

1 State of Arkansas

2 80th General Assembly

3 Regular Session, 1995

4 By: Joint Budget Committee

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7

A Bill

HOUSE BILL

1438

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE PULASKI TECHNICAL COLLEGE FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
11 PURPOSES."

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Subtitle

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"AN ACT FOR THE PULASKI TECHNICAL
COLLEGE APPROPRIATION FOR THE 1995-97
BIENNIUM."

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES. There is hereby established for the
Pulaski Technical College for the 1995-97 biennium, the following maximum
number of regular employees whose salaries shall be governed by the
provisions of the Uniform Classification and Compensation Act (Arkansas Code
§§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
Provided, however, that any position to which a specific maximum annual
salary is set out herein in dollars, shall be exempt from the provisions of
said Uniform Classification and Compensation Act. All persons occupying
positions authorized herein are hereby governed by the provisions of the
Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
or its successor.

Item	Class	Title	Maximum Annual	
			Maximum	Salary Rate
No.	Code		No. of	Fiscal Years
			Employees	1995-96 1996-97

1 TWELVE MONTH EDUCATIONAL AND GENERAL
 2 ADMINISTRATIVE POSITIONS

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4 (1) President, Pulaski Technical College	1	\$ 87,454	\$ 89,640
5 (2) Chief Academic Officer	1	69,669	71,410
6 (3) Chief Fiscal Officer	1	65,222	66,853
7 (4) Chief Student Officer	1	65,222	66,853
8 (5) Dir of Administrative Services	1	54,231	55,587
9 (6) Coord of Cont Ed & Business Outreach	1	50,582	51,846
10 (7) Registrar	1	50,582	51,846
11 (8) Dir of Planning & Assessment	1	50,018	51,268
12 (9) Director of Financial Aid	1	49,104	50,332

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14 TWELVE MONTH EDUCATIONAL AND GENERAL
 15 CLASSIFIED POSITIONS

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17 (10) Counselor II	2	GRADE 20
18 DP Network Manager I - Inst	1	
19 Program Coordinator	1	
20 (11) Applications Programmer II - Inst	1	GRADE 19
21 Coord of Information Services	1	
22 (12) Accountant	1	GRADE 18
23 Financial Aid Officer II	1	
24 Personnel Assistant II - Inst	1	
25 Plant Maintenance Supervisor	1	
26 (13) Building Plant Maintenance Supv I	1	GRADE 16
27 Publicity & Student Recruit Spec I	1	
28 (14) Accounting Technician II	1	GRADE 15
29 Administrative Assistant I	1	
30 Payroll Officer	1	
31 (15) Administrative Secretary	1	GRADE 14
32 Personnel Assistant I - Inst	1	
33 Public Safety Officer I- Inst	2	
34 (16) Secretary II	2	GRADE 13
35 (17) Accounting Technician I	2	GRADE 12

1	Library Academic Tech II	2		
2	(18) Secretary I	7		GRADE 11
3	(19) Data Entry Specialist	1		GRADE 10
4	Receptionist	1		
5	(20) Bldg/Equip Maint Repairman II	1		GRADE 08
6	(21) Custodial Worker I	6		GRADE 03
7	Watchman	2		

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9 TWELVE MONTH EDUCATIONAL AND GENERAL

10 ACADEMIC POSITIONS

11				
12	(22) Division Chairperson	4	\$ 60,774	\$ 62,293
13	(23) Librarian	2	55,044	56,420
14	(24) Instructor - Nursing/Resp Therapy	4	49,757	51,001
15	(25) Special Instructor	2	34,568	35,433

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17 NINE MONTH EDUCATIONAL AND GENERAL

18 ACADEMIC POSITIONS

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20	(26) Faculty	75	\$ 45,951	\$ 47,099
21	(27) Part-Time Faculty	<u>100</u>	11,174	11,454

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23 MAXIMUM NO. OF EMPLOYEES 239

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25 SECTION 2. EXTRA HELP. There is hereby authorized, for the Pulaski

26 Technical College for the 1995-97 biennium, the following maximum number of

27 part-time or temporary employees, to be known as "Extra Help", payable from

28 funds appropriated herein for such purposes: sixty-nine (69) temporary or

29 part-time employees, when needed, at rates of pay not to exceed those

30 provided in the Uniform Classification and Compensation Act, or its

31 successor, or this act for the appropriate classification.

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33 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the

34 Pulaski Technical College, to be payable from the Pulaski Technical College

35 Fund, for personal services and operating expenses of the Pulaski Technical

1 ~~College for the biennial period ending June 30, 1997, the following:~~

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3 ITEM		FISCAL YEARS	
4 NO.		1995-96	1996-97
5 (01)	REGULAR SALARIES	\$ 2,476,523	\$ 2,536,524
6 (02)	EXTRA HELP	96,478	96,478
7 (03)	OVERTIME	5,400	5,400
8 (04)	PERSONAL SERVICES MATCHING	651,605	667,107
9 (05)	MAINTENANCE & GENERAL OPERATIONS		
10	(A) OPER. EXPENSES	\$ 572,728	\$ 728,255
11	(B) CONF. & TRAVEL	13,081	13,081
12	(C) PROF. FEES	0	0
13	(D) CAPITAL OUTLAY	0	0
14	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
15	TOTAL MAINT. & GEN. OPERATIONS	585,809	741,336
16 (06)	FUNDED DEPRECIATION	<u>25,426</u>	<u>25,426</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,841,241</u>	<u>\$ 4,072,271</u>

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19 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 20 to the Pulaski Technical College, to be payable from cash funds as defined by
 21 Arkansas Code 19-4-801 of the Pulaski Technical College, for personal
 22 services and operating expenses of the Pulaski Technical College for the
 23 ~~biennial period ending June 30, 1997, the following:~~

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25 ITEM		FISCAL YEARS	
26 NO.		1995-96	1996-97
27 (01)	REGULAR SALARIES	\$ 300,000	\$ 300,000
28 (02)	EXTRA HELP	7,500	7,500
29 (03)	OVERTIME	2,500	2,500
30 (04)	PERSONAL SERVICES MATCHING	84,000	84,000
31 (05)	MAINTENANCE & GENERAL OPERATIONS		
32	(A) OPER. EXPENSES	\$ 375,000	\$ 375,000
33	(B) CONF. & TRAVEL	7,500	7,500
34	(C) PROF. FEES	120,000	0
35	(D) CAPITAL OUTLAY	250,000	250,000

1	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
2	TOTAL MAINT. & GEN. OPERATIONS	752,500	632,500
3	(06) CAPITAL IMPROVEMENTS	10,000	0
4	(07) DEBT SERVICE	167,000	167,000
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6	(08) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,323,500</u>	<u>\$ 4,193,500</u>
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9 SECTION 5. PRIORITIES. A high priority of the Pulaski Technical
 10 College shall be to combat illiteracy and to provide industrial training in
 11 the work place.

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 13 SECTION 6. The appropriation level provided in Section 3 of this Act
 14 shall not be construed as a commitment of the Arkansas General Assembly to
 15 provide a particular level of support from the Work Force 2000 Development
 16 Fund for the Pulaski Technical College but rather that the funds to be made
 17 available are to be based upon legitimate criteria and accreditation
 18 requirements as determined by the State Board of Higher Education for all
 19 technical colleges.

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 21 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 22 authorized by this Act shall be limited to the appropriation for such agency
 23 and funds made available by law for the support of such appropriations; and
 24 the restrictions of the State Purchasing Law, the General Accounting and
 25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 26 Procedures and Restrictions Act, the Higher Education Expenditure
 27 Restrictions Act, or their successors, and other fiscal control laws of this
 28 State, where applicable, and regulations promulgated by the Department of
 29 Finance and Administration, as authorized by law, shall be strictly complied
 30 with in disbursement of said funds.

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 32 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
 33 Assembly that any funds disbursed under the authority of the appropriations
 34 contained in this Act shall be in compliance with the stated reasons for
 35 which this Act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget
 2 manuals prepared by the Department of Finance and Administration, letters, or
 3 summarized oral testimony in the official minutes of the Arkansas Legislative
 4 Council or Joint Budget Committee which relate to its passage and adoption.

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6 SECTION 9. CODE. All provisions of this Act of a general and
 7 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
 8 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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10 SECTION 10. SEVERABILITY. If any provision of this Act or the
 11 application thereof to any person or circumstance is held invalid, such
 12 invalidity shall not affect other provisions or applications of the Act which
 13 can be given effect without the invalid provision or application, and to this
 14 end the provisions of this Act are declared to be severable.

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16 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
 17 with this Act are hereby repealed.

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19 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by
 20 the Eightieth General Assembly, that the Constitution of the State of
 21 Arkansas prohibits the appropriation of funds for more than a two (2) year
 22 period; that the effectiveness of this Act on July 1, 1995 is essential to
 23 the operation of the agency for which the appropriations in this Act are
 24 provided, and that in the event of an extension of the Regular Session, the
 25 delay in the effective date of this Act beyond July 1, 1995 could work
 26 irreparable harm upon the proper administration and provision of essential
 27 governmental programs. Therefore, an emergency is hereby declared to exist
 28 and this Act being necessary for the immediate preservation of the public
 29 peace, health and safety shall be in full force and effect from and after
 30 July 1, 1995.

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