

1 State of Arkansas

2 80th General Assembly

3 Regular Session, 1995

4 By: Joint Budget Committee

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A Bill

HOUSE BILL

1437

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE PINES TECHNICAL COLLEGE FOR THE
10 BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
11 PURPOSES."

12

13

Subtitle

14 "AN ACT FOR THE PINES TECHNICAL COLLEGE
15 APPROPRIATION FOR THE 1995-97 BIENNIUM."

16

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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19 SECTION 1. REGULAR SALARIES. There is hereby established for the
20 Pines Technical College for the 1995-97 biennium, the following maximum
21 number of regular employees whose salaries shall be governed by the
22 provisions of the Uniform Classification and Compensation Act (Arkansas Code
23 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
24 Provided, however, that any position to which a specific maximum annual
25 salary is set out herein in dollars, shall be exempt from the provisions of
26 said Uniform Classification and Compensation Act. All persons occupying
27 positions authorized herein are hereby governed by the provisions of the
28 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
29 or its successor.

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Maximum Annual

Maximum Salary Rate

Item Class

No. of Fiscal Years

No. Code Title

Employees 1995-96 1996-97

TWELVE MONTH EDUCATIONAL AND GENERAL

1 ADMINISTRATIVE POSITIONS

2 (1) President, Pines Technical College	1	\$ 87,454	\$ 89,640
3 (2) Chief Academic Officer	1	69,669	71,410
4 (3) Chief Fiscal Officer	1	65,222	66,853
5 (4) Chief Student Officer	1	65,222	66,853
6 (5) Coord of Cont Ed & Business Outreach	1	50,582	51,846
7 (6) Registrar	1	50,582	51,846
8 (7) Dir of Planning & Assessment	1	50,018	51,268
9 (8) Executive Asst/Quality Mgmt Coord	1	49,792	51,037
10 (9) Director of Financial Aid	1	49,104	50,332

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12 TWELVE MONTH EDUCATIONAL AND GENERAL
 13 CLASSIFIED POSITIONS

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15 (10) Counselor II	2	GRADE 20
16 DP Network Manager I - Inst	1	
17 Program Coordinator	2	
18 (11) Accountant	1	GRADE 18
19 Financial Aid Officer II	1	
20 (12) Building Plant Maintenance Supv I	1	GRADE 16
21 (13) Accounting Technician II	1	GRADE 15
22 Administrative Assistant I	1	
23 Payroll Officer	1	
24 (14) Administrative Secretary	1	GRADE 14
25 Personnel Assistant I - Inst	1	
26 (15) Secretary II	1	GRADE 13
27 (16) Accounting Technician I	1	GRADE 12
28 Library Academic Tech II	1	
29 (17) Secretary I	5	GRADE 11
30 (18) Data Entry Specialist	1	GRADE 10
31 (19) Bldg/Equip Maint Repairman II	1	GRADE 08
32 (20) Custodial Worker I	3	GRADE 03
33 Watchman	1	

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35 TWELVE MONTH EDUCATIONAL AND GENERAL

1 ACADEMIC POSITIONS

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3	(21) Division Chairperson	2	\$ 60,774	\$ 62,293
4	(22) Librarian	1	55,044	56,420
5	(23) Director of Adult Education	1	50,582	51,846
6	(24) Instructor/Coord of Nrsng & Allied Hlth	1	49,757	51,001
7	(25) Special Instructor	10	34,568	35,433

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9 NINE MONTH EDUCATIONAL AND GENERAL

10 ACADEMIC POSITIONS

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12	(26) Faculty	62	\$ 45,951	\$ 47,099
13	(27) Part-Time Faculty	75	11,174	11,454

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15 TWELVE MONTH AUXILIARY ENTERPRISES

16 CLASSIFIED POSITIONS

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18	(28) Food Service Worker II	<u>1</u>		GRADE 05
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20	MAXIMUM NO. OF EMPLOYEES	189		
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22 SECTION 2. EXTRA HELP. There is hereby authorized, for the Pines
 23 Technical College for the 1995-97 biennium, the following maximum number of
 24 part-time or temporary employees, to be known as "Extra Help", payable from
 25 funds appropriated herein for such purposes: fifty-six (56) temporary or
 26 part-time employees, when needed, at rates of pay not to exceed those
 27 provided in the Uniform Classification and Compensation Act, or its
 28 successor, or this act for the appropriate classification.

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30 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Pines
 31 Technical College, to be payable from the Pines Technical College Fund, for
 32 personal services and operating expenses of the Pines Technical College for
 33 the biennial period ending June 30, 1997, the following:

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35	ITEM			FISCAL YEARS
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1 NO.		1995-96	1996-97
2 (01)	REGULAR SALARIES	\$ 1,267,079	\$ 1,372,453
3 (02)	EXTRA HELP	106,032	112,730
4 (03)	PERSONAL SERVICES MATCHING	364,761	383,717
5 (04)	MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSES	\$ 470,571	\$ 491,132
7	(B) CONF. & TRAVEL	20,000	20,000
8	(C) PROF. FEES	0	0
9	(D) CAPITAL OUTLAY	0	0
10	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
11	TOTAL MAINT. & GEN. OPER.	490,571	511,132
12 (05)	FUNDED DEPRECIATION	<u>17,631</u>	<u>17,631</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,246,074</u>	<u>\$ 2,397,663</u>

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15 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 16 to the Pines Technical College, to be payable from cash funds as defined by
 17 Arkansas Code 19-4-801 of the Pines Technical College, for personal services
 18 ~~and operating expenses of the Pines Technical College for the biennial period~~
 19 ending June 30, 1997, the following:

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21 ITEM		FISCAL YEARS	
22 NO.		1995-96	1996-97
23 (01)	REGULAR SALARIES	\$ 400,000	\$ 410,000
24 (02)	EXTRA HELP	290,000	300,000
25 (03)	PERSONAL SERVICES MATCHING	130,000	140,000
26 (04)	MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSES	\$ 290,000	\$ 300,000
28	(B) CONF. & TRAVEL	20,000	25,000
29	(C) PROF. FEES	0	0
30	(D) CAPITAL OUTLAY	100,000	110,000
31	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
32	TOTAL MAINT. & GEN. OPER.	410,000	435,000
33	(05) CAPITAL IMPROVEMENTS	100,000	110,000
34 (06)	DEBT SERVICE	56,438	56,438
35 (07)	CONTINGENCY	<u>4,000,000</u>	<u>4,500,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 5,386,438 \$ 5,951,438

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3 SECTION 5. PRIORITIES. A high priority of the Pines Technical College
4 shall be to combat illiteracy and to provide industrial training in the work
5 place.

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7 SECTION 6. The appropriation level provided in Section 3 of this Act
8 shall not be construed as a commitment of the Arkansas General Assembly to
9 provide a particular level of support from the Work Force 2000 Development
10 Fund for the Pines Technical College but rather that the funds to be made
11 available are to be based upon legitimate criteria and accreditation
12 requirements as determined by the State Board of Higher Education for all
13 technical colleges.

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15 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
16 authorized by this Act shall be limited to the appropriation for such agency
17 and funds made available by law for the support of such appropriations; and
18 the restrictions of the State Purchasing Law, the General Accounting and
19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
20 Procedures and Restrictions Act, the Higher Education Expenditure
21 Restrictions Act, or their successors, and other fiscal control laws of this
22 State, where applicable, and regulations promulgated by the Department of
23 Finance and Administration, as authorized by law, shall be strictly complied
24 with in disbursement of said funds.

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26 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
27 Assembly that any funds disbursed under the authority of the appropriations
28 contained in this Act shall be in compliance with the stated reasons for
29 which this Act was adopted, as evidenced by the Agency Requests, Executive
30 Recommendations and Legislative Recommendations contained in the budget
31 manuals prepared by the Department of Finance and Administration, letters, or
32 summarized oral testimony in the official minutes of the Arkansas Legislative
33 Council or Joint Budget Committee which relate to its passage and adoption.

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35 SECTION 9. CODE. All provisions of this Act of a general and

1 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
2 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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4 SECTION 10. SEVERABILITY. If any provision of this Act or the
5 application thereof to any person or circumstance is held invalid, such
6 invalidity shall not affect other provisions or applications of the Act which
7 can be given effect without the invalid provision or application, and to this
8 end the provisions of this Act are declared to be severable.

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10 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
11 with this Act are hereby repealed.

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13 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by
14 the Eightieth General Assembly, that the Constitution of the State of
15 Arkansas prohibits the appropriation of funds for more than a two (2) year
16 period; that the effectiveness of this Act on July 1, 1995 is essential to
17 the operation of the agency for which the appropriations in this Act are
18 provided, and that in the event of an extension of the Regular Session, the
19 delay in the effective date of this Act beyond July 1, 1995 could work
20 irreparable harm upon the proper administration and provision of essential
21 governmental programs. Therefore, an emergency is hereby declared to exist
22 and this Act being necessary for the immediate preservation of the public
23 peace, health and safety shall be in full force and effect from and after
24 July 1, 1995.

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