

1 State of Arkansas

2 80th General Assembly

3 Regular Session, 1995

4 By: Joint Budget Committee

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7

A Bill

HOUSE BILL

1416

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE OZARKA TECHNICAL COLLEGE FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
11 PURPOSES."

12

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Subtitle

14 "AN ACT FOR THE OZARKA TECHNICAL COLLEGE
15 APPROPRIATION FOR THE 1995-97 BIENNIUM."

16

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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19 SECTION 1. REGULAR SALARIES. There is hereby established for the
20 Ozarka Technical College for the 1995-97 biennium, the following maximum
21 number of regular employees whose salaries shall be governed by the
22 provisions of the Uniform Classification and Compensation Act (Arkansas Code
23 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
24 Provided, however, that any position to which a specific maximum annual
25 salary is set out herein in dollars, shall be exempt from the provisions of
26 said Uniform Classification and Compensation Act. All persons occupying
27 positions authorized herein are hereby governed by the provisions of the
28 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
29 or its successor.

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Maximum Annual

Maximum Salary Rate

No. of Fiscal Years

Item Class

No. Code Title

Employees 1995-96 1996-97

TWELVE MONTH EDUCATIONAL AND GENERAL

1	<u>ADMINISTRATIVE POSITIONS</u>		
2			
3	(1) President, Ozarka Technical College	1	\$ 87,454 \$ 89,640
4	(2) Chief Academic Officer	1	69,669 71,410
5	(3) Chief Fiscal Officer	1	65,222 66,853
6	(4) Chief Student Officer	1	65,222 66,853
7	(5) Coord of Cont Ed & Bus Outreach	1	50,582 51,846
8	(6) Registrar	1	50,582 51,846
9	(7) Dir Planning & Assessment	1	50,018 51,268
10	(8) Director of Financial Aid	1	49,104 50,332
11			
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13	<u>CLASSIFIED POSITIONS</u>		
14			
15	(9) Accounting Supervisor I	1	GRADE 20
16	Counselor II	2	
17	DP Network Manager I - Inst	1	
18	Program Coordinator	2	
19	(10) Applications Programmer II - Inst	1	GRADE 19
20	(11) Financial Aid Officer II	1	GRADE 18
21	(12) Administrative Assistant II	1	GRADE 17
22	Multimedia Specialist	1	
23	(13) Building Plant Maintenance Supv I	1	GRADE 16
24	(14) Accounting Technician II	1	GRADE 15
25	Administrative Assistant I	1	
26	Payroll Officer	1	
27	(15) Administrative Secretary	1	GRADE 14
28	Personnel Assistant I - Inst	1	
29	(16) Secretary II	1	GRADE 13
30	(17) Accounting Technician I	1	GRADE 12
31	Library Academic Tech II	1	
32	(18) Apprentice Tradesman	1	GRADE 11
33	Secretary I	6	
34	(19) Clerk Typist	1	GRADE 10
35	Data Entry Specialist	1	

1	(20) Bldg/Equip Maint Repairman II	2		GRADE 08
2	(21) Custodial Worker II	1		GRADE 04
3	(22) Custodial Worker I	1		GRADE 03
4	Watchman	2		
5				
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ACADEMIC POSITIONS</u>			
8				
9	(23) Division Chairperson	2	\$ 60,774	\$ 62,293
10	(24) Librarian	1	55,044	56,420
11	(25) Director of Adult Education	1	50,582	51,846
12	(26) Instructor-Nursing/Resp Therapy	5	49,757	51,001
13	(27) Special Instructor	3	34,568	35,433
14				
15	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
16	<u>ACADEMIC POSITIONS</u>			
17				
18	(28) Faculty	30	\$ 45,951	\$ 47,099
19	(29) Part-Time Faculty	46	11,174	11,454
20				
21	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
22	<u>CLASSIFIED POSITIONS</u>			
23				
24	(30) Baker I	1		GRADE 08
25	Cook I	1		
26	(31) Food Service Worker II	<u>2</u>		GRADE 05
27				
28	MAXIMUM NO. OF EMPLOYEES	134		
29				

30 SECTION 2. EXTRA HELP. There is hereby authorized, for the Ozarka
31 Technical College for the 1995-97 biennium, the following maximum number of
32 part-time or temporary employees, to be known as "Extra Help", payable from
33 funds appropriated herein for such purposes: thirty-three (33) temporary or
34 part-time employees, when needed, at rates of pay not to exceed those
35 provided in the Uniform Classification and Compensation Act, or its

1 successor, or this act for the appropriate classification.

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3 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Ozarka
 4 Technical College, to be payable from the Ozarka Technical College Fund, for
 5 personal services and operating expenses of the Ozarka Technical College for
 6 ~~the biennial period ending June 30, 1997, the following:~~

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8 ITEM	FISCAL YEARS	
9 NO.	1995-96	1996-97
10 (01) REGULAR SALARIES	\$ 968,662	\$ 1,003,695
11 (02) EXTRA HELP	20,000	25,000
12 (03) OVERTIME	1,000	1,000
13 (04) PERSONAL SERVICES MATCHING	301,000	346,570
14 (05) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSES \$ 200,777 \$ 200,777		
16 (B) CONF. & TRAVEL 5,000 5,000		
17 (C) PROF. FEES 0 0		
18 (D) CAPITAL OUTLAY 10,605 10,000		
19 (E) DATA PROCESSING <u>0</u> <u>0</u>		
20 TOTAL MAINT. & GEN. OPER.	216,382	215,777
21 (06) FUNDED DEPRECIATION	<u>9,223</u>	<u>9,223</u>
22		
23 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,516,267</u>	<u>\$ 1,601,265</u>

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25 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 26 to the Ozarka Technical College, to be payable from cash funds as defined by
 27 Arkansas Code 19-4-801 of the Ozarka Technical College, for personal services
 28 ~~and operating expenses of the Ozarka Technical College for the biennial~~
 29 period ending June 30, 1997, the following:

30

31 ITEM	FISCAL YEARS	
32 NO.	1995-96	1996-97
33 (01) REGULAR SALARIES	\$ 425,000	\$ 475,000
34 (02) EXTRA HELP	35,000	40,000
35 (03) OVERTIME	5,000	5,000

1	(04)	PERSONAL SERVICES MATCHING		127,500	130,000
2	(05)	MAINT. & GEN. OPERATION			
3		(A) OPER. EXPENSES \$	200,000	\$ 250,000	
4		(B) CONF. & TRAVEL	7,500	10,000	
5		(C) PROF. FEES	0	0	
6		(D) CAPITAL OUTLAY	110,000	120,000	
7		(E) DATA PROCESSING	<u>10,000</u>	<u>10,000</u>	
8		TOTAL MAINT. & GEN. OPER.		327,500	390,000
9	(06)	CAPITAL IMPROVEMENTS		50,000	75,000
10	(07)	DEBT SERVICE		50,000	50,000
11	(08)	CONTINGENCY		<u>5,150,000</u>	<u>5,150,000</u>
12		TOTAL AMOUNT APPROPRIATED		<u>\$ 6,170,000</u>	<u>\$ 6,315,000</u>

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14 SECTION 5. PRIORITIES. A high priority of the Ozarka Technical
 15 College shall be to combat illiteracy and to provide industrial training in
 16 the work place.

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18 SECTION 6. The appropriation level provided in Section 3 of this Act
 19 shall not be construed as a commitment of the Arkansas General Assembly to
 20 provide a particular level of support from the Work Force 2000 Development
 21 Fund for the Ozarka Technical College but rather that the funds to be made
 22 available are to be based upon legitimate criteria and accreditation
 23 requirements as determined by the State Board of Higher Education for all
 24 technical colleges.

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26 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 27 authorized by this Act shall be limited to the appropriation for such agency
 28 and funds made available by law for the support of such appropriations; and
 29 the restrictions of the State Purchasing Law, the General Accounting and
 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 31 Procedures and Restrictions Act, the Higher Education Expenditure
 32 Restrictions Act, or their successors, and other fiscal control laws of this
 33 State, where applicable, and regulations promulgated by the Department of
 34 Finance and Administration, as authorized by law, shall be strictly complied
 35 with in disbursement of said funds.

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2 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
3 Assembly that any funds disbursed under the authority of the appropriations
4 contained in this Act shall be in compliance with the stated reasons for
5 which this Act was adopted, as evidenced by the Agency Requests, Executive
6 Recommendations and Legislative Recommendations contained in the budget
7 manuals prepared by the Department of Finance and Administration, letters, or
8 summarized oral testimony in the official minutes of the Arkansas Legislative
9 Council or Joint Budget Committee which relate to its passage and adoption.

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11 SECTION 9. CODE. All provisions of this Act of a general and
12 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
13 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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15 SECTION 10. SEVERABILITY. If any provision of this Act or the
16 application thereof to any person or circumstance is held invalid, such
17 invalidity shall not affect other provisions or applications of the Act which
18 can be given effect without the invalid provision or application, and to this
19 end the provisions of this Act are declared to be severable.

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21 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
22 with this Act are hereby repealed.

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24 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by
25 the Eightieth General Assembly, that the Constitution of the State of
26 Arkansas prohibits the appropriation of funds for more than a two (2) year
27 period; that the effectiveness of this Act on July 1, 1995 is essential to
28 the operation of the agency for which the appropriations in this Act are
29 provided, and that in the event of an extension of the Regular Session, the
30 delay in the effective date of this Act beyond July 1, 1995 could work
31 irreparable harm upon the proper administration and provision of essential
32 governmental programs. Therefore, an emergency is hereby declared to exist
33 and this Act being necessary for the immediate preservation of the public
34 peace, health and safety shall be in full force and effect from and after
35 July 1, 1995.

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