u>339,206</u>		

18 SECTION 5. REGULAR SALARIES - COMMUNITY ASSISTANCE DIVISION - FEDERAL.  
19 There is hereby established for the Arkansas Industrial Development  
20 Commission - Community Assistance Division - Federal for the 1995-97  
21 biennium, the following maximum number of regular employees whose salaries  
22 shall be governed by the provisions of the Uniform Classification and  
23 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
24 all laws amendatory thereto. Provided, however, that any position to which a  
25 specific maximum annual salary is set out herein in dollars, shall be exempt  
26 from the provisions of said Uniform Classification and Compensation Act. All  
27 persons occupying positions authorized herein are hereby governed by the  
28 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
29 Code §21-5-101), or its successor.

31		Maximum Annual		
32		Maximum	Salary Rate	
33	Item Class	No. of	Fiscal Years	
34	No. Code Title	Employees	1995-96	1996-97
35	(1) 9811 AIDC DEPUTY DIR ECONOMIC DEVEL PLNG	1	\$ 66,738	\$

1	68,406		
2	(2) 909Z PROGRAM SUPPORT MANAGER	3	GRADE 22
3	(3) R348 COMMUNITY DEVELOPMENT CONSULTANT	9	GRADE 21
4	(4) D121 USER SUPPORT ANALYST	2	GRADE 20
5	(5) R168 GRANTS COORDINATOR II	2	GRADE 19
6	(6) R166 GRANTS COORDINATOR I	1	GRADE 17
7	(7) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
8	(8) K153 SECRETARY II	3	GRADE 13
9	(9) A106 ACCOUNTING TECHNICIAN I	<u>2</u>	GRADE 12
10	MAX NO. OF EMPLOYEES	24	

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12 SECTION 6. APPROPRIATIONS - COMMUNITY ASSISTANCE DIVISION - FEDERAL.

13 There is hereby appropriated, to the Arkansas Industrial Development  
 14 Commission, to be payable from the federal funds as designated by the Chief  
 15 Fiscal Officer of the State, for personal services and operating expenses of  
 16 the Arkansas Industrial Development Commission - Community Assistance  
 17 Division - Federal for the biennial period ending June 30, 1997, the  
 18 following:

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20 ITEM	FISCAL YEARS	
21 NO.	1995-96	1996-97
22 (01) REGULAR SALARIES	\$ 411,980	\$
23 412,336		
24 <del>(02) PERSONAL SERV MATCHING</del>	<del>112,964</del>	
25 113,026		
26 (03) MAINT. & GEN. OPERATION		
27 (A) OPER. EXPENSE \$	87,000	\$ 87,000
28 (B) CONF. & TRVL.	78,411	78,411
29 (C) PROF. FEES	137,320	137,320
30 (D) CAP. OUTLAY	0	0
31 (E) DATA PROC.	<u>0</u>	<u>0</u>
32 TOTAL MAINT. & GEN. OPER.		302,731
33 302,731		
34 (04) COMMUNITY DEVELOPMENT BLOCK GRANTS		<u>27,295,004</u>
35 <u>27,295,004</u>		

1 TOTAL AMOUNT APPROPRIATED \$ 28,122,679 \$  
2 28,123,097

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4 SECTION 7. APPROPRIATIONS - MOTION PICTURE DEVELOPMENT OFFICE. There  
5 is hereby appropriated, to the Arkansas Industrial Development Commission, to  
6 be payable from the Department of Industrial Development Fund Account, for  
7 personal services and operating expenses of the Arkansas Industrial  
8 Development Commission - Motion Picture Development Office for the biennial  
9 ~~period ending June 30, 1997, the following:~~

		FISCAL YEARS	
ITEM		1995-96	1996-97
NO.			
13 (01)	REGULAR SALARIES	\$ 136,963	\$
14	136,963		
15 (02)	PERSONAL SERV MATCHING	34,835	
16	34,835		
17 (03)	MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE \$ 28,398	\$ 28,398	
19	(B) CONF. & TRVL.	0	0
20	(C) PROF. FEES	0	0
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC. <u>0</u>	<u>0</u>	
23	TOTAL MAINT. & GEN. OPER.	<u>28,398</u>	
24	<u>28,398</u>		

25 TOTAL AMOUNT APPROPRIATED \$ 200,196 \$  
26 200,196

27  
28 SECTION 8. APPROPRIATIONS - INDUSTRIAL DEVELOPMENT DIVISION - JTPA -  
29 FEDERAL. There is hereby appropriated, to the Arkansas Industrial  
30 Development Commission, to be payable from the federal funds as designated by  
31 the Chief Fiscal Officer of the State, for operating expenses of the Arkansas  
32 Industrial Development Commission - Industrial Development Division -  
33 Community Development - JTPA Program for the biennial period ending June 30,  
34 1997, the following:

35

		FISCAL YEARS	
1 ITEM		1995-96	1996-97
2 NO.			
3 (01)	MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE \$	7,500 \$	7,500
5	(B) CONF. & TRVL.	7,000	7,000
6	(C) PROF. FEES	3,000	3,000
7	(D) CAP. OUTLAY	0	0
8	(E) DATA PROC.	<u>0</u>	<u>0</u>
9	TOTAL MAINT. & GEN. OPER.		<u>17,500</u>
10	<u>17,500</u>		
11	TOTAL AMOUNT APPROPRIATED		<u>\$ 17,500 \$</u>
12	<u>17,500</u>	<hr/>	

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14 SECTION 9. APPROPRIATIONS - BUSINESS DEVELOPMENT DIVISION. There is  
 15 hereby appropriated, to the Arkansas Industrial Development Commission, to be  
 16 payable from the Department of Industrial Development Fund Account, for  
 17 personal services and operating expenses of the Arkansas Industrial  
 18 Development Commission - Business Development Division for the biennial  
 19 period ending June 30, 1997, the following:

20

		FISCAL YEARS	
21 ITEM		1995-96	1996-97
22 NO.			
23 (01)	REGULAR SALARIES	\$ 188,353	\$ 188,907
24			
25 (02)	PERSONAL SERV MATCHING	47,219	
26	47,318		
27 (03)	MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE \$	22,469 \$	22,469
29	(B) CONF. & TRVL.	5,308	5,308
30	<del>(C) PROF. FEES</del>	<del>0</del>	<del>0</del>
31	(D) CAP. OUTLAY	1,500	0
32	(E) DATA PROC.	<u>0</u>	<u>0</u>
33	TOTAL MAINT. & GEN. OPER.		<u>29,277</u>
34	<u>27,777</u>		
35	TOTAL AMOUNT APPROPRIATED		<u>\$ 264,849 \$</u>



1 264,002

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3 SECTION 10. APPROPRIATIONS - COMMUNICATIONS SECTION - COOP ADVERTISING  
 4 - CASH. There is hereby appropriated, to the Arkansas Industrial Development  
 5 Commission, to be payable from cash funds as defined by Arkansas Code  
 6 ~~19-4-801 of the Arkansas Industrial Development Commission, for advertising~~  
 7 expenses of the Arkansas Industrial Development Commission - Communications  
 8 Section - Coop Advertising for the biennial period ending June 30, 1997, the  
 9 following:

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11 ITEM	FISCAL YEARS	
12 NO.	1995-96	1996-97
13 (01) ADVERTISING EXPENSE	<u>\$ 100,000</u>	<u>\$</u>
14 <u>100,000</u>		

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16 SECTION 11. APPROPRIATIONS - MOTION PICTURE OFFICE. There is hereby  
 17 appropriated, to the Arkansas Industrial Development Commission, to be  
 18 payable from the Motion Picture Office Fund, for operating expenses of the  
 19 Arkansas Industrial Development Commission - Motion Picture Office for the  
 20 biennial period ending June 30, 1997, the following:

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22 ITEM	FISCAL YEARS	
23 NO.	1995-96	1996-97
24 (01) MAINT. & GEN. OPERATION		
25 (A) OPER. EXPENSE \$	2,000	\$ 2,000
26 (B) CONF. & TRVL.	3,102	3,102
27 (C) PROF. FEES	1,000	1,000
28 (D) CAP. OUTLAY	0	0
29 (E) DATA PROC.	<u>0</u>	<u>0</u>
30 TOTAL MAINT. & GEN. OPER.		<u>6,102</u>
31 <u>6,102</u>		
32 <del>TOTAL AMOUNT APPROPRIATED</del>	<del><u>\$ 6,102</u></del>	<del><u>\$</u></del>

33 6,102

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35 SECTION 12. REGULAR SALARIES - ESTABLISHED INDUSTRIES DIVISION -

1 STATE. There is hereby established for the Arkansas Industrial Development  
 2 Commission - Established Industries Division for the 1995-97 biennium, the  
 3 following maximum number of regular employees whose salaries shall be  
 4 governed by the provisions of the Uniform Classification and Compensation Act  
 5 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
 6 thereto. Provided, however, that any position to which a specific maximum  
 7 annual salary is set out herein in dollars, shall be exempt from the  
 8 provisions of said Uniform Classification and Compensation Act. All persons  
 9 occupying positions authorized herein are hereby governed by the provisions  
 10 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
 11 101), or its successor.

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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				Fiscal Years 1995-96	Fiscal Years 1996-97
(1)	9910	AIDC ENERGY DIR OF ESTABLISH INDUST	1	\$ 66,738	\$ 68,406
(2)	977Z	STATE ENERGY DEPUTY DIRECTOR	1		GRADE 25
(3)	R080	STATISTICAL ANALYSIS MANAGER	1		GRADE 24
(4)	A032	AGENCY FISCAL MANAGER	2		GRADE 22
	R127	ENERGY CONSERVATION PROGRAM ADMR	2		
(5)	D036	SR PROGRAMMER/ANALYST	1		GRADE 21
	N374	INTERGOVERNMENTAL ENERGY COORD	1		
(6)	R266	MANAGEMENT PROJECT ANALYST II	3		GRADE 20
	R004	STATE ENERGY PROGRAM COORDINATOR	3		
(7)	R264	MANAGEMENT PROJECT ANALYST I	1		GRADE 18
(8)	N290	COMMERCIAL ARTIST II/GRAPHIC ART II	1		GRADE 17
	R190	PERSONNEL OFFICER II	1		
(9)	N311	COMMERCIAL ARTIST I/GRAPHIC ART I	1		GRADE 15
	R009	ADMINISTRATIVE ASSISTANT I	3		
	<del>A108</del>	<del>ACCOUNTING TECHNICIAN II</del>	<del>1</del>		
(10)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1		GRADE 14
(11)	K153	SECRETARY II	4		GRADE 13
(12)	K155	SECRETARY I	<u>2</u>		GRADE 11

1 MAX NO. OF EMPLOYEES 30

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3 SECTION 13. APPROPRIATIONS - ESTABLISHED INDUSTRIES DIVISION - STATE.

4 There is hereby appropriated, to the Arkansas Industrial Development  
5 Commission, to be payable from the Department of Industrial Development Fund  
6 Account, for personal services and operating expenses of the Arkansas  
7 Industrial Development Commission - Established Industries Division for the  
8 biennial period ending June 30, 1997, the following:

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10 ITEM	FISCAL YEARS	
11 NO.	1995-96	1996-97
12 (01) REGULAR SALARIES	\$ 318,891	\$
13 318,891		
14 (02) PERSONAL SERV MATCHING	77,610	
15 77,610		
16 (03) MAINT. & GEN. OPERATION		
17 (A) OPER. EXPENSE \$	60,218	\$ 60,218
18 (B) CONF. & TRVL.	4,249	4,249
19 (C) PROF. FEES	23,929	23,929
20 (D) CAP. OUTLAY	0	0
21 (E) DATA PROC.	<u>0</u>	<u>0</u>
22 TOTAL MAINT. & GEN. OPER.		88,396
23 88,396		
24 (04) SCHOOLS AND HOSP MATCHING		27,600
25 <del>27,600</del>		
26 (05) COMPUTER COST		<u>6,737</u>
27 <u>6,737</u>		
28 TOTAL AMOUNT APPROPRIATED		<u>\$ 519,234</u> \$
29 <u>519,234</u>		

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31 SECTION 14. APPROPRIATIONS - E.I. DIVISION - PETROLEUM VIOLATION ESCROW  
32 - CASH. There is hereby appropriated, to the Arkansas Industrial Development  
33 Commission, to be payable from cash funds as defined by Arkansas Code  
34 19-4-801 of the Arkansas Industrial Development Commission, for operating  
35 expenses and grants by the Arkansas Industrial Development Commission - E.I.

1 Division - Petroleum Violation Escrow for the biennial period ending June 30,  
2 1997, the following:

3		FISCAL YEARS	
4 ITEM		1995-96	1996-97
5 NO.			
6 (01)	MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSES \$	206,000	\$ 206,000
8	(B) CONF. & TRAVEL	1,000	1,000
9	(C) PROF. FEES	95,000	95,000
10	(D) CAPITAL OUTLAY	0	0
11	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
12	<del>TOTAL MAINT. &amp; GEN. OPER.</del>	<del>\$ 302,000</del>	<del>\$ 302,000</del>
13	(02) PETROLEUM VIOLATION ESCROW GRANTS	<u>6,123,757</u>	<u>6,123,757</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,425,757</u>	<u>\$ 6,425,757</u>

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16 SECTION 15. APPROPRIATIONS - E.I. DIVISION - QUALITY MANAGEMENT TASK  
17 FORCE - CASH. There is hereby appropriated, to the Arkansas Industrial  
18 Development Commission, to be payable from cash funds as defined by Arkansas  
19 Code 19-4-801 of the Arkansas Industrial Development Commission, for Quality  
20 Management Task Force Expenses of the Arkansas Industrial Development  
21 Commission - E.I. Division for the biennial period ending June 30, 1997, the  
22 following:

23

24 ITEM		FISCAL YEARS	
25 NO.		1995-96	1996-97
26 (01)	Q M TASK FORCE EXPENSES	<u>\$ 100,000</u>	<u>\$</u>
27	<u>100,000</u>		

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29 SECTION 16. APPROPRIATIONS - E.I. DIVISION - QUALITY FIRST INITIATIVE.  
30 There is hereby appropriated, to the Arkansas Industrial Development  
31 Commission, to be payable from the Department of Industrial Development Fund  
32 ~~Account, for Quality First Initiative grants by the Arkansas Industrial~~  
33 Development Commission - E. I. Division for the biennial period ending June  
34 30, 1997, the following:

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ITEM	FISCAL YEARS	
NO.	1995-96	1996-97
(01) QUALITY FIRST INITIATIVE GRANTS	\$	<u>19,000</u> \$
<u>19,000</u>		

SECTION 17. APPROPRIATIONS - E.I. DIVISION - ENERGY CONSERVATION PLAN.  
~~There is hereby appropriated, to the Arkansas Industrial Development~~  
 Commission, to be payable from the federal funds as designated by the Chief  
 Fiscal Officer of the State, for personal services and operating expenses of  
 the Arkansas Industrial Development Commission - E.I. Division - State Energy  
 Conservation Plan for the biennial period ending June 30, 1997, the  
 following:

ITEM	FISCAL YEARS	
NO.	1995-96	1996-97
(01) REGULAR SALARIES	\$	478,099 \$
478,486		
<del>(02) PERSONAL SERV MATCHING</del>		<del>128,043</del>
128,111		
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE \$	63,326 \$	63,326
(B) CONF. & TRVL.	13,500	13,500
(C) PROF. FEES	13,000	13,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.		<u>89,826</u>
<u>89,826</u>		
TOTAL AMOUNT APPROPRIATED	\$	<u>695,968</u> \$
<u>696,423</u>		

SECTION 18. APPROPRIATIONS - E.I. DIVISION - MATCH FOR GRANTS. There  
 is hereby appropriated, to the Arkansas Industrial Development Commission, to  
 be payable from the Department of Industrial Development Fund Account, for  
 state matching of federal programs of the Arkansas Industrial Development  
 Commission - E.I. Division for the biennial period ending June 30, 1997, the

1 ~~following:~~

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3 ITEM	FISCAL YEARS	
4 NO.	1995-96	1996-97
5 (01) MATCHING GRANTS	\$ <u>173,125</u>	\$ <u>173,125</u>

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7 SECTION 19. APPROPRIATIONS - E.I. DIVISION - SCRAPMATCH. There is  
8 hereby appropriated, to the Arkansas Industrial Development Commission, to be  
9 payable from the federal funds as designated by the Chief Fiscal Officer of  
10 the State, for operating expenses of the Arkansas Industrial Development  
11 Commission - E.I. Division EPA Scrapmatch for the biennial period ending June  
12 ~~30, 1997, the following:~~

13

14 ITEM	FISCAL YEARS	
15 NO.	1995-96	1996-97
16 (01) MAINT. & GEN. OPERATION		
17 (A) OPER. EXPENSE \$	9,000 \$	9,000
18 (B) CONF. & TRVL.	5,000	5,000
19 (C) PROF. FEES	7,000	7,000
20 (D) CAP. OUTLAY	0	0
21 (E) DATA PROC.	<u>0</u>	<u>0</u>
22 TOTAL MAINT. & GEN. OPER.	<u>21,000</u>	
23 <u>21,000</u>		
24 TOTAL AMOUNT APPROPRIATED	<u>\$ 21,000 \$</u>	
25 <u>21,000</u>		

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27 SECTION 20. APPROPRIATIONS - E.I. DIVISION - INSTITUTIONAL CONSERVATION  
28 PROGRAM - FEDERAL. There is hereby appropriated, to the Arkansas Industrial  
29 Development Commission, to be payable from the federal funds as designated by  
30 the Chief Fiscal Officer of the State, for personal services and operating  
31 expenses of the Arkansas Industrial Development Commission - E.I. Division -  
32 Institutional Conservation Program for the biennial period ending June 30,  
33 1997, the following:

34

35 ITEM	FISCAL YEARS	
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1	NO.		1995-96	1996-97
2	(01) REGULAR SALARIES	\$	66,073	\$
3	66,073			
4	(02) PERSONAL SERV MATCHING		19,656	
5	19,656			
6	(03) MAINT. & GEN. OPERATION			
7	(A) OPER. EXPENSE \$	14,622	\$	14,622
8	(B) CONF. & TRVL.	8,000		8,000
9	(C) PROF. FEES	57,986		57,986
10	(D) CAP. OUTLAY	0		0
11	(E) DATA PROC.	<u>0</u>		<u>0</u>
12	TOTAL MAINT. & GEN. OPER.		<u>80,608</u>	
13	<u>80,608</u>			
14	TOTAL AMOUNT APPROPRIATED		<u>\$ 166,337</u>	<u>\$</u>
15	<u>166,337</u>			

16

17 SECTION 21. REGULAR SALARIES - INDUSTRY TRAINING PROGRAM. There is

18 hereby established for the Arkansas Industrial Development Commission -

19 Industry Training Program for the 1995-97 biennium, the following maximum

20 number of regular employees whose salaries shall be governed by the

21 provisions of the Uniform Classification and Compensation Act (Arkansas Code

22 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.

23 ~~Provided, however, that any position to which a specific maximum annual~~

24 salary is set out herein in dollars, shall be exempt from the provisions of

25 said Uniform Classification and Compensation Act. All persons occupying

26 positions authorized herein are hereby governed by the provisions of the

27 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),

28 or its successor.

29

30			Maximum Annual	
31	<hr/>		<del>Maximum</del>	<del>Salary Rate</del>
32	Item Class		No. of	Fiscal Years
33	No. Code Title		Employees	1995-96 1996-97
34	(1) 9793 ED DEPUTY DIRECTOR TRAINING		1	\$ 66,738 \$
35	68,406			

1	(2) E051 TRAINING PROJECT MANAGER	4	GRADE 22
2	(3) R009 ADMINISTRATIVE ASSISTANT I	1	GRADE 15
3	(4) K153 SECRETARY II	1	GRADE 13
4	(5) K155 SECRETARY I	<u>1</u>	GRADE 11
5	MAX NO. OF EMPLOYEES	8	

6

7 SECTION 22. EXTRA HELP - INDUSTRY TRAINING PROGRAM. There is

8 hereby authorized, for the Arkansas Industrial Development Commission -

9 Industry Training Program for the 1995-97 biennium, the following maximum

10 number of part-time or temporary employees, to be known as "Extra Help",

11 payable from funds appropriated herein for such purposes: sixty-one (61)

12 ~~temporary or part-time employees, when needed, at rates of pay not to exceed~~

13 those provided in the Uniform Classification and Compensation Act, or its

14 successor, or this act for the appropriate classification.

15

16 SECTION 23. APPROPRIATIONS - INDUSTRY TRAINING PROGRAM. There is

17 hereby appropriated, to the Arkansas Industrial Development Commission, to be

18 payable from the Department of Industrial Development Fund Account, for

19 personal services and operating expenses of the Arkansas Industrial

20 Development Commission - Industry Training Program for the biennial period

21 ending June 30, 1997, the following:

23	ITEM	FISCAL YEARS	
24	NO.	1995-96	1996-97
25	(01) REGULAR SALARIES	\$ 292,504	\$
26	292,504		
27	(02) EXTRA HELP	70,000	
28	70,000		
29	(03) PERSONAL SERV MATCHING	73,325	
30	73,325		
31	(04) OVERTIME	2,000	
32	2,000		
33	(05) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE \$	910,859	\$ 910,859
35	(B) CONF. & TRVL.	1,193	1,193



1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL MAINT. & GEN. OPER.		912,052
5	912,052		
6	(06) INDUSTRY TRAINING PROG. EQUIPMENT		<u>1,000,429</u>
7	<u>1,000,429</u>		
8	TOTAL AMOUNT APPROPRIATED		<u>\$ 2,350,310 \$</u>
9	<u>2,350,310</u>		

10

11 SECTION 24. APPROPRIATIONS - MARKETING DIVISION PROGRAMS - CASH. There  
 12 is hereby appropriated, to the Arkansas Industrial Development Commission, to  
 13 be payable from cash funds as defined by Arkansas Code 19-4-801 of the  
 14 Arkansas Industrial Development Commission, for marketing expenses of the  
 15 Arkansas Industrial Development Commission - Marketing Division Programs for  
 16 the biennial period ending June 30, 1997, the following:

17

18 ITEM	FISCAL YEARS	
19 NO.	1995-96	1996-97
20 (01) MARKETING EXPENSES	<u>\$ 75,000</u>	<u>\$</u>
21 <u>75,000</u>		

22

23 SECTION 25. APPROPRIATIONS - CENTURY TUBE SCHOLARSHIP PROGRAM. There  
 24 is hereby appropriated, to the Arkansas Industrial Development Commission, to  
 25 be payable from cash funds as defined by Arkansas Code 19-4-801 of the  
 26 Arkansas Industrial Development Commission, for educational expenses for  
 27 American students to study in Japan for the biennial period ending June 30,  
 28 1997, the following:

29

30 ITEM	FISCAL YEARS	
31 NO.	1995-96	1996-97
32 (01) EDUCATIONAL EXPENSES	<u>\$ 40,000</u>	<u>\$ 0</u>

33

34 SECTION 26. SPECIAL RATES OF PAY. Due to highly competitive job  
 35 ~~market conditions for Industrial and Economic Development Professionals, and~~

1 the necessity of recruiting and retaining qualified personnel, the Arkansas  
2 Industrial Development Commission is authorized special rates of pay for  
3 current and new employees up to levels listed under subsection (b) below.

4 Special rates of pay may be requested subject to the following restrictions:

5 (a) that applications for special rates of pay shall have been reviewed  
6 and approved by the Office of Personnel Management after seeking prior review  
7 by the Arkansas Legislative Council.

8 (b) that special rates may be authorized for the following  
9 classifications only, as indicated herein:

10 Class				
11 Code	Title	Grade	Band	
12 R379	ST. ECON. DEV. III	25	III	
13 906Z	AIDC RSCH. MGR.	25	III	
14 R378	ST. ECON. DEV. II	23	III	
15 R377	ST. ECON. DEV. I	21	III	

16

17 SECTION 27. TRANSFER PROVISION - FOREIGN OFFICES. If at any time  
18 during the 1995-97 biennium, the Director determines that market conditions  
19 warrant, the Arkansas Industrial Development Commission is hereby authorized  
20 to transfer appropriation, after receiving the approval of the Chief Fiscal  
21 Officer of the State, between any of the three Foreign Offices (European  
22 Trade, Far East Trade/Industrial Recruitment and Latin American Trade  
23 Development) in Section 3 of this Act for the purpose of responding to  
24 changes in the world markets.

25

26 SECTION 28. TRANSFER PROVISION. If at any time during the 1995-97  
27 biennium, savings are accomplished in the appropriation provided for  
28 "European Trade", "Far East Trade/Industrial Recruitment", "Latin American  
29 Trade", and "Regular Salaries" in Section 3 of this Act, such appropriation  
30 savings may be transferred to the appropriations made for "Maintenance and  
31 General Operations" in Section 3 of this Act. In addition, if at any time  
32 during the 1995-97 biennium, savings are accomplished in the appropriation  
33 provided for "Maintenance and General Operations" in Section 3 of this Act,  
34 such appropriation savings may be transferred to the appropriation for  
35 "European Trade" and "Far East Trade/Industrial Recruitment" and "Latin

1 American Trade" in Section 3 of this Act.

2

3 SECTION 29. CARRY FORWARD. The unexpended balances of appropriation  
4 provided for the expenditures of federal funds as provided for in Section 6  
5 of this Act on June 30, 1996, shall be carried forward and made available for  
6 expenditures for the same purpose for the fiscal year ending June 30, 1997.

7

8 SECTION 30. TRANSFER PROVISION. After receiving approval from the  
9 Chief Fiscal Officer of the State, the Director of the Arkansas Industrial  
10 Development Commission is authorized to transfer appropriation from any line  
11 item appropriation authorized in Section 6 of this Act to any other line item  
12 authorized in Section 6 of this Act and any line item appropriation  
13 authorized in Section 4 of this Act to any other line item authorized in  
14 Section 4 of this Act.

15

16 SECTION 31. The flexibility provided to the Arkansas Industrial  
17 Development Commission by Section 29 and Section 30 of this Act shall be used  
18 only when necessary to carry out the Community Development Block Grant  
19 Program.

20

21 SECTION 32. There is hereby established a pool of thirteen (13)  
22 positions entitled State Economic Developer III to be assigned to the  
23 Arkansas Industrial Development Commission which will be used to reclassify  
24 personnel from State Economic Developer I and/or State Economic Developer II.  
25 To obtain a position from the pool, the Arkansas Industrial Development  
26 Commission must seek a review by the Arkansas Legislative Council, obtain  
27 approval from the Office of Personnel Management and must surrender the  
28 position being reclassified to the pool. This will ensure that the total  
29 positions available to be filled does not exceed the number authorized in the  
30 Agency's appropriation Act.

31

32 SECTION 33. CARRY FORWARD. At the close of the fiscal year ending  
33 June 30, 1996, any unexpended appropriation provided for the Century Tube  
34 Scholarship Program shall be carried forward and made available for the same  
35 purposes for the fiscal year ending June 30, 1997.

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SECTION 34. CARRY FORWARD. At the close of the fiscal year ending June 30, 1996, any unexpended appropriation provided in the line item entitled "Train the Trainer Program" shall be carried forward and made available for the same purposes for the fiscal year ending June 30, 1997.

*SECTION 35. Funds made available to support the appropriation in Item (06) of Section 23 herein shall be used to acquire capital equipment necessary to enhance the quick-start capabilities of the Arkansas Industry Training Programs. When not in use in an AITP managed course of training, the equipment shall be stored at a location to be determined by the Executive Director, AIDC.*

SECTION 36. FOREIGN OFFICE OPERATIONS. The Arkansas Industrial Development Office is hereby authorized to enter into contractual arrangements with private and/or public companies, corporations or organizations for the purpose of operating foreign offices. Payment for such contractual arrangements for operations may be made from the special line items established by legislative appropriation for the operation of foreign offices. At such time as any of the foreign offices are being operated under such a contractual arrangement, no Overseas Program personnel as authorized by Arkansas Code 15-4-211 shall be employed concurrently with a contractual arrangement with a company, corporation or organization. Arkansas Code 15-4-211 shall not be deemed restrictive in its language so as to preclude the use of standard Professional Services Contracts for the operation of the foreign offices and/or payment of such contracts from the special line items as established by legislative appropriation for the operation of said foreign offices.

SECTION 37. TRANSFER PROVISION - INDUSTRY TRAINING. If during either year of the 1995-97 fiscal biennium, the Industry Training Division effects savings in Item (06), Industry Training Program Equipment, of Section 23 of this Act, such savings may be transferred to item (02), Extra Help or item (05), Maintenance and General Operations, of Section 23 of this Act, after obtaining approval of the Chief Fiscal Officer of the State. In addition, if

1 any savings are effected in either year of the 1995-97 fiscal biennium in  
2 item (05), Maintenance and General Operations, of Section 23 of this Act,  
3 such savings may be transferred to item (06), Industry Training Program  
4 Equipment, of Section 23 of this Act, after obtaining approval of the Chief  
5 Fiscal Officer of the State.

6

7       SECTION 38. TRANSFER PROVISION - INDUSTRY TRAINING PROGRAM. During  
8 either fiscal year of the 1995-97 biennium, any savings accomplished in line  
9 item (02) of Section 23 of this Act, Extra Help, may be transferred to line  
10 item (05) of Section 23 of this Act, Maintenance and General Operation.

11

12       SECTION 39. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
13 authorized by this Act shall be limited to the appropriation for such agency  
14 and funds made available by law for the support of such appropriations; and  
15 the restrictions of the State Purchasing Law, the General Accounting and  
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
17 Procedures and Restrictions Act, or their successors, and other fiscal  
18 control laws of this State, where applicable, and regulations promulgated by  
19 the Department of Finance and Administration, as authorized by law, shall be  
20 strictly complied with in disbursement of said funds.

21

22       SECTION 40. LEGISLATIVE INTENT. It is the intent of the General  
23 Assembly that any funds disbursed under the authority of the appropriations  
24 contained in this Act shall be in compliance with the stated reasons for  
25 which this Act was adopted, as evidenced by the Agency Requests, Executive  
26 Recommendations and Legislative Recommendations contained in the budget  
27 manuals prepared by the Department of Finance and Administration, letters, or  
28 summarized oral testimony in the official minutes of the Arkansas Legislative  
29 Council or Joint Budget Committee which relate to its passage and adoption.

30

31       SECTION 41. CODE. All provisions of this Act of a general and  
32 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
33 the Arkansas Code Revision Commission shall incorporate the same in the Code.

34

35       SECTION 42. SEVERABILITY. If any provision of this Act or the

1 application thereof to any person or circumstance is held invalid, such  
2 invalidity shall not affect other provisions or applications of the Act which  
3 can be given effect without the invalid provision or application, and to this  
4 end the provisions of this Act are declared to be severable.

5

6 SECTION 43. GENERAL REPEALER. All laws and parts of laws in conflict  
7 with this Act are hereby repealed.

8

9 SECTION 44. EMERGENCY CLAUSE. It is hereby found and determined by  
10 the Eightieth General Assembly, that the Constitution of the State of  
11 Arkansas prohibits the appropriation of funds for more than a two (2) year  
12 period; that the effectiveness of this Act on July 1, 1995 is essential to  
13 the operation of the agency for which the appropriations in this Act are  
14 provided, and that in the event of an extension of the Regular Session, the  
15 delay in the effective date of this Act beyond July 1, 1995 could work  
16 irreparable harm upon the proper administration and provision of essential  
17 governmental programs. Therefore, an emergency is hereby declared to exist  
18 and this Act being necessary for the immediate preservation of the public  
19 peace, health and safety shall be in full force and effect from and after  
20 July 1, 1995.

21

*/s/Rep. E. Thicksten*

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